



**BOARD OF GOVERNORS
PUBLIC MEETING PACKAGE**

**Saturday, September 20, 2014
Northwest Community College Smithers Campus
Room 125**

BOARD OF GOVERNORS - PUBLIC SESSION AGENDA

Saturday, September 20, 2014

9:15am – 10:45am

Northwest Community College Smithers Campus

Participants:

Stephen Bennett, Andy Clough (*regrets*), Carolee Clyne, Kathy Lewis, John MacDonald, Judy Mason (*regrets*), Ryan Matheson (*regrets*), Shannon Norum, Harry Nyce Sr., Don Prior, Jonathan Swainger, John Turner, Dan Weeks, Simon Yu, New appointment to be determined

UNBC Representatives (Non-Voting):

Ranjana Bird (Vice-President Research), Eileen Bray (Vice-President Administration and Finance), Mark Dale (Vice-President Academic and Provost), Rob van Adrichem (Vice-President External Relations), Denise Nagy (EA, Board of Governors - Recording)

1. Chair's Remarks

NOTE: *The Board of Governors Agenda for the Public Session consists of a consent agenda and a regular agenda. The consent agenda contains items that are routine and non-controversial, and discussion is not necessary. The consent agenda is moved and approved as a group. The Chair will inquire whether there are any items that need to be removed from the consent agenda and if so, these items will be placed on the regular agenda. The Chair will ask for approval of the items or motions on the consent agenda as follows:*

Motion: *That the motions on the consent agenda, except for those removed for placement on the regular agenda, be approved as presented.*

2. Approval of Agenda – *page 4*

Regular *That, the Agenda for the Public Session of the September 20, 2014 meeting of the Board of Governors be approved, as presented.*

3. Approval of Minutes

Regular a. June 14, 2014 – *page 5*

That, the Public Session Minutes of the June 14, 2014 meeting of the Board of Governors be approved as presented.

Regular b. July 31, 2014 – *page 10*

That, the Public Session Minutes of the July 31, 2014 meeting of the Board of Governors be approved as presented.

4. Business Arising

Regular Financial Implications of Canada West (information) – M. Dale – *page 13*

5. Human Resources Committee – Don Prior, Chair

Regular Currently Advertised Faculty Positions (discussion) – M. Dale – *page 14*

- 6. Finance and Audit Committee – Simon Yu, Chair**
- Regular a. Financial Information Act Report (approval) – E. Bray – *page 16*
That, on the recommendation of the Finance and Audit Committee, the Board of Governors approves the Financial Information Act Report to March 31, 2014
- Regular b. Audited Pension Plan Financial Statements to December 31, 2013 (approval) – E. Bray – *page 34*
That, on the recommendation of the Finance and Audit Committee, the Board of Governors approves the Audited Pension Plan Financial Statements to December 31, 2013.
- Regular c. Quarterly Forecasts (discussion) – E. Bray – *page 49*
- Consent d. Quarterly Reports (information) – E. Bray
 (i) General Operating Fund Report to June 30, 2014 – *page 54*
 (ii) Consolidated Financial Report to June 30, 2014 – *page 61*
- Consent e. UNBC Childcare Society Budget (information) – E. Bray – *page 65*
- Consent f. Capital Projects Update (information) – E. Bray – *page 71*
- Regular g. Enrolment Report (information) – M. Dale – *page 78*
- Consent h. Agreements, Scholarships, Bursaries and Awards (information) – M. Dale – *page 158*
- Consent i. Human Resources Thrive Program 2014 (information) – E. Bray – *page 200*
- Regular j. Regional Operations Report (information) – M. Dale – *page 202*
- 7. Office of External Relations – Rob van Adrichem**
- Regular Office of External Relations Report (discussion) – R. van Adrichem - *page 215*
 (i) Fundraising Report
 (ii) Communications with Stakeholders
 (iii) Report on Government Relations
- 8. Office of Research – Ranjana Bird**
- Regular Office of Research Report (discussion) – R. Bird – *page 219*
- 9. President’s Report – *page 222***
- 10. Chancellor’s Report – *page 223***
- 11. Other Business**

BOARD OF GOVERNORS – PUBLIC SESSION

Approved for Submission:



Dr. Mark Dale
 Acting President and Vice-Chancellor

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014			
Agenda Item:	2. Approval of Agenda			
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session		
Purpose:	<input type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction	<input checked="" type="checkbox"/> Approval
Prepared By:	Denise Nagy, Executive Assistant, UNBC Board of Governors			
Reviewed By:	John Turner, Chair, UNBC Board of Governors and President's Executive Council			

Material: Agenda for the Board Public Session of September 20, 2014 attached.

Issue:

Background:

Motion: *That, the Agenda for the Public Session of the September 20, 2014 meeting of the Board of Governors be approved as presented*

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014			
Agenda Item:	3.a. Approval of Minutes – Public Session June 14, 2014			
Prepared For:	<input type="checkbox"/> In-Camera Session		<input checked="" type="checkbox"/> Public Session	
Purpose:	<input type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction	<input checked="" type="checkbox"/> Approval
Prepared By:	Denise Nagy, Executive Assistant, Board of Governors			
Reviewed By:				

Material:

Issue:

Background:

Motion: *That, the Public Session Minutes of the June 14, 2014 meeting of the Board of Governors be approved as presented.*

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014			
Agenda Item:	3.b. Approval of Minutes – Public Session July 31, 2014			
Prepared For:	<input type="checkbox"/> In-Camera Session		<input checked="" type="checkbox"/> Public Session	
Purpose:	<input type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction	<input checked="" type="checkbox"/> Approval
Prepared By:	Denise Nagy, Executive Assistant, Board of Governors			
Reviewed By:				

Material:

Issue:

Background:

Motion: *That, the Public Session Minutes of the July 31, 2014 meeting of the Board of Governors be approved as presented.*

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

AGENDA ITEM BRIEFING NOTE

Date:	September 19, 2014		
Agenda Item:	4. Financial Implications of Canada West		
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session	
Purpose:	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction <input type="checkbox"/> Approval
Prepared By:	Sharon Thompson, Executive Assistant to the Provost		
Reviewed By:	Mark Dale, Vice-President Academic and Provost		

Material: Verbal Report

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014		
Agenda Item:	5. Currently Advertised Faculty Positions		
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session	
Purpose:	<input type="checkbox"/> Information	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction <input type="checkbox"/> Approval
Prepared By:	Joan Schneider, Executive Assistant, Vice President Academic and Provost		
Reviewed By:	Mark Dale, Vice President Academic and Provost		

Material: Memorandum attached.

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:



MEMORANDUM

TO: Daniel Weeks, President and Vice-Chancellor
FROM: Mark Dale, Vice President Academic and Provost
DATE: September 3, 2014
RE: Currently Advertised Faculty Positions

COLLEGE OF ARTS, SOCIAL & HEALTH SCIENCES

School of Health Sciences

Assistant Professor

Posting: FAHS13-13

Applications Received to Date: 41

Status: Successful Search – Candidate Hired

Closing date: January 31, 2014

Preferred start date: July 1, 2014

School of Nursing

Assistant/Associate Professor

Posting: FANU07-14

Applications Received to Date: 3

Status: Failed Search

Closing date: June 20, 2014

Preferred start date: September 1, 2014

Department of Social Work

Assistant Professor

Posting: FASW06-14

Applications Received to Date: 18

Status: Shortlisting candidates

Closing date: June 30, 2014

Preferred start date: January 1, 2015

COLLEGE OF SCIENCE & MANAGEMENT

Engineering Program

Assistant/Associate Professor

Posting: FAENG10-27

Applications Received to Date: 29

Status: Shortlisting Candidates

Closing date: June 30, 2014

Preferred start date: January 1, 2014

School of Business

Assistant/Associate Professors (3)

Posting: FABU01-14

Applications Received to Date: 24 – Accounting

67 – Finance

54 - Marketing

Status: Failed Searches Accounting and Marketing

Closing date: February 28, 2014

Preferred start date: July 1, 2014

NORTHERN MEDICAL PROGRAM

No positions are currently advertised

RESEARCH CHAIRS

No positions are currently advertised

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014			
Agenda Item:	6.a. Financial Information Act Report			
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session		
Purpose:	<input type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction	<input checked="" type="checkbox"/> Approval
Prepared By:	Colleen Smith, Director-Finance & Budgets			
Reviewed By:	Eileen Bray, VP Administration & Finance			

Material:

Issue:

Background:

Information prepared for the year ending March 31, 2014 as required under the provincial *Financial Information Act* and related *Financial Information Regulation*.

The attached schedules are an excerpt from the complete report pages are numbered 24 through 40. Pages 1 – 23 are reserved for the audited financial statements which were approved at the June 14, 2014 meeting of the Board of Governors.

Under legislation, the information must be approved by the university's governing body prior to submission to the Ministry of Advanced Education by September 30 each year.

Motion: *That, on the recommendation of the Finance and Audit Committee, the Board of Governor approves the Financial Information Act Reports to March 31, 2014.*

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

DEBENTURE ISSUE	MATURITY DATE	INTEREST RATE	AMOUNT OUTSTANDING
UNBC-MTN-34	June 9, 2014	9.625%	4,500,000.00
UNBC-MTN-26	June 17, 2019	9.000%	3,000,000.00
Total Debentures			7,500,000.00
Sinking Fund Balances			6,126,215.11
Total Debt Outstanding			1,373,784.89

The University of Northern British Columbia has not given any guarantee or indemnities under the Guarantees and Indemnities Regulation

Name	Type of Appointment	Member at March 31	Expenses
Dr. George Iwama	President	No	-
Dr. Mark Dale	President (Acting)	Yes	-
Dr. John MacDonald	Chancellor	Yes	7,259.53
Mr. Don Prior	Order-in-Council	Yes	2,613.35
Ms. Louise Burgart	Order-in-Council, Cariboo Regional District Region	Yes	2,580.88
Mr. Simon Yu	Order-in-Council, Member at Large	Yes	221.31
Dr. Kathy Lewis	Elected, Faculty Representative	Yes	-
Mr. Glen Montgomery	Elected, Staff Representative	Yes	-
Mr. Harry Nyce, Sr.	Order-in-Council, First Nations	Yes	6,511.69
Dr. Gary Wilson	Elected, Faculty Representative	No	-
Ms. Judy Mason	Order-in-Council, Alumni & College of New Caledonia Region	Yes	728.47
Mr. John Turner	Order-in-Council, Northern Lights College Region	Yes	8,164.28
Mr. Andy Clough	Order-in-Council	Yes	107.46
Mr. Ryan Matheson	Order-in-Council, Alumni	Yes	2,810.12

Board members receive no remuneration. Applicable travel expenses are reimbursed by the University. Amounts paid to employees are reflected with their remuneration.

Employee Name	Total Remuneration	Total Expenses
Aldiabat, Khaldoun	95,306.87	3,487.95
Annis, Eleanor	93,870.53	2,727.05
Antoniazzi, Clara	80,973.72	2,151.58
Appoh, Francis	85,353.54	2,177.33
Aravind, Alex	110,815.00	5,628.70
Arocena, Joselito	112,168.76	3,132.83
Atkinson, Donna	82,798.19	14,990.33
Bai, Ping	78,335.39	5,105.13
Bankole, Julius	98,183.00	998.06
Banks, Kathryn	98,104.81	6,263.36
Banner-Lukaris, Davina	96,972.53	6,954.61
Beaumont, Sherry	100,579.49	11,470.24
Beeler, Karin	108,475.85	5,563.89
Beeler, Stan	101,671.87	3,043.33
Berg, Mardeana	75,615.72	7,705.12
Bidgood, Bruce	97,045.64	3,286.19
Binnema, Theodore	105,780.30	1,170.77
Bird, Ranjana	186,876.73	30,319.83
Blair, Jenia	82,596.10	3,176.42
Bluskov, Iliya	106,890.49	6,642.25
Booth, Annie	104,801.82	3,509.78
Bouchard, Michel	78,717.92	2,036.13
Bowles, Paul	156,169.74	12,788.13
Bray, Eileen	201,606.76	24,236.14
Brown, Willow	87,382.20	1,591.99
Budde, Robert	106,555.63	2,622.97
Burton, Philip	109,868.65	11,797.65
Callaghan, Russell	108,914.38	2,293.72
Casperson, David	87,606.69	402.89
Chen, Jing	139,405.41	0.00
Chen, Liang	141,069.26	4,033.07
Chew, William	84,324.63	4,122.92
Choi, Sungchul	146,317.53	4,548.89
Claus, David	99,130.43	2,014.49
Cloutier, Yvon	84,978.90	1,794.95
Condon, Gregory	132,026.68	34,695.90
Connell, David	91,283.51	1,098.34
Cox, Raymond	186,407.42	16,146.66
Coxson, Darwyn	114,529.84	7,952.18
Croft, Elizabeth	155,034.84	7.50
Cronshaw, Steven	147,730.45	4,208.25
Curry, Gail	88,772.37	4,952.11
Curry, John	95,816.93	1,792.13
Cuthbertson, Mike	118,923.20	5,813.21
Dale, Mark	222,366.68	27,201.73
Dawson, Russell	119,608.30	3,067.47
Dayanandan, Ajit	159,722.17	5,138.73
de Leeuw, Sarah	100,976.81	40,958.65

Employee Name	Total Remuneration	Total Expenses
Deo, Balbinder	156,788.01	4,370.07
Dery, Stephen	104,880.47	3,986.88
DeWiel, Boris	86,695.58	3,571.12
Dickson, Lisa	88,398.77	2,497.85
Egger, Keith	116,713.58	2,186.83
Empey, Heather	87,634.26	4,564.08
Erasmus, Daniel	79,838.10	753.04
Ericsson, Kevin	93,660.12	7,127.45
Fayowski, Vivian	87,022.50	3,707.67
Fellers, Wendy	82,075.83	1,061.15
Fondahl, Gail	119,286.38	7,108.92
Fraser, Tina	90,417.16	1,279.52
Fredeen, Art	98,387.49	1,908.45
Fredj, Karima	82,758.41	0.00
Fuson, Trevor	84,150.81	8,559.55
Fyfe, Trina	89,578.59	9,397.46
Garcia, Oscar	120,707.23	2,013.48
Ge, Xin	121,777.12	0.00
Gillingham, Michael	96,970.52	6,531.40
Gorrell, Andrea	93,322.68	4,708.53
Gray, Sarah	145,275.27	16,096.74
Green, Scott	90,881.74	22,748.99
Greenwood, Margo	119,845.19	58,476.59
Guest, Kristen	90,591.34	2,404.74
Hagiwara, Ami	78,197.09	2,082.02
Hall, Kevin	118,273.53	4,789.81
Halseth, Greg	141,055.83	16,057.00
Hamelin, Twylla	81,015.12	7,997.34
Hanlon, Neil	96,941.28	3,819.70
Hanschen, Troy	122,748.93	10,609.55
Hanson, Sarah	95,878.22	4,463.01
Haque, Waqar	168,969.66	13,838.03
Harder, Henry	143,763.74	4,799.63
Hardy, Cindy	104,335.96	1,541.54
Harris, R. Luke	79,159.35	405.00
Hartley, Ian	102,778.00	5,379.53
Hartman, Bryan	129,097.82	6,600.75
Helle, Steve	91,346.77	350.69
Hemingway, Dawn	114,886.08	6,029.34
Hoffman, Ross	89,259.56	5,901.97
Holler, Jacqueline	127,536.22	8,598.30
Horne, Dee	108,771.58	5,547.56
Huber, Dezene	106,839.51	4,778.85
Hutchings, Kevin	100,071.92	23,012.34
Huynh, Ngoc	77,373.34	10,644.02
Hyndman, Jennifer	106,514.53	3,654.68
Iwama, George	225,324.95	99,472.21
Jackson, Christine	79,064.92	2,101.54

Employee Name	Total Remuneration	Total Expenses
Jackson, Peter	107,532.76	3,711.65
James, Jeffery	81,134.21	2,884.89
Jensen, Erik	108,314.12	120.31
Johnson, Christopher	96,615.01	1,895.07
Jokinen, Nancy	79,765.50	4,705.31
Jones, George	77,715.12	0.00
Keen, Kevin	90,774.01	2,738.12
Keener, Lee	76,466.37	0.00
Keith, Sheila	123,170.88	8,730.96
Kinsley, Sean	83,379.38	99.00
Kitchenham, Andrew	130,330.29	9,955.96
Klepetar, Amy	95,087.37	7,984.04
Koehn, Corinne	84,922.22	0.00
Korkmaz, Elie	112,043.18	655.06
Kranz, Allan	77,501.65	0.00
Kubert, David	78,210.23	8,792.94
Kumar, Pranesh	89,692.07	8,221.85
Kuo, Kuo-Hsing	96,068.61	21,887.27
La Fontaine, Lynette	80,576.90	1,737.07
Lacharite, Jason	76,572.88	0.00
Lautensach, Alexander	78,034.98	8,186.51
Lavallee, Loraine	81,216.11	2,258.64
Lawson, Heidi	91,018.19	6,971.33
Lazenby, Richard	153,447.04	6,209.19
LeBlanc, Aaron	117,802.93	16,505.52
Lee, Chow	100,139.39	6.75
Lewis, Kathy	113,513.25	3,118.82
Li, Han	100,380.25	1,637.50
Li, Jianbing	102,451.08	12,319.56
Lindgren, Staffan	115,124.68	4,207.32
MacLeod, Martha	161,359.38	21,616.98
MacMillan, Peter	104,610.32	9,126.61
MacPhail, Fiona	85,110.36	5,076.04
Madak, Paul	150,443.28	0.00
Mandy, Margot	99,999.71	2,253.57
Margolin, Indrani	82,265.40	7,362.67
Martens, Clifford	79,664.32	380.42
Marusiak, Warren	78,271.56	1,601.60
Massicotte, Hugues	101,983.03	4,053.64
Maurice, Sean	83,916.87	4,240.95
McCabe, Kealin	81,880.47	76.00
McDonald, James	106,973.00	24,264.50
McDonald, Verna	78,353.53	6,021.40
McGill, William	103,501.87	4,950.42
McIntyre, Tracey	75,862.34	0.00
McKenzie, Shelley	90,742.04	12,605.29
Menounos, Brian	93,562.27	18,879.12
Michel, Paul	121,258.81	10,995.78

Employee Name	Total Remuneration	Total Expenses
Migabo, Saphida	82,114.48	1,873.79
Mills, Antonia	99,493.64	7,113.02
Montgomery, Glen	96,147.90	1,739.39
Morris, Jason	97,868.57	1,436.73
Morris, Marleen	130,313.37	9,422.72
Murdoch, Loralyn	92,079.49	5,601.19
Murphy, Leanne	102,074.91	3,924.73
Murphy, Michael	93,044.67	6,905.50
Murray, Brent	91,911.17	5,562.59
Niebergall, Michelle	76,758.93	2,019.85
Nixon, Gregory	82,690.64	2,258.29
Nolin, Catherine	87,776.60	2,372.82
Olsen, Aaron	82,473.43	1,456.26
O'Neill, Linda	120,101.82	6,280.40
Opio, Christopher	87,133.89	3,730.10
Oster, Michelle	86,343.14	17,098.75
Otter, Ken	96,798.02	6,911.71
Owen, William	115,714.32	12,430.28
Owens, Philip	96,556.45	26,641.41
Page, Sheila	119,064.14	5,823.48
Parker, Katherine	99,831.28	2,253.93
Parkes, Margot	94,782.01	16,038.19
Parshotam, Umesh	97,959.04	2,683.32
Payne, Geoffrey	184,090.97	47,254.09
Peters, Heather	99,063.95	4,472.59
Petersen, Bjorn	75,777.34	9,262.95
Petticrew, Ellen	109,356.38	13,791.09
Pierce, Joanna	84,750.82	5,299.35
Plourde, Guy	121,980.61	610.16
Polajnar, Jernej	105,577.93	3,737.90
Potter, Grant	77,453.94	9,144.47
Prkachin, Ken	137,748.16	3,480.09
Procter, Dennis	75,796.99	1,264.91
Rader, Stephen	86,722.59	5,835.35
Rahemtulla, Farid	83,434.06	3,181.69
Rea, Roy	80,501.98	7,092.92
Reid, Matthew	86,280.21	2,267.37
Reimer, Kerry	115,655.92	3,615.42
Rennick, Shelley	125,830.02	6,770.76
Romanets, Maryna	83,663.70	4,694.17
Rose, Ramona	92,134.62	2,933.69
Rutherford, P Michael	82,672.48	3,084.33
Ryan, Daniel	141,600.91	31,630.19
Safaei Boroojony, Jalil	107,543.10	4,398.07
Sanborn, Paul	94,734.11	3,864.39
Sangha, Hardev	79,907.29	2,039.77
Schiller, Catharine-Joanne	88,717.46	2,061.98
Schmidt, Glen	131,074.86	2,842.84

Employee Name	Total Remuneration	Total Expenses
Schorcht, Blanca	114,102.06	6,737.33
Scott, Laurence	90,249.11	3,273.11
Scouten, Katherine	100,864.63	8,686.88
Seidel, Andrew	149,395.80	12,429.14
Shegelski, Mark	116,712.31	0.00
Sherry, John	103,676.94	12,277.59
Shrimpton, Mark	103,393.18	10,298.24
Shubair, Mamdouh	78,186.48	4,522.86
Shultis, John	87,828.37	4,491.51
Siakaluk, Paul	133,455.15	4,058.63
Smith, Angele	92,484.13	10,342.81
Smith, Colleen	140,001.02	5,320.83
Smith, Heather	120,425.54	16,526.71
Smith, Trevor	80,149.31	870.30
Stewart, Kevin	94,978.74	10,566.69
Stubley, Tammy	80,039.92	4,008.31
Sui, Jueyi	99,450.91	3,120.70
Summerville, Tracy	93,420.61	861.14
Swainger, Jonathan	102,090.41	898.53
Tait, Robert	155,159.88	5,160.10
Tallman, Frederick	182,947.46	5,439.66
Tang, Youmin	115,466.48	16,520.57
Thring, Ronald	142,261.34	4,742.61
Transken, Si	102,122.46	0.00
Usman, Lantana	90,726.91	6,000.22
van Adrichem, Robert	170,277.08	18,941.52
Van Pelt, Linda	105,704.43	12,205.03
Wagner, Shannon	97,388.33	350.95
Walters, Samuel	107,206.63	0.00
Wang, Baotai	101,273.54	9,006.70
Wang, You Qin	82,114.48	0.00
Wells, Rachael	77,593.42	615.87
Wessell Lightfoot, Dana	87,873.34	8,982.03
Wheate, Roger	97,805.47	4,423.63
Whitcombe, Todd	104,693.88	1,277.39
White, Byron	80,926.49	1,440.12
Wilkening, Kenneth	94,766.43	2,735.10
Wilson, Allan	78,393.73	7,411.18
Wilson, Erin	114,194.09	3,766.96
Wilson, Gary	100,076.57	17,352.32
Windsor, James	80,948.95	1,801.97
Winwood, Paul	228,313.64	20,828.71
Wood, Matthew	75,328.01	10,367.42
Wright, Pamela	99,104.62	2,596.29
Young, Jane	82,191.65	1,206.03
Young, John	142,017.63	3,360.50
Zahir, Saif	121,001.77	3,059.24
Zimmer, Lela	109,645.80	5,884.54

Employee Name	Total Remuneration	Total Expenses
Total remuneration > \$75,000	25,253,615.40	1,694,379.06
Total remuneration < \$75,000	28,046,956.83	1,173,061.54
Total remuneration	53,300,572.23	2,867,440.60

Total remuneration does not equal salaries and benefits in the financial statements as it does not include the employer's payments for non-taxable benefits, CPP, EI or WCB. There are also differences that arise as the University of Northern British Columbia uses accrual accounting.

Salaries and benefits on the financial statements also includes \$568,000 in salaries that have been reimbursed to third party agencies (primarily research). These vendors and these amounts are included in the statement of goods and services.

Employment Insurance Contributions	889,988.05
Canada Pension Contributions	1,723,407.21
Total Contributions to Receiver General of Canada	2,613,395.26

There were 3 severance agreements under which payment commenced between the University of Northern British Columbia and its non-unionized employees during fiscal year 2013/2014.

These agreements represent from 2 - 7 months of compensation.

Vendor Name	Total Payment
0867363 BC Ltd DBA Pros Concrete	86,992.50
A Plus Automatic Door and Storefront	33,674.45
Accelerated Sport & Spine Physiotherapy	33,870.00
Acme Janitor Service Ltd.	40,884.90
Acrodex Inc.	120,057.21
Alfa Laval Inc.	36,992.09
All Points Fire Protection Ltd	99,788.39
All Pro Plumbing and Heating Inc.	70,205.88
All West Glass Ltd	48,131.18
ALS Group	355,452.70
AMCO Wholesale	28,366.00
AMEC Environment & Infrastructure	42,414.32
American Express Bank of Canada	373,725.48
API Asset Performance Inc.	78,841.59
Apple Canada Inc.	95,606.00
Applied Informatics for Health Society	76,121.99
Arockiasamy, Vincent	57,939.85
Association of Universities and Colleges of Canada	41,814.00
Atikameksheng Anishnawbek	37,950.00
AVI-SPL Canada Ltd.	27,874.43
AYVA Educational Solutions Limited	122,213.70
Barry Wong Copy Services Ltd	72,664.32
BC Cancer Agency	45,852.68
BC Hydro	1,301,506.77
BC Schizophrenia Society	34,237.45
Big Kahuna Sport Company	71,850.02
Big Soul Productions Inc.	25,114.09
Bio Rad Laboratories	52,982.46
Blackbird GR	29,415.85
Blackboard Inc	48,435.95
Blockbuster Drain & Sewer Service Ltd	25,205.51
Bruzer Ltd	44,096.99
Caldwell Partners	94,451.34
Cambria Gordon Ltd	31,456.78
Canada Post Corporation	39,139.59
Canada West Universities Athletic Association	68,505.29
Canadian Institute of Child Health	81,588.00
Canadian Research Knowledge Network	891,510.72
Cardinal Building Maintenance Service Ltd.	34,412.18
Carrier Sekani Family Services	31,853.29
Cascades Recovery Inc	44,659.64
Chernoff Thompson Architects	39,029.91
Cherwell Software, LLC	80,000.00
City of Prince George	649,729.73
College of New Caledonia	208,093.96
Commercial Marketing	30,091.35
Compass Group Canada Ltd.	774,290.43
Compton Fundraising Consultants	81,018.93

Vendor Name	Total Payment
Council of Prairie and Pacific University Libraries	205,783.01
D. A. Townley & Associates Ltd.	2,249,880.35
Daikin Applied Canada Inc.	118,271.01
Davidson & Sons Custom Brokers	44,908.43
DDB Hodes Recruitment Communications	26,826.31
Decelles, Stephanie	29,241.13
Dell Canada Inc	772,332.62
Desire2Learn Incorporated	77,387.05
Dr A Preston, Inc.	39,894.83
Dr Andrea Geller Inc	33,078.32
Dr G S Paterson Inc	25,860.60
Dr Gerrard Prigmore Inc.	49,005.00
Dr Michael Kenyon Inc	32,180.00
Dr Pritampal Dhady Inc	50,270.54
Dr Steven W K Chang Inc	48,915.00
Dr. P.D. Rowe Inc.	128,100.00
Dunleavy, Melvin	55,290.87
Ebsco Canada Ltd	230,332.87
EECOL Electric Ltd	138,483.92
Ellucian Support Inc.	133,992.00
Environmental Dynamics Inc	25,422.44
Ernst & Young LLP	50,457.50
Evisions Inc	230,493.20
Fairmont Hotels & Resorts	38,450.94
Fediuk, Karen	31,068.14
Flaman Fitness	26,334.09
Follett Higher Education Group	128,883.42
Food Systems Consulting Inc	30,564.07
FortisBC-Natural Gas	353,155.66
Gartner Canada, Co.	29,925.00
Gibraltar Rock Drilling Ltd.	225,525.30
Graham, CR	108,290.00
Grigg, Angela	27,473.45
Harbour West Consulting Inc	37,756.33
Harris & Company LLP	42,302.47
Health Nexus	35,235.93
Heather Evans Consulting	27,970.10
heitbc	28,856.31
Hilltop Toyota	49,574.73
Hoskin Scientific Ltd	74,512.75
IBM Canada Ltd	797,340.93
Innovative Interfaces Canada Inc.	114,132.48
Integra Forest Consulting Ltd	55,453.79
Ion Branding and Design	84,029.89
ISOMASS Scientific Inc	36,107.95
JASCO Inc	107,500.00
JDs Kitchen & Catering	26,020.87

Vendor Name	Total Payment
Jean Greatbatch, Mediator & Arbitrator	50,195.11
John Wiley & Sons Canada Ltd	42,509.42
Johnston Research Inc.	42,111.92
KPMG LLP	85,951.43
Laerdal Medical Canada	37,001.09
Lakeland Mills Ltd	297,386.84
Life Technologies Inc.	55,441.05
Littler Floors Ltd	109,696.65
Login Brothers Canada	96,442.07
Long View Systems Corp.	161,265.24
LYRASIS	67,655.00
MasterCard	1,822,515.68
McCarthy Tetrault	54,955.75
McGraw Hill Ryerson Ltd	55,019.32
Mike's Tech-On-Call Services	25,353.06
Millennium Professional Services	42,370.66
Minister of Finance	35,236.51
Ministry of Finance BC Mail Plus	54,008.64
Moore Canada	113,177.56
MPS	26,351.43
National Indian Brotherhood Assembly of First Nations	29,370.00
Nebraska Book Company Inc	178,747.53
Nelson Education Ltd	200,031.10
Northern Health Authority	414,582.26
Northern Undergraduate Student Society	32,557.59
Northwest Community College	50,077.50
OCLC Inc	32,363.16
Oracle Canada ULC	159,542.28
Oxford University Press Canada	71,096.99
Patrick Gilligan-Hackett	112,205.26
Pearson Education Canada	245,232.86
Pepsi-Cola	68,032.23
PJS Systems Inc.	49,196.65
Prince George Free Press	61,969.10
Prism Engineering Ltd.	66,169.27
Project Management Centre of Excellence Inc.	211,656.94
Proquest	54,326.87
Proquest LLC	35,836.67
Provincial Language Service, PHSA.	57,588.22
Purolator Courier Ltd	55,206.05
R F Klein & Sons Ltd	224,537.27
R G Moody Inc	52,410.00
Rhino Print Solutions Inc.	55,448.41
Rocky Mountain Fitness	32,696.49
Rogers Consumer Publishing Limited	26,775.00
Scott Consulting	59,073.85
Sharper Marketing Inc.	38,389.82

Vendor Name	Total Payment
Shaw Cablesystems G.P.	49,077.80
Shoppers Wholesale Food Company	64,468.18
Sigma-Aldrich Canada Co	27,025.18
Simon Fraser University	177,009.19
Snaring River Holdings Ltd	48,436.74
Sodexo Canada, Ltd.	1,158,006.89
SpeedDee Your Office Experts Ltd.	103,585.01
Spicers	54,257.21
Spyders Inc.	173,116.41
Summit Insurance Brokers Inc.	28,088.00
Sun Life Financial	3,647,004.92
T2 Systems Canada Ltd	41,871.56
Telus	397,874.93
Temple, Becky	45,027.63
The Backyard Nutritionist	30,968.66
The Bread Guy	91,723.68
The Prince George Citizen	37,734.99
Thermo Fisher Scientific	93,468.68
Timko, Joleen	45,353.26
Tourism Prince George Society	27,595.75
Trane Canada ULC	59,399.60
Two Rivers Anesthesia	27,360.00
UBC Okanagan	35,748.75
United Van Lines (Canada) Ltd.	32,523.90
Unity Telecom Corp.	479,370.51
Universite Laval	40,400.00
University College & Institute Protection Program	96,694.38
University Hospital of Northern British Columbia (UHNBC)	32,130.00
University of British Columbia	325,005.58
University of Guelph	35,670.90
University of Ottawa	125,000.00
University of Toronto Press	30,129.98
University of Victoria	101,368.80
VEMCO	33,862.50
Venture Elevator Inc	50,291.28
Vermont Systems, Inc.	31,657.04
VWR International Ltd	85,413.48
Western Industrial Contractors Ltd	100,873.65
Williams Machinery Ltd.	41,657.04
Wood Wheaton Supercentre	214,428.06
WorkSafeBC	117,384.58
Xerox Canada Ltd	391,043.52
YBP Library Services	137,387.90
Total payments to vendors > \$25,000	29,069,241.41
Total payments to vendors < \$25,000	7,253,743.92
Total payments to vendors	36,322,985.33

Vendor Name	Total Payment
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The University of Northern British Columbia uses accrual accounting, capitalizes the purchase of all assets greater than \$1,000 and maintains inventories of salable goods in the bookstore, central laboratories, copy services and central stores. As a result, total payments made to vendors in a year is not equal to total operating expenditures in the financial statements.

Total payments made to vendors also includes \$568,000 dollars in salaries reimbursed to third party agencies (primarily for research) reported as salaries and benefits in the financial statements.

Total payments to American Express, MasterCard and Seven Seas Travel do not include travel expenses reported on the Employee Remuneration Schedule.

Name	Total Payment
Canadian Public Health Association	42,000.00
Michael Smith Foundation for Health Research	45,000.00
Promotion of Wellness in Northern British Columbia Association	268,037.62
UNBC Childcare Society	45,000.00
Wilp Wilxo'oskwhl Nisga'a Institute	384,675.66
Total Grants and Contributions > \$25,000	784,713.28

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014		
Agenda Item:	6.b. Audited Pension Plan Financial Statements to December 31, 2013		
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session	
Purpose:	<input type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction <input checked="" type="checkbox"/> Approval
Prepared By:	Colleen Smith, Director-Finance & Budgets		
Reviewed By:	Eileen Bray, VP Administration & Finance		

Material:

Issue:

Background:

Motion: *That, on the recommendation of the Finance and Audit Committee, the Board of Governors, approves the Audited Pension Plan Financial Statements to December 31, 2013.*

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

**UNIVERSITY OF NORTHERN
BRITISH COLUMBIA PENSION PLAN**

UNBC

**FINANCIAL STATEMENTS
DECEMBER 31, 2013 and 2012**

UNIVERSITY OF NORTHERN BRITISH COLUMBIA PENSION PLAN

FOR THE YEARS ENDED DECEMBER 31, 2013 and 2012

	Statement	Page
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UNIVERSITY OF NORTHERN BRITISH COLUMBIA PENSION PLAN

STATEMENT OF MANAGEMENT RESPONSIBILITY

To the Board of Trustees of the
University of Northern British Columbia Pension Plan

The Finance Department of the University of Northern British Columbia is responsible for the preparation of the financial statements and has prepared them in accordance with Canadian generally accepted accounting principles.

The Pension Plan Board of Trustees is required to ensure that adequate internal controls exist to achieve, in a cost effective manner, its responsibilities in the following areas:

- meeting the requirements under the University of Northern British Columbia Trust Agreement;
- efficient and effective investment of the pension plan funds;
- accuracy and reliability of accounting information;
- timely preparation of reliable financial information consistent with prior years.

The statements are examined by KPMG LLP, who provide an opinion on the fairness of presentation of the information contained therein. KPMG LLP has full access to the Pension Plan Board of Trustees.

Eileen Bray
VP Administration and Finance
University of Northern British Columbia

Colleen Smith
Director, Finance & Budgets
University of Northern British Columbia

August 20, 2014

UNIVERSITY OF NORTHERN BRITISH COLUMBIA PENSION PLAN
STATEMENT OF NET ASSETS AVAILABLE FOR BENEFITS
AS AT DECEMBER 31, 2013 AND 2012

	2013	2012
Investments held in trust by Sun Life of Canada (Note 3)		
Balanced funds	\$ 8,122,638	\$ 14,724,129
B.G. Balanced	4,823,791	3,000,158
B.V. Balanced	-	9,419,367
CI Signature Income & Growth	2,697,600	
MB Balanced Growth	-	2,093,659
MB Select Balanced Fund	601,247	210,945
Canadian Equity funds	18,940,648	17,230,273
B.G. Canadian Equity	2,406,587	1,978,294
B.G. Small Cap	4,618,569	4,106,638
BlackRock S&P/TSX Composite Index	1,904,257	2,083,444
CC&L Group Canadian Q Growth	10,011,235	
MB Canadian Equity Growth	-	1,757,859
MB Canadian Equity Core	-	7,304,038
Fixed & Diversified Income funds	19,122,104	9,703,840
Blackrock Bond Index	3,028,788	3,018,101
CC&L Group Income & Growth	10,194,586	-
PH&N Bond	5,898,730	6,685,739
US/Global Equity funds	7,815,469	4,355,813
B.G. American Equity	1,012,557	-
BlackRock US Equity Index	1,376,152	683,217
CI American Value	1,599,103	874,626
Hexavest World Fund	3,827,657	-
MB US Equity	-	272,198
MB Global Equity	-	2,525,772
Money Market/Guaranteed Income fund	8,622,069	9,103,793
SLF Money Market	5,427,635	5,853,561
SLA Guaranteed - 1, 3, and 5 year	3,194,434	3,250,232
NET ASSETS AVAILABLE FOR BENEFIT \$	62,622,928	\$ 55,117,848

Approved :

Eileen Bray, Chair, Board of Trustees

William Chew, Trustee

UNIVERSITY OF NORTHERN BRITISH COLUMBIA PENSION PLAN
STATEMENT OF CHANGES IN NET ASSETS AVAILABLE FOR BENEFITS
FOR THE YEARS ENDED DECEMBER 31, 2013 AND 2012

	2013	2012
INCREASE IN ASSETS		
Investment income (loss)	\$ 7,530,420	\$ 3,890,797
Balanced funds	1,434,501	1,418,874
B.G. Balanced	617,911	267,487
B.V. Balanced	414,665	940,112
CI Signature Income & Growth	264,949	-
MB Balanced Growth	85,292	193,884
MB Select Balanced Fund	51,684	17,391
Canadian Equity funds	3,344,380	1,543,758
B.G. Canadian Equity	519,910	206,718
B.G. Small Cap	746,716	330,545
BlackRock S&P/TSX Composite Index	220,615	-
CC&L Group Canadian Q Growth	1,523,945	126,257
MB Canadian Equity Growth	67,026	172,093
MB Canadian Equity Core	266,168	708,145
Fixed & Diversified Income funds	774,393	355,999
BlackRock Bond Index	(42,796)	96,331
CC&L Group Income & Growth	869,945	-
PH&N Bond	(52,756)	259,668
US/Global Equity funds	1,865,085	450,054
B.G. American Equity	209,667	-
Blackrock US Equity Index	375,532	69,372
CI American Value	412,030	68,995
Hexavest World Fund	598,218	-
MB US Equity	228,312	30,250
MB Global Equity	41,326	281,437
Money Market/Guaranteed Income funds	112,061	122,112
SLF Money Market	59,137	62,336
SLA Guaranteed - 1, 3, and 5 year	52,924	59,776
Contributions	5,091,928	4,923,858
Employees' contributions	1,583,095	1,536,762
Employer's contributions	3,508,833	3,387,096
Transfers in of employee contributions	177,354	-
TOTAL INCREASE IN ASSETS	12,799,702	8,814,655
DECREASE IN ASSETS		
Refunds and transfers of employees' contributions	(4,989,728)	(2,908,867)
Administrative and investment management fees	(259,780)	(238,473)
Employer's over-contributions (Note 5)	(45,114)	(52,816)
TOTAL DECREASE IN ASSETS	(5,294,622)	(3,200,156)
NET INCREASE (DECREASE) IN NET ASSETS	7,505,080	5,614,499
NET ASSETS AVAILABLE FOR BENEFITS, BEGINNING OF YEAR	55,117,848	49,503,349
NET ASSETS AVAILABLE FOR BENEFITS, END OF YEAR	\$ 62,622,928	\$ 55,117,848

1. DESCRIPTION OF PLAN:

The following description of the University of Northern British Columbia Pension Plan is a summary only. For more complete information, reference should be made to the Plan Agreement.

(a) **General**

The Plan is a defined contribution pension plan covering all permanent employees of the University of Northern British Columbia. Under the Plan, contributions are made by the Plan members and the University. The net assets of the Plan represent the total obligations to Plan members.

The Plan qualifies as a Registered Pension Trust as defined in the Income Tax Act and is not subject to income taxes. The Plan Registration number is 0991034.

The Plan was registered under the Pension Benefits Standards Act of British Columbia as at November 24, 1994. The Plan complied with the Act during the year ended December 31, 2013.

(b) **Vesting**

The employer's contributions for a member who has completed two years of credited service are deemed to be vested in the pension plan.

(c) **Retirement Benefits**

Upon retirement, the combined total of the employee and the employer accounts will be available to vested employees.

(d) **Termination Benefits**

A vested member who terminates employment is entitled to receive the value of the member's employee and employer accounts. An unvested member who terminates employment is entitled to receive a refund of the member's employee account, including interest.

(e) **Disability Benefits**

A disability pension is available at any age for vested members who are totally and permanently disabled. Such pension will not be paid while the member is in receipt of benefits from a long term disability plan sponsored by the University.

(f) **Death Benefits**

A member's spouse or beneficiary is entitled to a death benefit equal to the combined value of the member's employee and employer accounts if vested or the member's employee account, including interest, if the member dies before vesting.

(g) **Members' accounts transferred or refunded**

Members' accounts transferred or refunded are recognized as a decrease in net assets when the funds are disbursed.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The financial statements have been prepared in accordance with Canadian accounting standards for pension plans. The plan's significant accounting policies are as follows:

(a) Investments

Investments are carried at fair value. In determining fair values, adjustments have not been made for transaction costs as they are not considered significant. The change in the difference between the fair value and cost of investments at the beginning and end of each year is reflected in the statement of changes in net assets available for benefits as net unrealized change in fair value of investments. Fair values are determined as follows:

- i. Publicly traded bonds, debentures and equities are valued at published closing market quotations.
- ii. Units in pooled funds are valued based on published unit values supplied by the pooled fund administrator, which represents the Plan's proportionate share of underlying net assets at fair values determined using closing market prices.

(b) Investment income

Investment income is recorded on the accrual basis. Any adjustments to investments due to the fluctuation of market prices are reflected as part of the return on investments in the statement of changes in net assets available for benefits.

(c) Use of estimates

The preparation of financial statements, in conformity with Canadian generally accepted accounting principles, requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of increases and decreases in assets during the period. Actual results could differ from those estimates. Significant areas requiring the use of management estimates relate to the valuation of investments.

3. INVESTMENTS:

Sun Life of Canada was appointed in April, 1997 to provide management services for the pension plan funds. Investment management services are provided by several fund managers including Phillips, Hager & North Investment Management Ltd., Sun Life Assurance Company of Canada, Beutel Goodman & Company Ltd., BlackRock Asset Management Canada, McLean Budden Limited, Connor, Clark & Lunn Financial Group and CI Investments Inc.

Market values are derived from external quotations.

4. FUNDING POLICY:

In accordance with the Trust Agreement, members are required to contribute 3% of their earnings up to the Year's Maximum Pensionable Earnings (YMPE), where "Pensionable" refers to the amount covered annually under the Canada Pension Plan, and 5% of their earnings in excess of the YMPE. The University contributes an amount equal to 8% of the member's earnings up to the YMPE and 10% of the member's earnings in excess of the YMPE.

5. EMPLOYER'S OVER-CONTRIBUTIONS:

Employer's over-contributions represent the employer's contributions that are returned to the employer for employees who have left the University prior to vesting.

6. INVESTMENT INCOME:

Investment income (loss) for the year is analyzed as follows:

	<u>2013</u>	<u>2012</u>
Interest	\$ 370,890	\$ 471,100
Dividends	2,191,457	1,622,840
Capital gain/(loss), net	<u>4,968,073</u>	<u>1,796,857</u>
	<u>\$7,530,420</u>	<u>\$ 3,890,797</u>

7. INVESTMENTS:

Canadian generally accepted accounting principles require disclosure of the fair value of financial instruments. The Plan's investments are carried at fair value in accordance with the accounting policy disclosed in note 2(b) and as disclosed on the statement of net assets.

	2013		2012	
	Units	Amount	Units	Amount
Balanced Funds:				
B.G. Balanced	136,929	4,823,791	100,021	3,000,158
B.V. Balanced	-	-	789,037	9,419,367
CI Signature Income & Growth	183,010	2,697,600	-	-
MB Balanced Growth	-	-	84,520	2,093,659
MB Select Balanced	32,387	601,247	13,286	210,945
		8,122,638		14,724,129
Canadian Equity Funds:				
B.G. Canadian Equity	42,474	2,406,587	43,967	1,978,294
B.G. Small Cap	87,754	4,618,569	92,785	4,106,638
BlackRock S&P/TSX Composite Index	78,210	1,904,257.00	96,691	2,083,444
CC&L Group Canadian Q Growth	648,808	10,011,235	-	-
MB Canadian Equity Growth	-	-	9,959	1,757,859
MB Canadian Equity Core	-	-	246,728	7,304,038
		18,940,648		17,230,273
Fixed & Diversified Income Funds:				
BlackRock Bond Indexed Fund	112,278	3,028,788	110,498	3,018,101
CC&L Group Income & Growth	363,557	10,194,586	-	-
PH&N Bond Fund	299,527	5,898,730	337,020	6,685,739
		19,122,104		9,703,840
US/Global Equity Funds:				
B.G. American Equity	64,958	1012557	-	-
BlackRock US Equity Indexed	115,753	1376152	80,867	683,217
CI American Value	373	1,599,103	293	874,626
Hexavest World	253,728	3,827,657	-	-
MB US Equity	-	-	21,969	272,198
MB Global Equity	-	-	132,741	2,525,772
		7,815,469		4,355,813
Money Market/Guaranteed				
SLF Money Market	317,982	5,427,635	346,563	5,853,561
SLA Guaranteed – 1, 3 and 5 year		3,194,434		3,250,232
		8,622,069		9,103,793
Total, all funds		\$62,622,928		\$55,117,848

7. INVESTMENTS: (cont'd.)

The allocation of assets by class and by fair value hierarchy is as follows:

Investments held for trading by asset class and fair value hierarchy

	2013		2012	
	\$	%	\$	%
Level 1				
Canadian equities	28,681,301	45.8	22,193,202	40.3
US equities	6,951,145	11.1	5,150,763	9.3
International equities	3,694,753	5.9	3,334,630	6.1
Short term investments	3,193,769	5.1	3,351,165	6.1
Cash	8,015,735	12.8	6,570,047	11.9
Total Level 1	50,536,703	80.7	40,599,807	73.7
Level 2				
Bonds	12,023,602	19.2	14,518,041	26.3
Other investments	62,623	0.1	0	0.0
Total Level 2	12,086,225	19.3	14,518,041	26.3
Total investments	62,622,928	100.0	55,117,848	100.0

8. RISK MANAGEMENT:

It is inherent in the design of a defined contribution pension plan that each member assumes all of the risk and rewards associated with the funds in which the member chooses to invest. Fair values of investments are exposed to price risk, liquidity risk and credit risk.

(a) Price risk

Price risk is comprised of currency risk, interest rate risk, and market risk.

- (i) **Currency risk:** Currency risk relates to the possibility that the investments will change in value due to future fluctuations in US, Euro and other international foreign exchange rates. For example, a 5% strengthening of the Canadian dollar against the US dollar at December 31, 2013 would have decreased the US equity value by about \$ 348,000. Each fund manager may utilize various strategies to minimize currency risk.
- (ii) **Interest rate risk:** Interest rate risk relates to the possibility that the investments will change in value due to future fluctuations in market interest rates. Duration is an appropriate measure of interest rate risk for fixed income funds as a rise in interest rates will cause a decrease in bond prices – the longer the duration, the greater the effect. At December 31, 2013, the average duration of bonds in all funds was 6.27 years. Therefore, if interest rates were to increase by 1%, the value of bonds included in the various funds would drop by about 4.70%.
- (iii) **Market risk:** Market risk relates to the possibility that the investments will change in value due to future fluctuations in market prices. The Plan's exposure to market risk is the responsibility of each Plan member who is able to manage that risk by monitoring the asset allocation and diversifying the investments in their accounts. Market risk can be measured in terms of volatility, i.e., the standard deviation of change in the value of a financial instrument within a specific time horizon. Based on the volatility of the Plan's current asset class holdings shown below, the expectation is that over the long-term, the Plan will return around 15.7%, within a range of +/- 14.4% (i.e. results ranging from 1.3% to 30.1%).

8. RISK MANAGEMENT: (cont'd.)

	Estimated volatility %	
Canadian and foreign equities	+/- 20.0	
Short-term holdings	+/- 2.0	
Bonds	+/- 8.0	
Benchmark for investments	% change	Net impact on market value (in thousands)
DEX Universe Bond Index	+/- 8.0	+/- 961
S&P/TSX Capped Composite Index	+/- 20.0	+/- 5,736
MSCI World ex-Canada Net Index	+/- 20.0	+/- 739

Equity price risk is managed by diversification of the options available for selection by members, by selecting investment managers with differing investment styles and focus.

(b) Liquidity risk

Liquidity risk is the risk of being unable to generate sufficient cash or its equivalent in a timely and cost effective manner in order to meet commitments as they come due. Liquidity risk for the Plan is low because the underlying investments of each member are sufficiently liquid (e.g., publicly traded equities, pooled funds and other easily marketable instruments) to meet obligations as they become due.

(c) Credit risk

Credit risk relates to the possibility that a loss may occur from failure of a fixed income security issuer or derivative contract counter-party to meet its debt obligations. At December 31, 2013, the maximum risk exposure for this type of investment is \$12,023,602. Each fund manager establishes policies to limit the risk in the event of non-performance related to derivative financial instruments. For example, the PH&N Bond Fund has a policy of investing in bonds with a quality rating of "BBB" or higher.

In practice, actual results may vary from the sensitivity analysis provided in note 9(a) (i), (ii) and (iii) and the difference could be significant.

10. CAPITAL DISCLOSURES:

The primary purpose of the Plan is to assist and encourage individuals to plan and save for retirement. Each Plan member is responsible for the management of capital within their individual account.

The University of Northern British Columbia Pension Plan is a reporting entity separate from the employer and participants. At December 31, 2013, 621 employees were active in the Plan.

Investment Returns:

Sun Life of Canada was appointed in April, 1997 to provide management services for the pension plan funds. Investment management services are provided by several fund managers including Phillips, Hager & North Investment Management Ltd., Sun Life Assurance Company of Canada, Beutel Goodman & Company Ltd., BlackRock Asset Management Canada, McLean Budden Limited, Connor, Clark & Lunn Group and CI Investments Inc.

	Annual Return 2013	Median Return 2013	Annual Return 2012	Median Return 2012
	(%)	(%)	(%)	(%)
Balanced funds				
B.G. Balanced	17.60	16.10	11.20	8.80
B.V. Balanced	**	**	11.00	8.80
MB Balanced Growth	**	**	10.30	8.80
MB Select Balanced	17.00	16.10	9.70	8.80
Canadian Equity funds				
B.G. Canadian Equity	26.10	19.60	12.30	9.80
B.G. Small Cap	19.00	27.40	8.70	9.10
BlackRock S&P/TSX Composite Index	13.00	13.00	7.20	9.80
CC&L Group Canadian Q Growth	25.40	19.60	***	***
MB Canadian Equity Growth	**	**	10.20	9.80
MB Canadian Equity Core	**	**	10.60	9.80
Fixed & Diversified Income funds				
BlackRock Bond Index	-1.20	-1.20	3.70	4.70
CC&L Group Income & Growth	14.50	16.10	***	***
CI Signature Income & Growth	16.60	16.10	***	***
PH&N Bond	-0.70	-0.70	4.00	4.70
US/Global Equity funds				
B. G. American Equity	41.50	42.50	***	***
BlackRock US Equity Index	40.80	41.50	13.00	13.10
CI American Value	43.30	42.50	9.90	13.10
Hexavest World	32.50	33.60	***	***
MB US Equity	**	**	15.40	13.10
MB Global Equity	**	**	12.90	15.00
Money Market/Guaranteed Income funds				
SLF Money Market	1.10	1.0	1.10	1.20
SLA Guaranteed (as at Dec. 31, 2013)				
- 1 year	1.30	n/a	1.40	n/a
- 3 year	1.75	n/a	1.70	n/a
- 5 year	2.25	n/a	2.20	n/a

(Source: API Asset Performance Inc.

** Fund deleted during the year

Note: All returns stated before deduction of fees)

*** Fund added during the year

Fee Schedule:

Investment Management/Custody

Varies by fund manager. Ranges from 0.19% to 1.25%, depending on market value of total assets.

Administrative Fee

\$4.00 per month per member. All fees are deducted from the member accounts.

	<u>NAME OF FUND</u>						
	<u>Balanced Funds</u>	<u>Canadian Equity Funds</u>	<u>Fixed Income Fund</u>	<u>Global Equity Funds</u>	<u>Money Market Fund</u>	<u>Guaranteed Income Funds</u>	<u>Totals</u>
Opening balance, January 1, 2013	\$ 14,724,129	\$ 17,230,273	\$ 9,703,840	\$ 4,355,813	\$ 5,853,561	\$ 3,250,232	\$ 55,117,848
Monthly contributions	1,126,617	1,173,734	1,500,073	509,880	531,721	249,903	5,091,928
Income for the year	1,434,501	3,344,380	774,393	1,865,085	59,137	52,924	7,530,420
Expense Charges	(51,958)	(71,710)	(75,917)	(45,433)	(13,325)	(1,437)	(259,780)
Refunds/death payments etc.	(429,726)	(1,165,354)	(1,852,762)	(284,241)	(241,289)	(320,348)	(4,293,720)
Transfers between funds and to/from other carriers	(8,680,925)	(1,570,675)	9,072,477	1,414,365	(762,170)	(36,840)	(563,768)
Closing balance, December 31, 2013	\$ <u>8,122,638</u>	\$ <u>18,940,648</u>	\$ <u>19,122,104</u>	\$ <u>7,815,469</u>	\$ <u>5,427,635</u>	\$ <u>3,194,434</u>	\$ <u>62,622,928</u>

For information only (actual percentage of fees charged depends on the monthly market value of the total assets held in each fund):

Expenses as percentage of average fund balance

$\frac{\text{Opening balance} + \text{Ending balance}}{2}$

2

0.45%

0.40%

0.53%

0.75%

0.24%

0.04%

0.44%

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014			
Agenda Item:	6.c. Quarterly Forecasts			
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session		
Purpose:	<input type="checkbox"/> Information	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction	<input type="checkbox"/> Approval
Prepared By:	Colleen Smith, Director-Finance & Budgets			
Reviewed By:	Eileen Bray, VP Administration & Finance			

Material:

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

Please enter amounts received as positive amounts and amounts amortized to revenue as negative.	Forecast	Projections		
	2014/15	2015/16	2016/17	2017/18
Operating Contributions				
From Ministries				
Contributions deferred from previous years	1,739	1,739	1,739	1,739
plus: Operating contributions from AVED	46,950	46,404	46,404	46,404
plus: Operating contributions from other Ministries	1,300	1,300	1,300	1,300
plus: Routine Capital (received through EFT) recognized as r	169	169	169	169
minus: Amounts amortized to revenue	(48,419)	(47,873)	(47,873)	(47,873)
Deferred contribution balance at the end of the year	1,739	1,739	1,739	1,739
From Other Service Delivery Agencies				
Contributions deferred from previous years	3,332	2,937	2,418	1,773
plus: Contributions received in the current year	5,805	5,805	5,805	5,805
minus: Amounts amortized to revenue	(6,200)	(6,324)	(6,450)	(6,579)
Deferred contribution balance at the end of the year	2,937	2,418	1,773	999
From the Federal Government				
Contributions deferred from previous years	2,835	2,835	2,835	2,835
plus: Contributions received in the current year	7,241	7,386	7,534	7,685
minus: Amounts amortized to revenue	(7,241)	(7,386)	(7,534)	(7,685)
Deferred contribution balance at the end of the year	2,835	2,835	2,835	2,835
From Other Sources				
Contributions deferred from previous years	10,743	10,743	10,743	10,743
plus: Contributions received in the current year	2,500	2,499	2,498	2,497
minus: Amounts amortized to revenue	(2,500)	(2,499)	(2,498)	(2,497)
Deferred contribution balance at the end of the year	10,743	10,743	10,743	10,743
Endowment Deferred Contributions				
Opening Balance	7,450	5,700	3,933	2,149
New endowment spend contribution (Endowment Matching)				
Unrealized gains/(losses)				
Realized gains/(losses)				
Transfers (to)/from Capitalization	(850)	(867)	(884)	(902)
Transfers to Stmt of Remeasurement				
Amortized/Transferred to revenue	(900)	(900)	(900)	(900)
Balance at end of period	5,700	3,933	2,149	347
Deferred Capital Contributions				
From Ministries: Cash				
Contributions deferred from previous years	147,580	145,968	140,249	134,587
plus: Certificates of Approval (COAs) received	4238	72	72	72
plus: other (please specify nature in Notes)				
minus: Amounts amortized to revenue	(5,850)	(5,792)	(5,734)	(5,676)
Deferred capital contribution balance at the end of the year	145,968	140,249	134,587	128,983
From Ministries: Depreciable Assets				
Contributions deferred from previous years		-	-	-
plus: Contributions received in the current year				
minus: Amounts amortized to revenue				
Deferred capital contribution balance at the end of the year				
From the Federal Government: Cash				
Contributions deferred from previous years	10,642	10,382	10,125	9,870
plus: Contributions received in the current year				
minus: Amounts amortized to revenue	(260)	(257)	(255)	(252)
Deferred contribution balance at the end of the year	10,382	10,125	9,870	9,617
From Other Sources: Cash				
Contributions deferred from previous years	14,594	14,204	13,818	13,436
plus: Contributions received in the current year				
minus: Amounts amortized to revenue	(390)	(386)	(382)	(378)
Deferred capital contribution balance at the end of the year	14,204	13,818	13,436	13,057
From Other Sources: Depreciable Assets				
Contributions deferred from previous years		-	-	-
plus: Contributions received in the current year				
minus: Amounts amortized to revenue				
Deferred capital contribution balance at the end of the year				
Contributed Surplus				
Cash				
Contributed surplus from previous years		-	-	-
plus: Contributions received in the current year				
minus: Amounts amortized to revenue				
Contributed surplus balance at the end of the year				
Non-depreciable Assets				
Contributed surplus from previous years		-	-	-
plus: Contributions received in the current year				
minus: Amounts amortized to revenue				
Contributed surplus balance at the end of the year				
Externally Restricted Assets				
Opening balance	43,719	45,069	46,436	47,820
plus: Contributions received in the current year	500	500	500	500
Endowment transfers (to)/from other institutions/entities				
Transfers to/(from) Deferred Endowment Contributions to Stmt of Remeasurement Gains/Losses				
Transfers to/(from) Deferred Endowment Contribution (income permanently restricted for inflation protection)	850	867	884	902
Closing balance at the end of the year	45,069	46,436	47,820	49,222

Please report all debits as positive numbers and credits as negative numbers

	Forecast	Projections		
	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>
----- \$thousands -----				
Revenue - (credits)				
Amortization of contributions:				
Operating contributions from Provincial Ministries	(48,419)	(47,873)	(47,873)	(47,873)
Operating contributions from Provincial Crown Corps & Agencies	(6,200)	(6,324)	(6,450)	(6,579)
Operating contributions from the Federal Government	(7,241)	(7,386)	(7,534)	(7,685)
Operating contributions from other sources	(2,500)	(2,499)	(2,498)	(2,497)
Deferred capital contributions from Province	(5,850)	(5,792)	(5,734)	(5,676)
Deferred capital contributions from Federal Government	(260)	(257)	(255)	(252)
Deferred capital contributions from Other Sources	(390)	(386)	(382)	(378)
Contributed surplus	-	-	-	-
Sales of goods and services to Provincial Ministries (including contracts)				
Sales of goods and services to Crown Corps & Agencies (including contracts)				
Sales of goods and services to others (contracts and other sales)	-1200	-1212	-1224	-1236
Sales of goods and services to others (Ancillary Services)	(8,900)	(8,989)	(9,079)	(9,170)
Domestic Tuition and Mandatory Fees	(17,564)	(17,915)	(18,273)	(18,825)
International Tuition and Mandatory Fees	(3,509)	(3,579)	(3,651)	(3,761)
Recognition of endowment investment income	(900)	(900)	(900)	(900)
Realized investment earnings (gains)/losses	-	-	-	-
Earnings from commercial subsidiaries (GBE's)				
Investment Earnings (not included above)	(1,500)	(1,500)	(1,500)	(1,500)
Other revenue (not included above)	(400)	(404)	(408)	(412)
Total Revenue	<u>(104,833)</u>	<u>(105,016)</u>	<u>(105,761)</u>	<u>(106,745)</u>
Expenses - debits				
Salaries and benefits	61,000	61,610	62,226	62,848
Cost of goods sold	2,002	2,022	2,042	2,062
Operating costs paid to Provincial Ministries				
Operating costs paid to Provincial Crown Corps & Agencies				
Other operating costs (less amortization & debt servicing)	27,000	27,540	28,091	28,653
Capital asset amortization expense	8,900	8,989	9,079	9,170
Capital asset write-downs				
Grants to Crown corporations and agencies				
Grants to third parties (Scholarships)	2,500	2,525	2,550	2,576
Grants to third parties (Foundations and Other)				
Debt service costs (net of sinking fund earnings)	487	270	270	270
Amortization of debt issue costs				
Other				
Total Expense	<u>101,889</u>	<u>102,956</u>	<u>104,258</u>	<u>105,579</u>
Net (Revenues)/Expenses before extraordinary items	<u>(2,944)</u>	<u>(2,060)</u>	<u>(1,503)</u>	<u>(1,166)</u>
(Gain) loss on sale of capital assets	-	-	-	-
Net (Revenues)/Expenses	<u>(2,944)</u>	<u>(2,060)</u>	<u>(1,503)</u>	<u>(1,166)</u>
Unallocated Pressures (use in Q1 only)				
Operating Net (Income) Loss (for Ministry)	<u>(2,944)</u>	<u>(2,060)</u>	<u>(1,503)</u>	<u>(1,166)</u>
Endowment (restricted asset) contributions	(1,350)	(1,367)	(1,384)	(1,402)
Net (Income) Loss (PSI)	<u>(4,294)</u>	<u>(3,427)</u>	<u>(2,887)</u>	<u>(2,568)</u>

Please report all debits as positive amounts and credits as negative amounts

	Forecast 2014/15	Projections		
		2015/16	2016/17	2017/18
Financial assets - debits				
Cash and temporary investments	59,112	57,454	56,320	54,825
Accounts receivable (net):				
from Ministries				
from other Service Delivery Agencies				
other receivables	2,500	2,525	2,550	2,576
	<u>2,500</u>	<u>2,525</u>	<u>2,550</u>	<u>2,576</u>
Sinking Funds:				
Sinking funds on Fiscal Agency Loan program debt	487	651	815	979
Sinking funds on other debt		-	-	-
	<u>2,987</u>	<u>3,176</u>	<u>3,365</u>	<u>3,555</u>
Inventory held for resale	780	788	796	804
Loans, advances and mortgages receivable (net)				
Investments in commercial subsidiaries (GBE's)				
Investments - other (net)	15,000	15,300	15,606	15,918
TOTAL FINANCIAL ASSETS	<u>77,879</u>	<u>76,718</u>	<u>76,087</u>	<u>75,102</u>
Liabilities - (credits)				
Accounts payable (net):				
to Provincial Ministries				
to Provincial Crown Corporations and Agencies				
other payables (excluding current portion of debt and/or leases)	(7,500)	(7,575)	(7,651)	(7,728)
	<u>(7,500)</u>	<u>(7,575)</u>	<u>(7,651)</u>	<u>(7,728)</u>
Unfunded pension and other accrued liabilities				
Deferred income on externally restricted assets	(5,700)	(3,933)	(2,149)	(347)
Deferred contributions:				
deferred operating contributions - Ministries & SDAs	(4,676)	(4,157)	(3,512)	(2,738)
deferred operating contributions - Federal & Other	(13,578)	(13,578)	(13,578)	(13,578)
deferred capital contributions - Ministries	(145,968)	(140,249)	(134,587)	(128,983)
deferred capital contributions - Federal & Other	(24,586)	(23,943)	(23,305)	(22,675)
Deferred Tuition				
Deferred Other	(600)	(606)	(612)	(618)
Unearned lease revenue				
	<u>(189,408)</u>	<u>(182,532)</u>	<u>(175,594)</u>	<u>(168,591)</u>
Public debt (including current portion):				
Obligations under Capital Leases (including current portion)		-	-	-
P3 liabilities		-	-	-
Fiscal Agency Loan program debt	(3,000)	(3,000)	(3,000)	(3,000)
other debt		-	-	-
	<u>(3,000)</u>	<u>(3,000)</u>	<u>(3,000)</u>	<u>(3,000)</u>
TOTAL LIABILITIES	<u>(205,608)</u>	<u>(197,040)</u>	<u>(188,394)</u>	<u>(179,666)</u>
Net assets/(liabilities)	<u>(127,729)</u>	<u>(120,322)</u>	<u>(112,307)</u>	<u>(104,564)</u>
Non-financial assets - debits				
Inventory for operating purposes	100	101	102	103
Capitalized debt issue costs		-	-	-
Prepaid expenses and other deferred charges	1,600	1,616	1,632	1,648
Endowment Funds (restricted assets)	45,069	46,436	47,820	49,222
Capital assets (net of amortization)	216,369	211,005	204,476	197,882
TOTAL NON-FINANCIAL ASSETS	<u>263,138</u>	<u>259,158</u>	<u>254,030</u>	<u>248,855</u>
Accumulated (surplus)/deficit - Operating				
Share capital		-	-	-
Contributed surplus		-	-	-
Accumulated Surplus	(135,409)	(138,836)	(141,723)	(144,291)
Accumulated Remeasurement Gains and (losses)		-	-	-
TOTAL ACCUMULATED (SURPLUS)/DEFICIT	<u>(135,409)</u>	<u>(138,836)</u>	<u>(141,723)</u>	<u>(144,291)</u>
Guarantees of Third Party Debt	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Please enter cash inflows as positive amounts and outflows as negative amounts

	Forecast	Projections		
	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>
Opening balance - cash & temporary investments	<u>49,950</u>	<u>59,112</u>	<u>57,454</u>	<u>56,320</u>
Operating activities:				
Net (Income) Loss (PSI)	4,294	3,427	2,887	2,568
Less:				
non-cash revenue	(70,860)	(70,517)	(70,726)	(70,941)
(gain) loss sale of assets	-	-	-	-
Add:				
non-cash expenses	8,900	8,989	9,079	9,170
cash received for operating contributions	63,965	63,563	63,710	63,860
Net change in working capital	411	48	49	49
Net change in investments	8,514	(300)	(306)	(312)
Net change in restricted assets & Deferred Endowment Contributor	(3,100)	(3,134)	(3,169)	(3,204)
Net change in other assets	14	(17)	(17)	(17)
	<u>12,138</u>	<u>2,059</u>	<u>1,508</u>	<u>1,173</u>
Financing activities:				
Cash received for deferred capital contributions	4,238	72	72	72
Cash received for contributed surplus	-	-	-	-
Capital Leases:				
New capital leases				
Capital lease payments				
P3 liabilities:				
Liabilities incurred (i.e. capitalized contract costs)				
Reduction in liabilities (impact of unitary payments)				
Fiscal Agency Loans:				
New borrowing under Fiscal Agency Loan program				
Repayment of existing Fiscal Agency Loan program debt	(4,500)			
Sinking fund instalments - Fiscal Agency Loan program debt	4,306	(164)	(164)	(164)
Other Borrowing:				
New borrowing of other debt				
Repayment of other debt				
Sinking fund instalments - other debt				
Capitalized debt issue costs				
Dividends				
	<u>4,044</u>	<u>(92)</u>	<u>(92)</u>	<u>(92)</u>
Capital asset activities:				
Capital assets additions (with Provincial funding)	(4,520)	(1,100)	-	-
Capital assets additions (without Provincial funding)	(2,500)	(2,525)	(2,550)	(2,576)
Capital assets additions (including P3s and capital lease assets)	<u>(7,020)</u>	<u>(3,625)</u>	<u>(2,550)</u>	<u>(2,576)</u>
Capitalized interest (including IDC on P3 projects)	-	-	-	-
Proceeds from sale of capital assets	-	-	-	-
	<u>(7,020)</u>	<u>(3,625)</u>	<u>(2,550)</u>	<u>(2,576)</u>
Closing balance - cash & temporary investments	<u>59,112</u>	<u>57,454</u>	<u>56,320</u>	<u>54,825</u>

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014		
Agenda Item:	6.d. Quarterly Reports (i) General Operating Fund Report to June 30, 2014		
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session	
Purpose:	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction <input type="checkbox"/> Approval
Prepared By:	Colleen Smith, Director-Finance & Budgets		
Reviewed By:	Eileen Bray, VP Administration & Finance		

Material:

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**


Remarks/Next Steps:

General Operating Fund Report For the Period Ended June 30, 2014

Submitted by:

Eileen Bray

Vice President, Administration & Finance

The logo features a central black circle with the text 'UNBC' in white, bold, uppercase letters above the number '25' in a larger, white, bold, sans-serif font. The circle is surrounded by several thick, colored lines radiating outwards: a teal line at the top, a light green line at the top-left, an orange line at the right, a teal line at the bottom, and a light green line at the bottom-right. The years '1989' and '2014' are faintly visible in the background behind the logo.

**UNBC
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	2014/2015 Approved Budget	2014/2015 Revised Budget	Actual YTD	Variance from Budget	
	(000's) (Note 1)	(000's) (Note 2)	(000's)	(000's)	%
<u>OPERATING FUND REVENUES</u>					
Revenue Generated					
Provincial Government Grants	46,058	46,058	11,532	(34,526)	-74.96%
Federal Government Grant	1,241	1,241	310	(931)	-75.02%
Student Fees (Note 3)	19,003	19,058	2,158	(16,900)	-88.68%
Interest, Miscellaneous & Other	853	794	278	(516)	-64.96%
Ancillary Services (Note 4)	608	608	152	(456)	-74.96%
Internal Cost Recoveries	284	288	41	(248)	-85.92%
Total Operating Revenues	68,046	68,046	14,470	(53,576)	-78.73%

Comments on Revenue Variances:

The University of Northern British Columbia's fiscal year is April 1 - March 31. At June 30, it is expected that the variance from budget for most revenues would be in the range of 75% - 90%.

Provincial Government Grants	Within expected range.
Federal Government Grant	Within expected range. Indirect Cost of Research Grant is received in monthly instalments.
Student Fees	Within expected range.
Interest, Miscellaneous & Other	Within expected range. Interest income slightly higher than expected due to higher than predicted cash balances relating to research funding and the Northern Medical Program.
Ancillary Services	Within expected range.
Internal Cost Recoveries	Within expected range.

	2014/2015 Approved Budget	2014/2015 Revised Budget	Actual YTD	Committed	Budget Remaining	
	(000's) (Note 1)	(000's) (Note 2)	(000's)	(000's) (Note 5)	(000's)	%
<u>OPERATING EXPENDITURES</u>						
Salaries & Benefits (Note 5)						
President's Office / Executive Services	450	450	120	381	(51)	-11.2%
External Relations	1,022	1,022	212	731	79	7.7%
Academic Services	7,591	7,367	1,810	5,144	414	5.6%
Research	832	833	200	543	90	10.8%
Academic Programs	30,525	31,051	7,359	18,634	5,058	16.3%
Student Engagement	2,297	2,308	540	1,489	278	12.1%
Administrative Services	5,367	5,375	1,304	4,169	(98)	-1.8%
University Operations (Note 6)	2,377	2,022	72	-	1,950	96.4%
Total Salaries and Benefits	50,461	50,427	11,618	31,090	7,720	15.3%
Operating Expenditures						
President's Office / Executive Services	232	226	40	0	187	82.5%
External Relations	266	266	83	45	138	51.7%
Academic Services	812	822	225	38	559	68.0%
Research	175	175	31	45	99	56.5%
Academic Programs	2,344	2,420	484	86	1,850	76.4%
Student Engagement	699	767	108	44	614	80.1%
Administrative Services	750	750	217	102	431	57.5%
University Operations (Note 6)	8,787	8,591	2,202	746	5,643	65.7%
Total Operating Expenditures	14,065	14,018	3,390	1,107	9,521	67.9%
Transfers to Other Funds (Note 8)	3,714	3,722	1,153	-	2,569	69.0%
Transfers from Other Funds (Note 9)	(2,687)	(2,618)	(477)	-	(2,141)	-81.8%
Total Operating Expenditures and Transfers	65,553	65,550	15,683	32,198	17,669	27.0%

	2014/2015 Approved Budget	2014/2015 Revised Budget	Actual YTD	Committed	Budget Remaining	% Remaining
	(000's) (Note 1)	(000's) (Note 2)	(000's)	(000's)	(000's)	
<u>CAPITAL EXPENDITURES</u>						
Library Acquisitions	1,693	1,693	-	-	1,693	100.0%
Capital Equipment Replacement Reserve	800	800	-	-	800	100.0%
Total Capital Expenditures	2,493	2,493	-	-	2,493	100.0%
2014/15 Total Budget	68,046	68,042	15,683	32,198	20,162	29.6%

Comments on Expenditures, Labour & Transfers:

The University of Northern British Columbia's fiscal year is April 1 - March 31. At June 30, it is expected that the variance from budget for most expenditures would be in the range of 60% - 75%. However, since many expenses do not occur evenly during the year, eg. hydro, individual departments are reviewed to identify potential problem areas. Based on this review, no issues requiring Board attention were identified. Because not all expenses have committed values, it is difficult to project the exact totals to year end.

Salaries and benefits are committed to March 31st. However, costs such as casual wages, sick leave replacement, sessional instructor contracts, and overtime vary due to circumstances in each area and are difficult to predict to year end.

Transfers to and from other funds are recorded at various points during the year, with most occurring at the beginning of the year. No issues have been identified in the transfer accounts that will have a significant impact on the total annual financial results.

GLOSSARY

All salary, benefit and non-salary expenditures are included in the following groupings:

President's Office/ Executive Services:	Board of Governors, Chancellor's Office, and President's Office
External Relations:	Vice President External Relations, Communications, Alumni, and University Development
Academic Services:	Provost's Office, Registrar's Office, Financial Aid, Admissions & Advising, Student Recruitment, Senate, Convocation, Library, Information Technology Services, and Teaching, Learning & Technology
Research:	Vice President Research, Research Services & Partnerships, and Northern Health Sciences Research Facility
Academic Programs:	College of Arts, Social & Health Sciences, College of Science & Management (which includes the Laboratory), Regional Operations, Master of Business Administration, and Graduate Programs
Student Engagement:	Vice Provost Student Engagement, First Nations Centre, Student Success (incl. International Operations), Student Engagement, and Athletics & Recreation
Administration:	Vice President Administration & Finance, Finance & Budgets, Facilities, Purchasing, Contracts & Risk Management, and Human Resources
University Operations:	All expenditures made and revenues collected centrally. Examples: tuition fees, tuition waivers, utilities, legal fees and audit fees

NOTES TO THE OPERATING STATEMENT

1. The 2014/15 Approved Budget comprises the amounts approved at the March 29, 2014 Board meeting.
2. The 2014/15 Revised Budget comprises the approved budget plus reallocations and transfers that occur during the fiscal year.
3. Student fee revenue represents revenue recorded when a student registers. It does not mean that the fees have been collected. Over the fiscal year the system adjusts student fee revenue as students add or drop courses. At year end an assessment is made to determine whether outstanding fees are collectible. Where they are determined to be doubtful the amount is recorded as bad debt.
4. This revenue represents the rent paid to UNBC by Compass Group Canada, National Collaborating Centre for Aboriginal Health, and Rogers Communications for on-campus space, and by other agencies renting space at the University. As well, it includes the chargeback for personnel services provided to the Northern Sport Centre, the 2% of gross sales administration fee charged to Ancillary operations and 15% of gross revenue administration fee charged to the Master of Business Administration program for the administrative and operational (heat, light and power) services provided to them, and an additional \$150,000 contribution from Ancillary operations.
5. The budget for salaries and benefits includes \$833,011 in salary savings prorated amongst the various operating areas. The committed amount includes benefits on contractual salaries estimated at 8 to 21.5%.
6. Salary budget in University Operations includes estimated costs of: tuition waivers for employees, increases occurring July 1, 2014, and other items under the various employee agreements (e.g. previous year amounts not yet reallocated to units pending conclusion of employee group negotiations), long term leaves such as maternity/parental leaves, and new positions approved in the 2014/15 budget but not yet allocated to the appropriate unit(s), pending completion of the hiring process. This budget is reallocated to the operational areas incurring the expenses during the year. The spending under this category represents the cost of tuition waivers for staff and faculty, any employee severance pay, and administrative leaves.
7. The University Operations budget includes the plant operation costs of \$3,354,047.
8. Transfers to other funds include such items as transfers to capital, sponsored research, professional development and scholarship funds, as included in the 2014/15 approved budget. These transfers occur at various points during the year.
9. Transfers from other funds include such items as transfers from endowments, research funds and the Northern Medical Program, as included in the 2014/15 approved budget. These transfers occur at various points during the year.

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014		
Agenda Item:	6.d. Quarterly Reports (ii) Consolidated Financial Report to June 30, 2014		
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session	
Purpose:	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction <input type="checkbox"/> Approval
Prepared By:	Colleen Smith, Director-Finance & Budgets		
Reviewed By:	Eileen Bray, VP Administration & Finance		

Material:

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

CONSOLIDATED FINANCIAL REPORT FOR THE PERIOD ENDED JUNE 30, 2014

Submitted by: Eileen Bray

Vice President, Administration & Finance

1990

**UNBC
25**

2015

UNIVERSITY OF NORTHERN BRITISH COLUMBIA
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2014
(unaudited)
(thousands of dollars)

ASSETS

	<u>2014</u>	<u>2013</u>
CURRENT ASSETS		
Cash and temporary investments	\$ 47,296	\$ 49,922
Accounts receivable	6,186	6,266
Inventory	1,252	1,150
Prepaid and deferred charges	407	529
	<u>55,141</u>	<u>57,867</u>
INVESTMENTS AND RESTRICTED CASH	62,791	52,811
CAPITAL ASSETS	<u>217,032</u>	<u>222,206</u>
	<u>\$ 334,964</u>	<u>\$ 332,884</u>

LIABILITIES & NET ASSETS

CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 4,843	\$ 5,036
Unearned revenue	235	557
	<u>5,078</u>	<u>5,593</u>
DEFERRED CONTRIBUTIONS	28,824	23,617
LONG-TERM DEBT	185	2,866
UNAMORTIZED DEFERRED CAPITAL CONTRIBUTIONS	171,250	177,205
NET ASSETS	<u>129,627</u>	<u>123,603</u>
	<u>\$ 334,964</u>	<u>\$ 332,884</u>

UNIVERSITY OF NORTHERN BRITISH COLUMBIA
DETAILED SCHEDULE OF OPERATIONS
FOR THE QUARTER ENDED JUNE 30, 2014
(Unaudited)

(thousands of dollars)

	General Operating		Ancillary		Capital		Specific Purpose & Expendable Funds		Sponsored Research		Totals	
	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013
REVENUE												
Government grants												
Provincial government other govt	\$ 11,800	\$ 11,855	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ 54	\$ 3	\$ 15	11,823	\$ 11,924
Federal government	310	341	-	-	-	-	-	5	664	1,381	974	1,727
Tuition	1,935	2,063	998	717	-	-	92	-	-	-	3,025	2,780
Other fees	199	250	12	3	-	-	19	-	-	-	230	253
Investment	180	65	-	-	-	-	1,745	1,089	-	-	1,925	1,154
Misc	1,721	1,553	241	209	-	-	261	191	706	517	2,929	2,470
Sales	204	171	1,026	945	-	-	47	262	66	300	1,343	1,678
Amortization of deferred capital contributions	-	-	-	-	1,642	1,736	-	-	-	-	1,642	1,736
	<u>16,349</u>	<u>16,298</u>	<u>2,277</u>	<u>1,874</u>	<u>1,642</u>	<u>1,736</u>	<u>2,184</u>	<u>1,601</u>	<u>1,439</u>	<u>2,213</u>	<u>23,891</u>	<u>23,722</u>
EXPENSES												
Salaries and benefits	12,344	12,371	1,127	1,010	-	5	452	318	1,178	1,102	15,101	14,806
Operating expense	4,146	3,839	852	641	1,299	1,056	433	534	815	1,169	7,545	7,239
Amortization	-	-	-	-	2,225	2,325	-	-	-	-	2,225	2,325
Debt service costs	-	-	352	351	-	-	-	-	-	-	352	351
Cost of goods sold	34	12	76	53	-	-	44	-	1	-	155	65
	<u>16,524</u>	<u>16,222</u>	<u>2,407</u>	<u>2,055</u>	<u>3,524</u>	<u>3,386</u>	<u>929</u>	<u>852</u>	<u>1,994</u>	<u>2,271</u>	<u>25,378</u>	<u>24,786</u>
Excess (deficiency) of revenue over expenses	\$ (175)	\$ 76	\$ (130)	\$ (181)	\$ (1,882)	\$ (1,650)	\$ 1,255	\$ 749	\$ (555)	\$ (58)	\$ (1,487)	\$ (1,064)

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014			
Agenda Item:	6.e. UNBC Childcare Society Budget			
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session		
Purpose:	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction	<input type="checkbox"/> Approval
Prepared By:	Kelly Thirkettle, Manager Childcare Services			
Reviewed By:	Eileen Bray, VP Administration & Finance			

Material: see attached

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

UNBC Childcare Society Budget 2014-2015

INCOME													
REVENUE:													
	April	May	June	July	August	Sept	October	Nov	Dec	Jan	February	March	Total
UNBC Subsidy	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000
Daycare Fees	37,373	37,373	37,373	33,133	31,533	37,918	37,918	37,918	37,918	37,918	37,918	37,918	442,211
Grants-CCOF	6,700	7,152	7,041	6,933	6,436	7,041	7,374	6,760	5,412	7,153	6,760	6,964	81,726
Total Income	47,823	48,275	48,164	43,816	41,719	48,709	49,042	48,428	47,080	48,821	48,428	48,632	568,937
EXPENSES													
Operating Expenses:													
Operating Wages	35,889	35,769	34,682	35,626	30,205	36,777	38,250	34,245	38,140	36,583	33,364	36,089	425,619
Maternity Wages	700	790	700	700	700	700	700	790	700	700	700	700	8,580
Benefits	6,892	6,947	6,723	6,476	5,553	7,121	7,401	6,657	7,380	7,084	6,473	6,990	81,697
Equipment Replacement	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Freight/Postage	18	18	18	18	18	18	18	18	18	18	18	18	216
Bank Charges/Interest	22	22	22	22	22	22	22	22	22	22	22	22	264
Insurance	1,700	-	-	-	1,600	-	-	-	-	-	-	-	3,300
Groceries	375	375	375	325	325	375	375	375	375	375	375	375	4,400
Operating Supplies	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Craft Supplies	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Telephone	160	160	160	160	160	160	160	160	160	160	160	160	1,920
Professional Development	5,000	5,000	-	-	-	-	-	-	-	-	-	-	10,000
Post Basic Training Funds	-	-	-	-	-	-	-	-	-	-	-	-	-
Membership Fees	-	-	825	-	-	825	-	-	-	-	-	-	1,650
Review Financial Stmtts	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500
Miscellaneous	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Reserve Funds	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,197	1,224	14,391
Total Operating Expenses	53,153	51,478	45,902	45,724	40,980	48,395	49,323	44,664	49,192	47,339	43,509	49,278	568,937
Net Income/Loss	\$ (5,330)	\$ (3,203)	\$ 2,262	\$ (1,908)	\$ 739	\$ 314	\$ (281)	\$ 3,764	\$ (2,112)	\$ 1,482	\$ 4,919	\$ (646)	\$ -

Notes

1. fee increases result in \$28,618 increased revenue (with the additional revenue of 10 out of school summer spots)
2. Increased reserve amount by \$7,109.
3. 2% wage increase (\$11,922 more per annum, some less senior staff will move up in the wage grid over next 2 years)
4. increased amount for operating supplies, craft supplies and groceries
5. increased amount to Pro-D and post basic as per Society's Strategic Plan

INCOME

Revenue:	April	May	June
UNBC Subsidy	3,750	3,750	3,750
Daycare Fees	37,373	37,373	37,373
CCOF	6,700	7,152	7,041
Total Income	47,823	48,275	48,164

EXPENSES

Operating Expenses:			
Operating Wages	35,889	35,769	34,682
Maternity Wages	700	790	700
Benefits	6,892	6,947	6,723
Equipment Replacement	300	300	300
Freight/Postage	18	18	18
Bank Charges/Interest	22	22	22
Insurance	1,700		
Groceries	375	375	375
Operating Supplies	500	500	500
Craft Supplies	300	300	300
Telephone	160	160	160
Professional Development	5,000	5,000	-
Post Basic Training Fund	-	-	-
Membership Fees	-	-	825
Review Financial Statements			
Miscellaneous	100	100	100
Reserve	1,197	1,197	1,197
Total Operating Expenses	53,153	51,478	45,902
Net Income/Loss	\$ (5,330)	\$ (3,203)	\$ 2,262

INCOME

Revenue:	July	August	Sept
UNBC Subsidy	3,750	3,750	3,750
Daycare Fees	33,133	31,533	37,918
CCOF	<u>6,933</u>	<u>6,436</u>	<u>7,041</u>
Total Income	<u>43,816</u>	<u>41,719</u>	<u>48,709</u>

EXPENSES

Operating Expenses:			
Operating Wages	35,626	30,205	36,777
Maternity Wages	700	700	700
Benefits	6,476	5,553	7,121
Equipment Replacement	300	300	300
Freight/Postage	18	18	18
Bank Charges/Interest	22	22	22
Insurance		1,600	
Groceries	325	325	375
Operating Supplies	500	500	500
Craft Supplies	300	300	300
Telephone	160	160	160
Professional Development		-	
Post Basic Training Fund		-	
Membership Fees	-	-	825
Review Financial Statements			
Miscellaneous	100	100	100
Reserve	1,197	1,197	1,197
Total Operating Expenses	<u>45,724</u>	<u>40,980</u>	<u>48,395</u>
Net Income/Loss	<u>\$ (1,908)</u>	<u>\$ 739</u>	<u>\$ 314</u>

INCOME

Revenue:	October	Nov	Dec
UNBC Subsidy	3,750	3,750	3,750
Daycare Fees	37,918	37,918	37,918
CCOF	<u>7,374</u>	<u>6,760</u>	<u>5,412</u>
Total Income	<u>49,042</u>	<u>48,428</u>	<u>47,080</u>

EXPENSES

Operating Expenses:			
Operating Wages	38,250	34,245	38,140
Maternity Wages	700	790	700
Benefits	7,401	6,657	7,380
Equipment Replacement	300	300	300
Freight/Postage	18	18	18
Bank Charges/Interest	22	22	22
Insurance			
Groceries	375	375	375
Operating Supplies	500	500	500
Craft Supplies	300	300	300
Telephone	160	160	160
Professional Development	-	-	-
Post Basic Training Fund			
Membership Fees	-	-	-
Review Financial Statements			
Miscellaneous	100	100	100
Reserve	1,197	1,197	1,197
Total Operating Expenses	<u>49,323</u>	<u>44,664</u>	<u>49,192</u>
Net Income/Loss	<u>(281)</u>	<u>3,764</u>	<u>(2,112)</u>

INCOME

Revenue:	January	February	March
UNBC Subsidy	3,750	3,750	3,750
Daycare Fees	37,918	37,918	37,918
CCOF	<u>7,153</u>	<u>6,760</u>	<u>6,964</u>
Total Income	<u>48,821</u>	<u>48,428</u>	<u>48,632</u>

EXPENSES

Operating Expenses:			
Operating Wages	36,583	33,364	36,089
Maternity Wages	700	700	700
Benefits	7,084	6,473	6,990
Equipment Replacement	300	300	300
Freight/Postage	18	18	18
Bank Charges/Interest	22	22	22
Insurance			
Groceries	375	375	375
Operating Supplies	500	500	500
Craft Supplies	300	300	300
Telephone	160	160	160
Professional Development	-	-	-
Post Basic Training Fund	-	-	-
Membership Fees	-	-	-
Review Financial Statements			2,500
Miscellaneous	100	100	100
Reserve	1,197	1,197	1,224
Total Operating Expenses	<u>47,339</u>	<u>43,509</u>	<u>49,278</u>
Net Income/Loss	<u><u>1,482</u></u>	<u><u>4,919</u></u>	<u><u>(646)</u></u>

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014			
Agenda Item:	6.f. Capital Project Update			
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session		
Purpose:	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction	<input type="checkbox"/> Approval
Prepared By:	Shelley Rennick, Director - Facilities Management			
Reviewed By:	Eileen Bray, VP Administration & Finance			

The Five Year Capital Plan 2015 – 2020 includes the following projects.

- 1/ Allied Health Sciences Building
- 2/ Facilities Management building c/w multi-purpose lab
- 3/ Engineering Program space – Repurposing
- 4/ Sustainable Communities & Bioenergy Expansion
- 5/ Residence Renewal
- 6/ International Education and Continuing Studies Building
- 7/ Charles Jago Northern Sports Centre Expansion

UPDATE

1/ Allied Health Sciences Building

This project would entail an expansion to the current Dr. Donald Rix Northern Health Sciences building to accommodate distributed Occupational and Physical Therapy programming.

Timeline:

Detailed Planning	2014
Design	2015
Construction	July 2015 – August 2016
Occupancy	September 2016

Funding:

This project has been estimated at \$22 million and requires incremental operating and capital funds from the Ministry of Advanced Education.

Status:

UNBC has been working with UBC for a number of years on the development of the program and the incremental space required to deliver the program. Further building programming and design will proceed immediately upon funding notification.

2/ Facilities Management Building c/w multi-purpose lab

This project involves the redesign, expansion and relocation of the shops and offices to meet Worksafe requirements, take advantage of the Bioenergy plant surplus heat, replace the current propane fuel, and consolidate distributed staff. The project will also build replacement shop and storage space that is slated for repurposing to accommodate Engineering lab space.

Timeline:

Detailed Planning	2014/15
Design	2015
Construction	2016/17
Occupancy	2017

Funding:

This project requires capital funding from the Ministry of Advanced Education.

Status:

An architect has completed preliminary schematic designs for the space required. Three location options were identified, each with advantages and disadvantages. Further internal space planning is required to evaluate the options proposed. This planning is ongoing.

3/ Engineering Program space – Repurposing

To provide the space required for the planned Engineering school a two-phased approach is proposed. Phase 1 includes re-purposing current space for expanded Environmental Engineering and offering Civil Engineering. Phase 2 (proposed for 2020) includes a new building for the “School of Engineering” which will include Mechanical and Electrical Engineering as well.

Timeline:

Detailed Planning	2014/15
Design	2015/16
Construction	2016/17
Occupancy	2017

Funding:

This repurposing of space is dependent upon the new FM building going ahead. Therefore, once that has been notionally approved by the Ministry, project costing will be undertaken on

the Engineering space. This requires capital funding from the Ministry of Advanced Education.

Status:

Preliminary program planning has been completed. The next step is to complete detailed program planning and develop a functional space plan and determine appropriate locations within the current buildings.

4/ Sustainable Communities and Bioenergy Expansion

This is a two-phase project. Phase 1 is the connection of the Daycare and Residence to the Bioenergy loop. Phase 2 involves the expansion of the Bioenergy Plant and the addition of facilities for on-campus food production and other demonstration needs for rural communities.

Timeline:

Detailed Planning	2014 - 2016
Design	2016/17
Construction	Dependent upon funding
Occupancy	TBD

Funding:

Funding for Phase 1 is in place through a combination of Ministry funding, internal and external partnerships. Fundraising feasibility for Phase 2 is currently underway with an eye to identifying potential donors for this project.

Status:

Phase 1 is a \$2.2 million project and is currently underway. The piping will be installed this year and the connection to the buildings and equipment inside the buildings installed the summer of 2015.

5/ Residence Renewal

As part of an overall review of Ancillary Services the University has undertaken a new student service that includes a revised Meal Plan program, a redesign of the current Food Services area and an upgrade to the Residence Buildings.

Timeline:

Detailed Planning	2014 - 2015
Design	2015
Construction	Dependent upon funding
Occupancy	TBD

Funding:

This project is being self-funded as part of Ancillary planning.

Status:

The cafeteria changes were completed in August and planning is now underway for the Residence upgrades. An architect will be retained this fall to design the required changes with the renovations to Residence 1 to take place in the summer of 2015.

6/ International Education and Continuing Studies Building

Business Planning and program development continue in the International Education, English Language Studies and Conference Services areas. Once this academic planning has been completed the space planning will take place. It is anticipated that this will be carried out over the next two years and construction to take place in 2018.

7/ Charles Jago Northern Sports Centre Expansion

The NSC continues to build on its partnership with the City and the facilities offerings. This business development has resulted in the building reaching its capacity. The University is currently exploring options for NSC expansion and will provide a feasibility study that aligns with the City and UNBC Master Planning efforts to the NSC Board by the end of 2014.

OTHER CAPITAL PROJECTS

Wood Innovation and Design Centre Update:

Building:

Construction of the building is now substantially complete. UNBC is currently working on the building operations requirements with the ministries and the building operator. UNBC Engineering program staff are scheduled to move in to the building on October 1, 2014.

Planning and identification of the Research lab equipment is ongoing and expected to be complete by year end.

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

NEWS RELEASE

For Immediate Release
2014AVED0047-001273
September 2, 2014

Ministry of Advanced Education

Partnership fuels expansion of University of Northern B.C.'s bioenergy system

PRINCE GEORGE – Students, communities, and the environment will benefit from the expansion of the University of Northern British Columbia's award-winning bioenergy heating system, thanks to a \$1.1-million contribution from the Government of B.C.

The funding partnership was announced by Advanced Education Minister Amrik Virk at UNBC's 25th-anniversary kickoff celebration held today in Prince George.

The government investment will allow UNBC to begin the connection of its student residences, Enhanced Forestry Lab, and daycare facility to a new district energy system, effectively cutting down on the use of fossil fuels for heating. Energy will initially come from the existing bioenergy systems on campus.

UNBC's Sustainable Communities Demonstration Project is designed to model a northern, rural, or off-grid community, effectively serving as a platform for education, research, and demonstration.

The total cost of the capital project is \$2.2 million, and the Omineca Beetle Action Coalition and TransCanada Corporation have joined the Province as funding partners. The BC Bioenergy Network has also made a funding commitment and Pacific BioEnergy will be donating the wood pellets that will fuel the system.

Currently, the Prince George campus annually derives nearly three-quarters of its heat from locally sourced biomass: wood pellets and sawmill residue.

The UNBC energy initiative has already attracted local, provincial, national, and international awards. In fact, the Bioenergy Plant is the first building in northern B.C. to be certified as LEED Platinum. The addition of the Sustainable Communities Demonstration Project will allow UNBC to reach its goal of reducing fossil fuel consumption for heating by 85% since 2010.

Quotes

Amrik Virk, Minister of Advanced Education –

“UNBC is seen as an innovative leader in the clean energy field and as a driver of economic development to create jobs and opportunities for British Columbians. Extending the bioenergy system is great for students, future generations of British Columbians, the community and our province.”

Shirley Bond, Minister Jobs, Tourism and Skills Training and Minister Responsible for Labour and MLA for Prince George-Valemount –

“With the expansion of UNBC’s award winning bioenergy system, UNBC continues to build on its leading role as Canada’s Green University. The investment announced today is another example of the ongoing partnership between our government, UNBC and industry.”

Mike Morris, MLA for Prince George-Mackenzie –

“UNBC’s bioenergy system is a great model of responsible and sustainable energy practice. By augmenting this system, our community will benefit from cleaner living.”

Executive vice-president and president development of TransCanada Corporation Alex Pourbaix –

“TransCanada is committed to responsible energy development, which includes supporting programs that build strong, vibrant and sustainable communities where we operate across North America. We are proud to support UNBC’s bioenergy initiatives because as Canada’s largest private-sector power generator, we recognize the need to move towards a less carbon-intensive energy future. To that end, we have invested over \$5 billion in renewable energy sources and one-third of the power we produce is from emission-less sources including the largest wind development in Canada, along with nuclear, hydro and solar facilities.”

Vice-president of Pacific Bioenergy Brad Bennett –

“UNBC has shown great support for the bioenergy industry for many years. The Enhanced Forestry Lab is heated with wood pellets. The main buildings on campus are heated by the Bioenergy Plant and now the Sustainable Communities Demonstration Project that will expand the campus energy system to serve the student residences and the UNBC day care centre. Projects like this will help Canadians better understand the many environmental and economic benefits of using bioenergy systems. Pacific Bioenergy is pleased to show its support for UNBC by contributing the wood pellets required for this innovative project.”

Chair of Omineca Beetle Action Coalition and Mayor of Mackenzie Stephanie Killam –

“The Sustainable Communities Demonstration Project will add to the excellent collaborative relationship that UNBC currently has with our member communities. This project will demonstrate how the region can effectively harness their local energy sources to fuel dependable, affordable, and clean energy systems that provide jobs, economic development, and sustainable utilization of resources.”

Michael Weedon, executive director, BC Bioenergy Network –

“We are proud to be part of the expansion of UNBC’s district energy system, to build upon an award-winning platform in conjunction with government, academia and industry to prove out the economic and environmental merits of bioenergy in B.C. This investment will build further upon UNBC’s teaching and research capacity. It will transform the campus into a model of integrated sustainable northern community energy.”

President of University of Northern British Columbia Daniel Weeks –

“When the Bioenergy Plant received a national Green Building Award earlier this year, the jurors commented that it’s ‘a fabulous example of what more communities in Canada should be doing.’ We agree, and the announcement of this Sustainable Communities Demonstration

Project represents our next step. Thank you to our funding partners for joining with us on a project that will bring benefits to rural communities.”

Learn more:

<http://www.unbc.ca/green/bioenergy-plant>

Photos:

<http://www.unbc.ca/image-galleries/752/bioenergy-plant>

Media Contacts:

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AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014		
Agenda Item:	6.g. Enrolment Report		
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session	
Purpose:	<input type="checkbox"/> Information	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction <input type="checkbox"/> Approval
Prepared By:	Sharon Thompson, Executive Assistant to the Provost		
Reviewed By:	Mark Dale, Vice-President Academic and Provost		

Material: Summer 2014 and Fall 2014 reports attached.

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

Table 1A
Applications / Admits Comparison
 counts by student level and admit type
 September 1st Snapshot

Notes: 1) People can and do apply multiple times in the same semester, as such application counts are not equal to unique head counts
 2) All applications to NURC (UG Nursing Collaborative) have been excluded as these applications are no longer submitted to UNBC.
 3) Measure(M) is the average of the last three years official final numbers for the given term.

Student Level	Admit Type	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
UG	BC High School	1198	900	411	1160	96.8%	910	101.1%	400	97.4%	981	81.9%	765	85.0%	336	81.8%
	BC Transfer	499	362	258	460	92.2%	309	85.3%	235	91.1%	451	90.4%	346	95.5%	253	98.1%
	Other	812	562	321	722	88.9%	458	81.4%	251	78.3%	688	84.7%	484	86.1%	250	78.0%
UG Total		2509	1825	989	2342	93.3%	1677	91.9%	886	89.6%	2120	84.5%	1595	87.4%	839	84.8%
GR	BC Transfer	79	56	41	89	112.7%	62	111.4%	39	95.1%	146	184.8%	85	152.7%	47	114.6%
	Other	441	219	138	457	103.7%	223	101.8%	98	70.8%	526	119.4%	194	88.6%	94	68.0%
GR Total		520	275	179	546	105.1%	285	103.8%	137	76.4%	672	129.3%	279	101.6%	141	78.6%
Grand Total		3029	2099	1169	2888	95.4%	1962	93.5%	1023	87.5%	2792	92.2%	1874	89.3%	980	83.9%

Table 1B
Yield Rates

Student Level	Admit Type	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
UG	BC High School	75.1%	45.6%	78.4%	44.0%	78.0%	43.9%
	BC Transfer	72.7%	71.2%	67.2%	76.1%	76.7%	73.1%
	Other	69.3%	57.0%	63.4%	54.8%	70.3%	51.7%
UG Total		72.7%	54.2%	71.6%	52.8%	75.2%	52.6%
GR	BC Transfer	70.5%	73.7%	69.7%	62.9%	58.2%	55.3%
	Other	49.7%	63.2%	48.8%	43.9%	36.9%	48.5%
GR Total		52.9%	65.3%	52.2%	48.1%	41.5%	50.5%
Grand Total		69.3%	55.7%	67.9%	52.1%	67.1%	52.3%

Table 2A
Applications / Admits Comparison (Capped Programs/Majors)
 counts by student level, program and major
 September 1st Snapshot

Notes: 1) Capped programs include: Bachelor of Health Science and the following majors: NURC, EVEN, EDE, EDEY, EDS, SOCW, CWS, FNS
 2) People can and do apply multiple times in the same semester, as such application counts are not equal to unique head counts
 3) All applications to NURC (UG Nursing Collaborative) have been excluded as these applications are no longer submitted to UNBC.
 4) Measure(M) is the average of the last three years official final numbers for the given term.

College	Student Level	Program	Major	Major Desc	Measure (M)			Fall 2013				Fall 2014							
					Applications	Admitted	Register	Applications		Admitted		Registered		Applications		Admitted		Registered	
								hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
Capped																			
CASHS	UG	Education	EDE	Elementary	53	39	35	47	88.1%	36	92.3%	33	94.3%	30	56.3%	28	71.8%	24	68.6%
			EDS	Secondary	26	17	12	20	76.9%	13	75.0%	10	83.3%	17	65.4%	16	92.3%	13	108.3%
		Education Total			79	56	47	67	84.5%	49	87.0%	43	91.5%	47	59.2%	44	78.1%	37	78.7%
		Health Science	BIOM	Biome	112	94	60	113	101.2%	99	105.7%	68	114.0%	131	117.3%	107	114.2%	62	103.9%
			CMPE	Comm	5	3	2	8	160.0%	4	120.0%	3	128.6%	8	160.0%	6	180.0%	3	128.6%
			CMPE	Comm	9	6	4	12	133.3%	7	116.7%	6	150.0%	7	77.8%	4	66.7%	3	75.0%
		Health Sciences Total			126	103	66	133	105.8%	110	106.8%	77	116.7%	146	116.2%	117	113.6%	68	103.0%
		Social Work	SOCW	Social	76	54	42	60	78.9%	42	77.3%	34	80.3%	135	177.6%	116	213.5%	90	212.6%
		UG Total			281	214	155	260	92.5%	201	94.1%	154	99.1%	328	116.7%	277	129.6%	195	125.5%
		CASHS Total			281	214	155	260	92.5%	201	94.1%	154	99.1%	328	116.7%	277	129.6%	195	125.5%
CSAM	UG	Environmental	EVEN	Enviro	118	76	41	132	112.2%	77	100.9%	36	87.1%	169	143.6%	108	141.5%	57	137.9%
		UG Total			118	76	41	132	112.2%	77	100.9%	36	87.1%	169	143.6%	108	141.5%	57	137.9%
		CSAM Total			118	76	41	132	112.2%	77	100.9%	36	87.1%	169	143.6%	108	141.5%	57	137.9%
		Grand Total			399	290	197	392	98.3%	278	95.9%	190	96.6%	498	124.9%	385	132.8%	252	128.1%

Table 2B
Yield Rates

College	Student Level	Program	Major	Major Desc	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
					Admitted	Registered	Admitted	Registered	Admitted	Registered
Capped										
CASHS	UG	Education	EDE	Elementary	73.1%	89.7%	76.6%	91.7%	93.3%	85.7%
			EDS	Secondary	66.7%	69.2%	65.0%	76.9%	94.1%	81.3%
		Education Total			71.0%	83.4%	73.1%	87.8%	93.6%	84.1%
		Health Science	BIOM	Biome	83.9%	63.7%	87.6%	68.7%	81.7%	57.9%
			CMPE	Comm	66.7%	70.0%	50.0%	75.0%	75.0%	50.0%
			CMPE	Comm	66.7%	66.7%	58.3%	85.7%	57.1%	75.0%
		Health Sciences Total			82.0%	64.1%	82.7%	70.0%	80.1%	58.1%
		Social Work	SOCW	Social	71.5%	77.9%	70.0%	81.0%	85.9%	77.6%
		UG Total			76.0%	72.7%	77.3%	76.6%	84.5%	70.4%
		CASHS Total			76.0%	72.7%	77.3%	76.6%	84.5%	70.4%
CSAM	UG	Environmental	EVEN	Enviro	64.9%	54.1%	58.3%	46.8%	63.9%	52.8%
		UG Total			64.9%	54.1%	58.3%	46.8%	63.9%	52.8%
		CSAM Total			64.9%	54.1%	58.3%	46.8%	63.9%	52.8%
		Grand Total			72.7%	67.8%	70.9%	68.3%	77.3%	65.5%

Table 3A
International vs. Canadian Residency
counts by student level, residency and admit type
September 1st Snapshot

Notes: 1) People can and do apply multiple times in the same semester, as such application counts are not equal to unique head counts
 2) All applications to NURC (UG Nursing Collaborative) have been excluded as these applications are no longer submitted to UNBC.
 3) Measure(M) is the average of the last three years official final numbers for the given term.

Student Level	Residency	Admit Type	Measure (M)			Fall 2013						Fall 2014					
			Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
						hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
UG	Canadian	BC High School	1103	869	406	1109	100.5%	886	101.9%	396	97.5%	939	85.1%	752	86.5%	333	82.0%
		BC Transfer	467	344	245	433	92.7%	297	86.4%	227	92.5%	431	92.2%	335	97.5%	248	101.1%
		Other	573	384	246	529	92.3%	317	82.6%	200	81.3%	458	79.9%	319	83.1%	199	80.9%
		Canadian Total	2144	1597	897	2071	96.6%	1500	93.9%	823	91.7%	1828	85.3%	1406	88.1%	780	86.9%
	international	BC High School	95	31	5	51	53.7%	24	78.3%	4	85.7%	42	44.2%	13	42.4%	3	64.3%
		BC Transfer	31	19	13	27	86.2%	12	64.3%	8	63.2%	20	63.8%	11	58.9%	5	39.5%
		Other	239	179	75	193	80.9%	141	78.9%	51	68.3%	230	96.4%	165	92.4%	51	68.3%
	international Total	365	228	92	271	74.2%	177	77.6%	63	68.5%	292	80.0%	189	82.9%	59	64.1%	
	UG Total	2509	1825	989	2342	93.3%	1677	91.9%	886	89.6%	2120	84.5%	1595	87.4%	839	84.8%	
GR	Canadian	BC Transfer	78	56	41	87	111.1%	62	111.4%	39	95.1%	145	185.1%	85	152.7%	47	114.6%
		Other	233	155	111	235	100.7%	142	91.8%	82	73.9%	260	111.4%	133	86.0%	75	67.6%
		Canadian Total	312	210	152	322	103.3%	204	97.0%	121	79.6%	405	129.9%	218	103.6%	122	80.3%
	international	BC Transfer	2			2					1						
		Other	207	64	27	222	107.1%	81	125.9%	16	58.5%	266	128.3%	61	94.8%	19	69.5%
	international Total	208	64	27	224	107.7%	81	125.9%	16	58.5%	267	128.4%	61	94.8%	19	69.5%	
	GR Total	520	275	179	546	105.1%	285	103.8%	137	76.4%	672	129.3%	279	101.6%	141	78.6%	
	Grand Total	3029	2099	1169	2888	95.4%	1962	93.5%	1023	87.5%	2792	92.2%	1874	89.3%	980	83.9%	

Table 3B
Yield Rates

Student Level	Residency	Admit Type	Measure (M)		Fall 2013		Fall 2014	
			Yield Rates		Yield Rates		Yield Rates	
			Admitted	Registered	Admitted	Registered	Admitted	Registered
UG	Canadian	BC High School	78.8%	46.7%	79.9%	44.7%	80.1%	44.3%
		BC Transfer	73.5%	71.4%	68.6%	76.4%	77.7%	74.0%
		Other	66.9%	64.1%	59.9%	63.1%	69.7%	62.4%
		Canadian Total	74.5%	56.2%	72.4%	54.9%	76.9%	55.5%
	international	BC High School	32.3%	15.2%	47.1%	16.7%	31.0%	23.1%
		BC Transfer	59.6%	67.9%	44.4%	66.7%	55.0%	45.5%
		Other	74.9%	41.8%	73.1%	36.2%	71.7%	30.9%
	international Total	62.5%	40.4%	65.3%	35.6%	64.7%	31.2%	
	UG Total	72.7%	54.2%	71.6%	52.8%	75.2%	52.6%	
GR	Canadian	BC Transfer	71.1%	73.7%	71.3%	62.9%	58.6%	55.3%
		Other	66.3%	71.8%	60.4%	57.7%	51.2%	56.4%
		Canadian Total	67.5%	72.3%	63.4%	59.3%	53.8%	56.0%
	international	BC Transfer						
		Other	31.0%	42.5%	36.5%	19.8%	22.9%	31.1%
	international Total	30.9%	42.5%	36.2%	19.8%	22.8%	31.1%	
	GR Total	52.9%	65.3%	52.2%	48.1%	41.5%	50.5%	
	Grand Total	69.3%	55.7%	67.9%	52.1%	67.1%	52.3%	

Table 4A
High School Applications / Admits Comparison
 application counts by market area and high school
 September 1st Snapshot

Notes: 1) People can and do apply multiple times in the same semester, as such application counts are not equal to unique head counts
 2) All UG applications with high school based admit codes are included
 3) Measure(M) is the average of the last three years official final numbers for the given term.

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
Unknown	(blank)	49	19	6	32	64.9%	9	47.4%	4	70.6%	45	91.2%	12	63.2%	3	52.9%
BC central	Cariboo Adventist Academy	3	3	2	3	100.0%	3	100.0%	2	100.0%	1	33.3%	1	33.3%		
	Central Interior Distance Ed	2	2	2	1	66.7%	1	66.7%	1	50.0%	1	66.7%	1	66.7%	1	50.0%
	Columnetza Secondary	17	13	6	22	132.0%	18	142.1%	6	105.9%	1	6.0%	1	7.9%	1	17.6%
	Correliou Secondary School	51	39	20	50	97.4%	39	99.2%	16	80.0%	66	128.6%	52	132.2%	11	55.0%
	Ebus Academy	3	2	1	3	120.0%	3	150.0%	1	100.0%	2	80.0%	1	50.0%	1	100.0%
	Fort St James Secondary	7	5	2	4	57.1%	4	75.0%	2	85.7%	14	200.0%	11	206.3%	7	300.0%
	Fraser Lake Elem-Secondary	8	6	4	13	156.0%	9	150.0%	5	125.0%	8	96.0%	8	133.3%	8	200.0%
	GROW Continuing Education Ctr	1														
	Lake City Secondary	13	9	4	10	75.0%	8	85.7%	6	163.6%	21	157.5%	16	171.4%	5	136.4%
	Lakes District Secondary	13	10	7	15	112.5%	11	110.0%	6	90.0%	13	97.5%	11	110.0%	10	150.0%
	Maranatha Christian School	2	2	1	3	150.0%	2	120.0%	2	150.0%	3	150.0%	2	120.0%	1	75.0%
	Nechako Valley Secondary	22	16	10	7	31.8%	6	36.7%	2	20.7%	19	86.4%	17	104.1%	11	113.8%
	Northside Christian School	4	3	3	3	85.7%	1	40.0%			3	85.7%	1	40.0%	1	33.3%
	Peter Skene Ogden Secondary	9	7	4	15	173.1%	12	180.0%	9	207.7%	19	219.2%	14	210.0%	9	207.7%
	Quesnel Junior Secondary	1	1	1	1	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%		
	Thompson Rivers Univ-Open Lear	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Valhalla High	3	3	3												
	West Coast Adventist DL Sch	2	2		2	133.3%	2	133.3%								
BC central Total		153	116	63	153	100.0%	121	104.3%	60	95.7%	172	112.4%	137	118.1%	66	105.3%
BC north east	Chetwynd Secondary	6	6	3	6	94.7%	5	88.2%	3	90.0%	5	78.9%	3	52.9%	2	60.0%
	Christian Life School	1	1	1	1	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%
	Dawson Creek Secondary	10	8	4	13	130.0%	9	112.5%	6	138.5%	13	130.0%	9	112.5%	7	161.5%
	Fort Nelson Secondary	5	3	3	4	75.0%	3	90.0%	3	112.5%	1	18.8%	1	30.0%		
	Hudson's Hope School	4	5	3	4	109.1%	3	66.7%	2	66.7%	6	163.6%	6	133.3%	5	166.7%
	Mountain Christian School									4		2		2		
	North Peace Secondary	13	9	5	12	90.0%	8	92.3%	4	85.7%	16	120.0%	11	126.9%	3	64.3%
	Northern BC Distance Ed School				1											
	Northern Lights College				1											
	Peace Christian School									1						
	Prespatou Elem-Secondary	1	1	1												
	Toad River Elem-Secondary	1	1	1												
	Tumbler Ridge Secondary	6	5	3	6	100.0%	4	75.0%	4	120.0%	7	116.7%	5	93.8%	2	60.0%
BC north east Total		46	36	22	48	103.6%	33	92.5%	23	104.5%	54	116.5%	38	106.5%	22	100.0%
BC north west	Bear Valley School	2	2	1	2	100.0%	2	133.3%			1	50.0%	1	66.7%	1	100.0%
	Bulkley Valley Christian Sch	2	2	2	3	128.6%	2	100.0%	2	133.3%	3	128.6%	3	150.0%		
	Bulkley Valley Learning Center	1	1	1	1	100.0%	1	100.0%	1	100.0%	2	200.0%	2	200.0%		
	Caledonia Sr Secondary	23	18	13	23	101.5%	18	98.2%	12	92.3%	24	105.9%	19	103.6%	5	38.5%
	Centennial Christian School	2	1	1	2	100.0%	1	100.0%								
	Charles Hays Secondary	22	14	7	24	110.8%	16	111.6%	6	85.7%	14	64.6%	12	83.7%	8	114.3%
	Dease Lake School	2	1	1												
	Ebenezer Canadian Reformed Sch	1	1	1	1	100.0%	1	100.0%			2	200.0%	2	200.0%	1	100.0%

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	George M Dawson Secondary	2	2	1	1	50.0%	1	66.7%								
	Hazelton Secondary	8	5	5	8	100.0%	5	93.8%	4	80.0%	7	87.5%	4	75.0%	1	20.0%
	Houston Christian School	1	1	1	1	100.0%	1	100.0%			2	200.0%	1	100.0%	1	100.0%
	Houston Secondary	8	5	4	6	72.0%	5	100.0%	4	92.3%	8	96.0%	5	100.0%	2	46.2%
	Lach Klan Elem-Jr Sec										2		1		1	
	Mount Elizabeth Middle/Seconda	23	20	14	32	141.2%	27	137.3%	20	139.5%	10	44.1%	8	40.7%	6	41.9%
	Nisga'a Elementary	3	2	2	4	150.0%	1	60.0%	1	60.0%	1	37.5%	1	60.0%	1	60.0%
	North Coast Distance Education	3	1	1	1	37.5%	1	75.0%	1	75.0%						
	Northwest Community College	3	1	1												
	Prince Rupert Secondary	12	10	4	2	16.7%	2	20.0%								
	Queen Charlotte Secondary	5	4	2	4	75.0%	2	54.5%	1	50.0%	4	75.0%	3	81.8%		
	Smithers Secondary	28	20	11	28	98.8%	22	111.9%	12	109.1%	28	98.8%	21	106.8%	10	90.9%
BC north west Total		142	103	65	143	100.7%	108	104.5%	64	98.0%	108	76.1%	83	80.3%	37	56.6%
BC Prince George	Alternate Community Programs	1														
	Cedars Christian School	7	7	6	6	81.8%	6	81.8%	4	70.6%	15	204.5%	15	204.5%	8	141.2%
	CIDES - District 57 Connect	2	2	2	3	150.0%	3	150.0%	2	100.0%	1	50.0%	1	50.0%	1	50.0%
	College Heights Secondary	57	45	33	59	102.9%	46	101.5%	32	96.0%	47	82.0%	43	94.9%	29	87.0%
	College of New Caledonia	2	2	1							1	50.0%	1	66.7%		
	Continuing Education	1														
	D P Todd Secondary	49	43	32	41	83.7%	38	87.7%	30	92.8%	30	61.2%	23	53.1%	11	34.0%
	Duchess Park Secondary	53	40	29	51	96.2%	42	104.1%	28	96.6%	59	111.3%	44	109.1%	29	100.0%
	Kelly Road Secondary	45	40	30	41	91.8%	34	85.7%	26	86.7%	37	82.8%	29	73.1%	22	73.3%
	Mackenzie Secondary	9	7	7	10	111.1%	9	122.7%	8	114.3%	5	55.6%	5	68.2%	2	28.6%
	McBride Secondary	6	3	3	2	35.3%	2	60.0%	2	66.7%	4	70.6%	3	90.0%	3	100.0%
	Prince George Secondary School	69	61	47	62	89.4%	55	90.7%	48	102.1%	58	83.7%	52	85.7%	36	76.6%
	Valemount Secondary	2	2	3	3	150.0%	3	150.0%	3	120.0%	1	50.0%	1	50.0%	1	40.0%
	Westside Academy	6	5	4	9	150.0%	7	131.3%	4	92.3%	5	83.3%	5	93.8%	3	69.2%
BC Prince George Total		306	256	192	287	93.8%	245	95.6%	187	97.2%	263	85.9%	222	86.6%	145	75.4%
BC Okanagan	A L Fortune Secondary	1	1		1	100.0%	1	100.0%								
	Adult Education SD 23				1		1		1							
	Anchor Academy (DL)									1						
	Clearwater Secondary School	1	1	1	1	100.0%										
	David Thompson Secondary				1											
	Eagle River Secondary	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Fountainview Academy	1														
	George Elliot Secondary	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Golden Secondary										1					
	Heritage Christ Online Sch DL	1	1	1	1	100.0%	1	100.0%			1	100.0%	1	100.0%	1	100.0%
	Kalamalka Secondary	2	2							1	50.0%	1	50.0%			
	Kamloops Christian School	3	2	1	3	100.0%	2	100.0%	1	100.0%						
	Kelowna Christian School	1	1		1	100.0%	1	100.0%								
	Kelowna Secondary	3	3	1	4	133.3%	3	120.0%	1	100.0%	1	33.3%	1	40.0%		
	King's Christian School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Mount Boucherie Sr Secondary	2	2	1	3	150.0%	3	150.0%			4	200.0%	3	150.0%	1	100.0%
	Nor Kam Secondary	1	1		1	100.0%	1	100.0%			1	100.0%	1	100.0%		
	Okanagan Mission Secondary	2	1													
	Osoyoos Secondary										1		1			
	Penticton Secondary	3	2	3	4	133.3%	3	128.6%	3	100.0%	7	233.3%	6	257.1%	1	33.3%
	Pleasant Valley Secondary	1	1								2	200.0%	2	200.0%		
	Princess Margaret Secondary										1		1		1	
	Rutland Senior Secondary	2	2		2	120.0%	2	133.3%								
	Sa-hali Secondary	1									2	200.0%	2			
	Salmon Arm Secondary	1	1	1							2	200.0%	2	200.0%		
	Similkameen Elem-Secondary										2		2			

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014						
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered		
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	
	Skeetchestn Community School	1															
	South Kamloops Secondary	1	1		1	100.0%	1	100.0%					3	300.0%	1	100.0%	1
	Southern Okanagan Secondary	1	1														
	Summerland Secondary	1			1	100.0%							3	300.0%	1		1
	Valleyview Secondary	1	1		1	100.0%	1	100.0%					1	100.0%	1	100.0%	
	Vernon Christian School												1				1
	Vernon Secondary	2	1	1	1	66.7%											
	Westsyde Secondary	2	1	1													
BC Okanagan Total		21	15	5	30	145.2%	23	150.0%	9	192.9%	35	169.4%	27	176.1%	7	150.0%	
BC south east	Boundary Central Secondary	2	2														
	College of the Rockies										1		1		1		
	David Thompson Secondary	1	1		1	100.0%											
	Distance Ed School - Kootenays	1			1	100.0%											
	Elkford Secondary										1		1				
	Golden Secondary	1									1	100.0%					
	Grand Forks Secondary	1	1								3	300.0%	3	300.0%			
	J Lloyd Crowe Secondary	3	2		3	112.5%	2	133.3%									
	L V Rogers Secondary	2	1	2	2	100.0%	2	150.0%	2	100.0%	1	50.0%	1	75.0%			
	Lucerne Elem-Secondary										1		1				
	Mount Baker Secondary	3	1	1							4	133.3%	3	300.0%			
	Nakusp Secondary	4	4														
	Revelstoke Secondary	1	1	1	1	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%			
	Stanley Humphries Secondary	2	2	1	2	100.0%	2	100.0%	1	100.0%	2	100.0%	1	50.0%			
BC south east Total		12	8	3	10	85.7%	7	91.3%	4	133.3%	15	128.6%	12	156.5%	1	33.3%	
BC south west	A.R. MacNeil Secondary	3	2		3	100.0%	2	120.0%			2	66.7%	2	120.0%			
	Abbotsford Christian School	1	1		1	100.0%	1	100.0%									
	Abbotsford Collegiate	2	2		2	100.0%	2	100.0%			4	200.0%	4	200.0%	1		
	Abbotsford Sr Secondary Sch										2		2				
	Abbotsford Traditional Sr Sec	1	1	1	2	150.0%	2	150.0%									
	Agassiz Elem-Secondary	1	1		1	100.0%	1	100.0%									
	Aldergrove Community Secondary	3	1	1	3	120.0%	1	100.0%	1	100.0%							
	Alpha Secondary										1		1		1		
	Archbishop Carney Secondary	9	9		13	144.4%	12	141.2%			4	44.4%	4	47.1%	1		
	Argyle Secondary	6	4	1	7	116.7%	4	100.0%	1	100.0%	1	16.7%	1	25.0%			
	Bodwell Academy	1															
	Bodwell High School										1						
	Britannia Community Secondary	1	1	1	1	100.0%	1	100.0%	1	100.0%							
	Brooks Secondary	4	3	2							3	75.0%	2	66.7%			
	Brookwood Secondary	2	1	2	1	60.0%	1	75.0%									
	Burnaby Central Secondary	4	3	1							2	57.1%	2	66.7%			
	Burnaby Mountain Secondary										2		2				
	Burnaby North Secondary	6	5	2	3	52.9%	2	42.9%			3	52.9%	3	64.3%	1	66.7%	
	Burnaby On-Line Program	1	1		1	100.0%	1	100.0%									
	Burnaby South Secondary	3	2		4	160.0%	2	133.3%			4	160.0%	3	200.0%	1		
	Burnsview Secondary	3	2	1	3	120.0%	3	150.0%	1	100.0%	2	80.0%	2	100.0%			
	Cambie Secondary	2	1		1	60.0%	1	100.0%			2	120.0%	2	200.0%			
	Cariboo Hill Secondary	3	1	1													
	Carson Graham Secondary	10	9	2	10	96.8%	9	96.4%	2	133.3%	2	19.4%	2	21.4%			
	Centennial School	3	2	1							7	233.3%	6	300.0%			
	Century High School	1			1	100.0%											
	Chatelech Secondary	2	1	1	2	120.0%	1	100.0%	1	100.0%	4	240.0%	2	200.0%	1	100.0%	
	Chilliwack Secondary	4	3	1	4	100.0%	2	66.7%	1	100.0%	1	25.0%	1	33.3%	1	100.0%	
	Clayton Heights Secondary	6	6	1	8	133.3%	8	133.3%	1	100.0%	5	83.3%	4	66.7%			
	Collingwood School	2	2	1													

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	Continuing Ed SD 36	1														
	Continuing Ed SD 38	1	1	1	1	100.0%	1	100.0%								
	Continuing Ed SD 39	3	2	1	1	40.0%	1	50.0%								
	Coquitlam Open Learning 10-12	2	1		1	66.7%	1	100.0%								
	Crofton House	1	1													
	D W Poppy Secondary	4	3	2	1	25.0%	1	33.3%		3	75.0%	3	100.0%	2	100.0%	
	Dasmesh Punjabi School	1	1		1	100.0%	1	100.0%								
	David Stoddart Secondary	1														
	David Thompson Secondary	9	6		11	129.4%	10	166.7%		1	11.8%	1	16.7%			
	Delta Access	1	1	1												
	Delta Secondary	2	2													
	Dr Charles Best Secondary Sch	5	4		5	100.0%	5	125.0%								
	Earl Marriott Secondary	3	2	1						4	160.0%	2	100.0%			
	Elgin Park Secondary	2	2	1						1	50.0%	1	66.7%			
	Elphinstone Secondary	3	3	1	1	37.5%				6	225.0%	6	240.0%	2	200.0%	
	Enver Creek Secondary	3	2		3	120.0%	3	150.0%								
	Eric Hamber Secondary	3	3							3	100.0%	3	120.0%	2		
	Fleetwood Park Secondary	4	3	1	1	27.3%	1	33.3%		3	81.8%	3	100.0%	1	100.0%	
	Frank Hurt Secondary	2	1	1	2	100.0%	1	100.0%		1	50.0%	1	100.0%			
	Fraser Academy	1	1							1	100.0%	1	100.0%			
	Fraser Heights Secondary	16	13	2	17	106.3%	12	96.0%	2	100.0%	3	18.8%	3	24.0%		
	Fraser Valley Distance Ed Sch	1	1	1												
	Gabrielle-Roy	1	1	1												
	Garibaldi Secondary	1	2		1	75.0%				1	75.0%	1	66.7%	1		
	Gladstone Secondary	1	1		1	100.0%	1	100.0%								
	Gleneagle Secondary School	6	4	1	8	141.2%	4	100.0%		3	52.9%	2	50.0%			
	Guildford Park Secondary	1														
	GW Graham Middle Secondary	3	3	1						1	33.3%	1	33.3%	1	100.0%	
	Handsworth Secondary School	2	2							1	50.0%	1	66.7%			
	Hatzic Secondary School	2	1		1	66.7%				1	66.7%					
	Heritage Park Secondary	2	2	2	2	85.7%	2	100.0%	2	100.0%	2	85.7%	1	50.0%		
	Heritage Woods Secondary	3	2		1	33.3%	1	42.9%		4	133.3%	2	85.7%	1		
	Highroad Academy	1														
	Holy Cross Regional High Sch	4	3	1	5	142.9%	3	120.0%	2	200.0%	2	57.1%	1	40.0%		
	Howe Sound Secondary	6	5	2	4	66.7%	3	56.3%	2	100.0%	4	66.7%	3	56.3%	1	50.0%
	Hugh Boyd Secondary	5	4	1	8	150.0%	7	190.9%	1	100.0%	2	37.5%	2	54.5%		
	Hugh McRoberts Secondary	7	5	1	5	71.4%	4	80.0%		2	28.6%	2	40.0%			
	J N Burnett Secondary	3	2							1	40.0%					
	John Oliver Secondary	3	3							1	40.0%	1	33.3%			
	Johnston Heights Secondary	1			1	100.0%				1	100.0%	1		1		
	Killarney Secondary	1	1		1	100.0%	1	100.0%		1	100.0%	1	100.0%			
	King David High School	1	1													
	King George Secondary	5	3													
	Kitsilano Secondary	2	2		2	85.7%	2	85.7%								
	Kwantlen Park Secondary	4	2													
	L A Matheson Secondary	5	4		5	100.0%	4	100.0%								
	L V Rogers Secondary				2		2		2	1		1				
	Langley Education Centre	2	1	1						1	50.0%					
	Langley Fine Arts Secondary	4	3	1	5	125.0%	3	100.0%	1	100.0%	2	50.0%	2	66.7%		
	Langley Fund Middle/Sec School	1	1	1												
	Langley Secondary	5	2	1	6	128.6%	2	100.0%	1	100.0%						
	Lillooet Secondary	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Little Flower Academy	3	2							1	33.3%	1	50.0%	1		
	Lord Byng Secondary	5	3		1	20.0%	1	33.3%								

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	Lord Tweedsmuir Secondary	6	6	2	14	221.1%	11	194.1%	2	133.3%	9	142.1%	8	141.2%	4	266.7%
	Magee Secondary	4	3								4	100.0%	4	133.3%	1	
	Maple Ridge Christian School	1	1		1	100.0%	1	100.0%								
	Maple Ridge Secondary	3	3	2	1	33.3%	1	33.3%	1	50.0%	1	33.3%				
	Matthew McNair Secondary	3	2								3	120.0%	3	150.0%		
	Meadowridge School	7	5													
	Mennonite Educational Institut	2	2	2	1	50.0%	1	66.7%								
	Merritt Secondary	1	1	1												
	Mission Secondary	3	3													
	Moscrop Secondary	4	3	1	2	57.1%	1	33.3%			2	57.1%	2	66.7%		
	Mulgrave School	1														
	New Westminster Secondary	4	2	1	3	81.8%	1	42.9%	1	100.0%						
	North Delta Secondary	2	3		3	150.0%	3	100.0%								
	North Surrey Secondary	5	5	1	4	75.0%	2	42.9%	1	100.0%						
	Notre Dame Regional Secondary	3	3	3	1	33.3%	1	33.3%								
	Pacific Academy	3	3		1	33.3%	1	33.3%								
	Panorama Ridge Secondary	8	7	2	9	108.0%	9	128.6%			6	72.0%	4	57.1%	1	66.7%
	Pattison High School	1									1	100.0%				
	Pemberton Secondary School	2	1	1							2	100.0%	1	100.0%	1	100.0%
	Pender Harbour Elem-Secondary	2	1													
	Pinetree Secondary School	3	2		4	133.3%	2	100.0%			7	233.3%	3	150.0%		
	Pitt Meadows Secondary	3	2	2	3	112.5%	2	100.0%	1	66.7%	1	37.5%	1	50.0%		
	Point Grey Secondary	2	2		1	50.0%	1	50.0%			2	100.0%	2	100.0%		
	Port Moody Secondary	6	4	1							2	36.4%	2	50.0%	1	100.0%
	Prince of Wales Secondary	2	1		1	66.7%	1	100.0%			1	66.7%	1	100.0%	1	
	Princess Margaret Secondary	21	18		38	185.4%	33	188.6%			3	14.6%	1	5.7%		
	Princeton Secondary	2	2	2												
	Queen Elizabeth Secondary	3	2	1	1	40.0%	1	50.0%								
	R C Palmer Secondary	2	1	1	2	120.0%					3	180.0%	2	200.0%		
	R E Mountain Secondary	4	4	1	9	245.5%	7	175.0%			2	54.5%	2	50.0%		
	Relevant High	2	1													
	Richmond Christian School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Richmond Secondary	5	5								4	80.0%	4	88.9%		
	Rick Hansen Secondary	2	2		3	150.0%	2	133.3%			3	150.0%	2	133.3%	1	
	Riverside Secondary	4	3	1	4	109.1%	3	90.0%	1	100.0%	1	27.3%	1	30.0%	1	100.0%
	Robert Alexander McMath Sec	26	24	4	37	142.3%	32	135.2%			8	30.8%	7	29.6%	1	25.0%
	Robert Bateman Secondary	2	2	1							2	133.3%	2	100.0%	1	100.0%
	Roberts Education Centre	1			1	100.0%										
	Rockridge Secondary	2	1	1												
	Royal Canadian College	1			1	100.0%					1	100.0%	1			
	Samuel Robertson Technical Sec	2	2	1							7	466.7%	6	400.0%	3	300.0%
	Sands Secondary	1														
	Sardis Secondary	7	4	1	4	54.5%	3	69.2%			6	81.8%	6	138.5%	4	400.0%
	Seaquam Secondary	2	3		3	150.0%	3	100.0%								
	Semiahmoo Secondary	4	3	1	2	50.0%	2	66.7%			6	150.0%	5	166.7%		
	Sentinel Secondary	3	3	1	2	66.7%	2	66.7%	1	100.0%	2	66.7%	2	66.7%	1	100.0%
	Seycove Secondary Community	1	1								1	100.0%				
	Sir Winston Churchill Secondar	3	2		2	75.0%	1	50.0%			4	150.0%	3	150.0%		
	South Delta Secondary	4	4	1	9	245.5%	9	245.5%			6	163.6%	3	81.8%	1	100.0%
	South Hill Education Centre	1	1													
	Southpointe Academy	1	1													
	Southridge School	9	6													
	St George's School	2	3	1	3	150.0%	3	100.0%	2	200.0%						
	St John Brebeuf	1	1								1	100.0%				

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		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	St John's International	1			1	100.0%										
	St John's School	1	1													
	St Patrick Regional Secondary	3	3	2	2	66.7%	1	40.0%								
	St Thomas Aquinas	4	4	2	4	100.0%	3	85.7%			1	25.0%				
	St Thomas More Collegiate	2	2		2	100.0%	2	100.0%	1							
	Steveston-London Secondary	16	14		5	31.9%	3	21.4%			3	19.1%	2	14.3%		
	Stratford Hall	2	2	1						2	100.0%	2	100.0%	1	100.0%	
	Sullivan Heights Secondary	2	2		1	42.9%				7	300.0%	7	466.7%			
	Surrey Christian	2	2	1	3	180.0%	3	180.0%	1	100.0%						
	Surrey Connect: Dist Learning	2	2	1	1	50.0%	1	66.7%	1	100.0%						
	Sutherland Secondary	2	2													
	Tamanawis Secondary	8	6	1	11	143.5%	6	105.9%			13	169.6%	13	229.4%		
	Templeton Secondary	1	1													
	Terry Fox Secondary	2	2	1	1	66.7%	1	66.7%	1	100.0%	6	400.0%	4	266.7%	1	100.0%
	Thomas Haney Centre	4	3	2	5	125.0%	3	100.0%								
	Traditional Learning Academy	1	1		1	100.0%	1	100.0%								
	University Hill Secondary	1	1													
	University Transition Program									1		1		1		
	Vanc Comm College King Edward	1	1		2	200.0%	1	100.0%	1							
	Vancouver College	2	2	1						2	100.0%	2	100.0%			
	Vancouver Learning Network	1	1													
	Vancouver Technical Secondary	1	1							2	200.0%	2	200.0%			
	Vancouver Waldorf School									1		1				
	W J Mouat Secondary	7	6	2	2	28.6%	1	18.2%	1	50.0%	2	28.6%	1	18.2%		
	Walnut Grove Secondary	4	3	1	3	81.8%	3	90.0%			1	27.3%	1	30.0%	1	100.0%
	West Point Grey Academy	1	1	1												
	West Vancouver Secondary	5	4	2	4	80.0%	3	85.7%			2	40.0%	1	28.6%	1	66.7%
	Westview Secondary	2	2	1	3	180.0%	3	150.0%			1	60.0%	1	50.0%		
	Whistler Secondary	3	2	1	2	80.0%	2	100.0%								
	White Rock Christian Academy	2	1		2	120.0%	1	100.0%								
	Windermere Community Secondary									1		1				
	Windsor Secondary	7	6	1	11	150.0%	9	142.1%			3	40.9%	1	15.8%		
	Yale Secondary	6	6							1	16.7%	1	16.7%	1		
	York House School	1	1	1												
BC south west Total		391	306	48	413	105.6%	321	104.8%	40	83.3%	260	66.5%	211	68.9%	48	100.0%
BC Vanc Island	Alberni District Secondary	2	2	2	1	66.7%	1	66.7%								
	Belmont Secondary	2	1							1	50.0%	1	100.0%	1		
	Brentwood College	3	2		1	40.0%	1	66.7%								
	Camosun College	2	1	1												
	Campbell River Christian Sch									1		1		1		
	Carihi Secondary	3	3	1	3	100.0%	3	100.0%	1	100.0%	2	66.7%	1	33.3%		
	Cedar Community Secondary	1	1		1	100.0%	1	100.0%								
	Chemainus Secondary	1	1													
	Claremont Secondary School	4	4		1	28.6%	1	28.6%								
	Cowichan Secondary	3	3	1	3	100.0%	3	100.0%	1	100.0%						
	Dover Bay Secondary	2	2		1	50.0%	1	66.7%								
	Dwight International School	10	5		1	10.0%										
	Ecole Secondaire Ballenas Sec	1	1	1												
	Esquimalt High School	1	1	1												
	Frances Kelsey Secondary	2	1													
	Georges P Vanier Secondary	5	4	2	5	100.0%	4	100.0%	2	100.0%	1	20.0%	1	25.0%	1	50.0%
	Gulf Islands Secondary	2	1													
	Highland Secondary	1	1													
	Juan De Fuca Distributed Learn	1	1													

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	Kwalikum Secondary	2	2	1	1	66.7%	1	66.7%			1	66.7%				
	Ladysmith Secondary	1			1	100.0%					1	100.0%	1			
	Lambrick Park Secondary	2	1		1	66.7%										
	Malaspina Intn'l High School	1	1	1												
	Mark R Isfeld Senior Secondary	2	2	1	3	150.0%	3	150.0%	1	100.0%	1	50.0%	1	50.0%		
	Mount Douglas Secondary	2	2	1	2	133.3%	2	133.3%								
	Nanaimo District Secondary	1	1	1	1	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%		
	North Island Secondary	2	2		2	100.0%	2	100.0%								
	Oak Bay Secondary	2	1	1	2	120.0%	1	100.0%	1	100.0%	3	180.0%	2	200.0%	1	100.0%
	Parkland Secondary School	2	2		3	150.0%	2	133.3%								
	Reynolds Secondary	3	3	2	4	150.0%	3	120.0%	1	66.7%	2	75.0%	1	40.0%	1	66.7%
	Shawnigan Lake	1									2	200.0%	2		1	
	Spectrum Community	3	4	1	1	37.5%										
	St Andrew's Regional High	1	1	1												
	St Margaret's School										1					
	St Michaels University Sch-Sr	1	1								1	100.0%	1	100.0%		
	Timberline Secondary School	2	2	1	1	50.0%					2	100.0%	2	133.3%	1	100.0%
	Vancouver Island University	1	1		1	100.0%	1	100.0%								
	Victoria High School	1	1		1	100.0%	1	100.0%	1							
	Wellington Secondary	3	1	1							1	33.3%				
	Westshore Centre for Learning	2			2	100.0%										
	Woodlands Secondary	1	1													
BC Vanc Island Total		40	28	8	43	107.5%	32	112.9%	9	117.4%	21	52.5%	15	52.9%	7	91.3%
Alberta	Alberta Distance Learning Cent	1														
	Andrew School	1	1													
	Archbishop Jordan High School	1			1	100.0%										
	Assumption Jr/Sr High School	3	2	2	3	100.0%	2	100.0%	2	100.0%	1	33.3%	1	50.0%	1	50.0%
	Banff High School	1	1	1												
	Bearspaw Christian Sch/Col										1		1			
	Bellerose Composite High Sch	1														
	Bert Church High School	1														
	Bev Facey Community High Sch										1					
	Bishop Carroll	2	1		3	150.0%										
	Bishop Grandin High School	2	1		2	100.0%	1	100.0%			2	100.0%	1	100.0%		
	Bishop O'Byrne High School	2	1		2	100.0%	1	100.0%								
	Bow Valley High School	1														
	Bowness High School	1			1	100.0%										
	Braemar School	2														
	Calgary Academy										2		1			
	Calgary Christian School	13	1	1	13	100.0%	1	100.0%	1	100.0%						
	Calgary French & International										2		2		2	
	Centennial High School	9	2		9	100.0%	2	100.0%			2	22.2%				
	Central Memorial High School	3	2	1	2	66.7%	2	100.0%	1	100.0%						
	Centre High School	1	1								1	100.0%				
	Chestermere High School	3														
	Chinook Educational Consortium	1	1		1	100.0%	1	100.0%			1	100.0%				
	Christian Alliance Int School										1		1			
	Cochrane High School	2	2		1	66.7%					1	66.7%	1	50.0%	1	
	Concordia High School	1														
	Crescent Heights High School	2									1	50.0%	1		1	
	Dr E P Scarlett High School	2	1		3	150.0%	1	100.0%			1	50.0%	1	100.0%		
	Drumheller Composite High Sch										1					
	Ecole Maurice-Lavallee	1			1	100.0%										
	Edwin Parr Composite High Sch	1	1		1	100.0%	1	100.0%			2	200.0%	1	100.0%	1	

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	Ernest Manning High School	2	1	1	3	150.0%										
	Father Lacombe School	2														
	FFCA High School	5	1	1	6	120.0%	1	100.0%								
	Forest Lawn High School	1			1	100.0%										
	Frank Maddock High School	1														
	George McDougall High School	2	2	1	3	180.0%	3	180.0%	2	200.0%						
	Georges P Vanier School	1			1	100.0%				1	100.0%					
	Glenmary School	1	1													
	Grande Cache Community High	1	1	1												
	Grande Prairie Composite	1	1							1	100.0%	1	100.0%	1		
	Grande Prairie Regional Coll	1	1													
	Harry Ainlay High School	1	1	1	1	75.0%	1	100.0%	1	100.0%						
	Harry Collinge Secondary Sch	3	2	1												
	Henry Wise Wood Sr High School	3	1	1	3	120.0%				1	40.0%	1	100.0%			
	High Wood High School									1		1		1		
	Holy Redeemer High School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Holy Trinity	2	1	1	3	180.0%	2	150.0%	2	200.0%	1	60.0%				
	Hunting Hills High School	1			1	100.0%										
	J Percy Page School	1														
	James Fowler High School	2														
	John G Diefenbaker High School	9														
	John Paul II Catholic School									1						
	L'Academie Vimy Ridge Academy	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Lester B Pearson Sr HS	12			12	100.0%										
	Lethbridge Collegiate Institut	1	1	1												
	Lord Beaverbrook High School	2	1	1	5	214.3%	1	100.0%	1	100.0%	2	85.7%	1	100.0%	1	100.0%
	Louis St Laurent	1														
	Matthew Halton High School									1		1		1		
	Morinville Community High Sch									1		1		1		
	Notre Dame High School	1			1	100.0%				2	200.0%	1		1		
	Oilfields High School	1	1													
	Olds High School	2	1							1	66.7%					
	Parkland Composite High School	1														
	Paul Kane High School	1														
	Peace Wapiti Academy									1						
	Queen Elizabeth Sr High	3			3	100.0%				1	33.3%	1		1		
	Ross Sheppard High School	1	1		1	100.0%	1	100.0%		1	100.0%	1	100.0%			
	Rundle College Senior High	3														
	Saint Francis High School	3	2	1	5	150.0%	2	100.0%	1	100.0%	2	60.0%	1	50.0%	1	100.0%
	Salisbury Composite High	1	1		1	100.0%	1	100.0%								
	Sir Winston Churchill High									3		3				
	Springbank Community High Sch	1	1													
	St Albert Catholic High School	1	1													
	St Anne Senior High School	2														
	St Francis Xavier									1						
	St Gabriel the Archangel	2														
	St Mary's High School	2	1	1	2	120.0%				1	60.0%					
	Strathcona Composite High Sch	1	1		1	100.0%	1	100.0%		1	100.0%					
	Strathcona-Tweedsmuir School	7	1		1	15.4%	1	100.0%								
	Victoria School	1	1	1	1	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%
	Viscount Bennett High School	1								1	100.0%	1				
	W P Wagner High School	2			2	120.0%										
	West Island College	2	1		2	100.0%	1	100.0%								
	Western Canada High School	1	1	1	1	100.0%	1	100.0%	1	100.0%						

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	Westwood Community High School	1	1	1												
	Wetaskiwin Composite HS	2	2	1						1	50.0%					
	William Aberhart High School	3	2	1	3	100.0%	3	150.0%	1	100.0%	1	33.3%				
Alberta Total		79	22	9	108	136.7%	34	152.2%	16	177.8%	48	60.8%	26	116.4%	15	166.7%
SK & MB	Aden Bowman Collegiate									2		2				
	Balmoral Hall High School									1						
	Carlton Comprehensive High Sch									1		1				
	Carpenter High School	1	1		1	100.0%	1	100.0%								
	Centennial Collegiate H/S									1		1				
	Crocus Plains Regional Sec Sch	1			1	100.0%										
	Cudworth School	1	1													
	Dakota Collegiate Institute	2	2	2	1	66.7%	1	66.7%								
	Dauphin Reg Comp Sec Schl	1	1		1	100.0%	1	100.0%	1							
	Estevan Comprehensive School	1	1													
	Glenlawn Collegiate Institute									1		1		1		
	Hudson Bay Composite High									1		1				
	Luther College High School									1		1				
	MacGregor Collegiate									1		1		1		
	Marion M Graham Col Inst	1	1							1	100.0%	1	100.0%			
	Michael A Riffel Catholic Sch	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Miles Macdonell Collegiate	1														
	Neelin High	1														
	R D Parker Collegiate	1	1	1												
	Sheldon Williams Collegiate	1	1		1	100.0%	1	100.0%			1	100.0%	1	100.0%		
	St Mary High School	1														
	Winston Knoll Collegiate	1	1	1												
SK & MB Total		6	4	2	6	105.9%	5	115.4%	2	120.0%	11	194.1%	10	230.8%	2	120.0%
Ontario	Acton District High School	2														
	Agincourt Collegiate Inst									1						
	Ajax High School	2	2													
	All Saints Catholic Sec School									1						
	Almonte & District High School	1	1													
	Assumption Secondary Sch	1			1	100.0%										
	Aurora High School	1														
	Barrie Central Collegiate	1			1	100.0%										
	Barrie North Collegiate	1	1	1	1	100.0%										
	Bayview Secondary School									1		1				
	Beaver Brae Sec School	1	1		1	100.0%	1	100.0%								
	Bishop Allen Academy	1								2	200.0%					
	Bishop MacDonell Cath HS									1						
	Bishop Reding Secondary School	1														
	Bishop Tonnos Catholic Sec Sch	2	1	1	2	100.0%	1	100.0%	1	100.0%						
	Blessed Trinity High School	1	1	1						1	100.0%					
	Bluevale Collegiate Institute	1	1													
	Boren Sino - Canadian School	1														
	Brockville Collegiate Inst	1	1		1	100.0%	1	100.0%								
	Bur Oak Secondary School	1	1													
	Burlington Central High School	1	1													
	Burnhamthorpe Adult Learning C	1	1	1												
	Cambridge Academy	1	1		1	100.0%	1	100.0%	1							
	Canadian Independent College	3	1		3	100.0%	1	100.0%								
	Cardinal Leger Secondary Sch	1								1						
	CCI-The Renaissance School															
	Central Technical School	1			1	100.0%										

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	Chippewa Secondary School	2	1													
	Collingwood Collegiate Inst	1	1		1	100.0%										
	Colonel By Secondary School	1	1		1	100.0%	1	100.0%								
	Columbia Int'l College	1	1		2	150.0%	1	100.0%			3	225.0%				
	David & Mary Thomson Collegiat	1														
	Dr Denison Secondary School	1														
	Dunbarton High School	2														
	E L Crossley Secondary School	1	1	1												
	Earl Haig Secondary School	1	1		1	100.0%	1	100.0%								
	East Elgin Secondary School									1		1		1		
	East Northumberland SS	1			1	100.0%				1	100.0%	1				
	Eastview Secondary	1	1													
	Eastwood Collegiate	2	1													
	Emily Carr Secondary School	1														
	FE Madill Secondary School	1														
	FJ Brennan High School	1	1													
	Galt Collegiate/Vocational Ins	1														
	Georgian Bay Secondary School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Glenforest Secondary School	1			1	100.0%										
	Gloucester High School	1	1													
	Harbord Collegiate Institute	1			1	100.0%										
	Huamei-Bond International Coll	1														
	Huron Heights Secondary School	1	1													
	Independent Learning Centre	1	1							1	100.0%					
	Iona Catholic Secondary Sch									1						
	Jarvis Collegiate Institute	1	1													
	John F Ross Collegiate/Voc Ins	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	John Fraser Secondary School	1			1	100.0%										
	Kingston Collegiate & V.I.	1														
	Langstaff Secondary School	1														
	Lawrence Park Collegiate Inst	2	1	1	2	100.0%	1	100.0%	1	100.0%						
	Leaside High School									1						
	Lindsay Collegiate VI	1	1													
	Lisgar Collegiate Institute	2	1		2	100.0%	1	100.0%								
	Loyola Catholic Secondary Sch	1	1		1	100.0%	1	100.0%								
	Malvern Collegiate Institute									1		1		1		
	Marc Garneau Collegiate Inst	1	1													
	Newtonbrook Sr Secondary	1			1	100.0%										
	North Albion Collegiate Inst	1														
	Notre Dame Catholic Sec School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Notre Dame Roman Catholic S S	1														
	Oakwood Collegiate Institute	1														
	Park Street Collegiate Inst	1														
	Paul Dywer Composite High Sch	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Pickering High School	3	1	1												
	Ridley College									2		1				
	Robert Land Academy	1														
	Rosedale Heights Sen Sec	1			1	100.0%										
	Silverthorn Collegiate Inst	2														
	Sir John A Macdonald	1														
	Sir John A Macdonald Secondary	1	1	1												
	Sir William Mulock Sec School									1		1		1		
	Southwood Secondary School									2						
	St Benedict Catholic Sec Sch									1						

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	St Jean De Brebeuf Sec School	1														
	St Joseph Secondary School	1			1	100.0%										
	St Joseph-Scollard Hall Sec	1	1		1	100.0%	1	100.0%								
	St Mary's Secondary School	1			1	100.0%										
	St Peter's Catholic Sec School	3	1	1	3	100.0%	1	100.0%	1	100.0%						
	St Robert Catholic High School	1			1	100.0%										
	St Thomas Aquinas Secondary Sc	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Stouffville District Secondary	1														
	TAIE International Institute	1	1	1												
	The City School	1														
	The Woodlands Secondary School	1	1													
	Thornhill Secondary School	1														
	Thornlea Secondary School	1														
	Timiskaming Dist Sec School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Trinity College School	2	2	2												
	Twin Lakes Secondary School	1	1		1	100.0%	1	100.0%								
	Uxbridge Secondary School	2	1		1	66.7%	1	100.0%								
	Waterloo Collegiate Institute	1			1	100.0%										
	Waterloo-Oxford District Sec	2	1	1												
	West Carleton Secondary School	1	1													
	Westdale Secondary School	1	1	1												
	Westview Centennial Sec School	1			1	100.0%										
	White Oaks Secondary School	1														
	York Mills Collegiate Inst	1	1		1	100.0%	1	100.0%								
Ontario Total		41	19	7	46	112.2%	22	117.9%	10	150.0%	23	56.1%	6	32.1%	3	45.0%
Eastern Canada	Beijing Concord Coll Sino-Can	2	1		1	66.7%	1	100.0%			1	66.7%				
	Bluefield High School	1			1	100.0%										
	Changchun Exp High School										1					
	Citadel High School	2	2		2	100.0%	2	100.0%								
	Cole Harbour High	1														
	Dartmouth High School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Eastern Shore District HS	1			1	100.0%										
	English School Guangdong Univ										1					
	Henan Experimental High School	1									3	300.0%				
	King's-Edgehill School	1														
	Montague Regional High School	1	1													
	Nackawic High School										1		1		1	
	Nanchang No 2 High School	1									1	100.0%				
	Nova Scotia Community Coll	1	1													
	Park View Education Centre	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Shenyang No 2 High School-SINO	1														
	Shenzhen(Nanshan)Con Sino-Can	3	1								3	120.0%	2	200.0%		
	Stanstead College										1					
Eastern Canada Total		7	3	2	7	95.5%	5	187.5%	2	100.0%	12	163.6%	3	112.5%	1	50.0%
Northern Canada	Diamond Jenness Secondary Scho	2	1	1												
	Ecole Boreale										1		1		1	
	Ecole Sir John Franklin	1	1													
	F H Collins Secondary	3	2	1							8	320.0%	5	333.3%	1	100.0%
	J V Clark School	1	1	1												
	Porter Creek Secondary School	2	2								1	66.7%				
	Samuel Hearne Secondary	1			1	100.0%										
	Sir John Franklin High School	2	1	1	1	50.0%	1	100.0%			2	100.0%	2	200.0%		
	St Patrick High School	3	2	2	3	100.0%	2	100.0%	2	133.3%	5	166.7%	2	100.0%	2	133.3%
	Vanier Catholic Secondary	2	2	1	2	85.7%	2	120.0%			14	600.0%	5	300.0%		

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		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	Watson Lake Secondary	1	1													
Northern Canada Total		11	7	3	7	63.6%	5	71.4%	2	66.7%	32	290.9%	16	228.6%	4	133.3%
Outside Canada	Abdurahman Bin Mahdi Sec Schl	1	1	1												
	Adhwa Arriyadh Nat Sec School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Agoura High School	1	1		1	100.0%	1	100.0%								
	Al Amjad Secondary School	1	1													
	Al Falah Public School										1		1		1	
	Al Hekma International School										2		1		1	
	Al Khafji Secondary School	1	1	1												
	Al Khalij Priv Schl for Boys	1	1	1												
	Al Khobar Model Priv Sec Schl	1			1	100.0%										
	Al Manal School	1	1	1												
	Al Mubarkia Secondary School	1	1	1												
	Al Najaah Secondary School	2	2	2												
	Al Olayya Secondary School	1	1	1												
	Al Raeid National School	1	1													
	Al Sharq Model Night School	1	1	1												
	Al Tatwer National High School	1	1	1	1	100.0%										
	Alahsa Secondary School	1	1													
	Alarqam Priv Secondary Schl	1	1	1												
	Albena Lake Hodge Comp Schl										1		1			
	Alfalah Public School										1		1		1	
	Alharamain Private School	1	1	1												
	American Int'l Sch Mozambique	1	1		1	100.0%	1	100.0%								
	American Int'l School - Riyadh	1	1		1	100.0%	1	100.0%								
	American School of Doha										1					
	Arapahoe High School	1	1													
	Army and Navy Academy										1		1			
	A'sanabel National Sec School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Bainbridge High School	1	1													
	Bangkok Patana School	2	2													
	Bankok Christian Int School										1					
	Beijing Concord	1			1	100.0%										
	Beijing Huairou Dist No 1 H/S										1		1		1	
	Brent International School	1	1													
	British School in Netherlands										1		1			
	Cairo American College	1	1	1												
	Cameroon GCE Board	1	1													
	Canada Kunming No 10 Sec Schl										7					
	Canada Qingdao Seconday Sch										2					
	Canada Shandong Secondary	2			2	100.0%										
	Canadian International School				1		1									
	Canadian Sec Wenzhou No 22 Sch	1			1	100.0%										
	Canadian Weifang Secondary	1			1	100.0%										
	Carroll Senior High School	1	1		1	100.0%	1	100.0%								
	Carrollwood Day School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Chengdu No 7 Middle School	1	1													
	China Petro Pipe Bur Mid Schl										1		1		1	
	Chinese International School	1	1													
	Chongqing Maple Leaf Int'l Sch	11	3								1	9.1%				
	Chrisland College Idimu										2					
	Christ Alliance SC Chan Mem Col	1	1													
	Coleg Franklin Delano Roosevelt	1	1													
	Coronado High School	1	1	1												

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	Cypress Falls High School	1	1													
	Daito Bunka Univ Dai-ichi H/S	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Dalian Maple Leaf Int'l School	33	9		1	3.0%	1	11.5%			1	3.0%				
	Dar Al Maarefa Private School	1	1													
	Dar A'safuah Nati Sec School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Del Norte High School	1	1													
	Diamond High School										1		1			
	Diocesan Boys' School										1		1			
	Dong Chang Senior High Sch										1		1		1	
	Donggang No 2 High School										1		1			
	Dunman Secondary School	1	1													
	Escuela Panamericana	1	1	1												
	Falmouth High School	1	1													
	Far Eastern University	1	1	1												
	Folsom High School	1	1													
	Fountain Valley School										1		1		1	
	Francis Howell Central	1	1													
	Greenwood High										1		1			
	Guangzhou No 3 Middle School										1		1			
	Hachinohe St Ursula Gakuin HS										1		1			
	Hanover High School	1	1		1	100.0%	1	100.0%								
	Harrow International School										2		1		1	
	Hebei Changli No1 Middle Schl	1	1	1												
	Highland Hall Waldorf School	1	1	1												
	Hisham Bin Abdulmalik Sec Schl	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Holy Trinity College	1	1		1	100.0%	1	100.0%								
	Hong Kong Exam & Assessment										1		1		1	
	Huamei-Bond Int'l College	1			1	100.0%					2	200.0%				
	Huludao City No 1 Senior H/S	1	1													
	Ibn Alqayyem Sec Complex	1	1	1												
	Imam Al Alousi Secondary Schl	1	1	1												
	International Baccalaureate	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	International School Manila	1	1		1	100.0%	1	100.0%								
	International School of Dakar	1	1	1												
	International School of Paris	1	1													
	Intl Christ Quality Mid Sec Sc	1	1													
	Int'l School of Bangkok										1		1			
	Int'l School of Dusseldorf e V										1		1		1	
	Island School	1	1													
	Jakarta International School	1	1													
	Jazerat Al Aluom National Sec	1	1		1	100.0%	1	100.0%								
	Jefferson City High School	1	1													
	Jiangsu Mudu Senior High Sch	4			1	25.0%					1	25.0%				
	Jiangsu Yunhe Middle School	1	1	1												
	Jiaxing Grand Canadian Academy	5	5	1	3	60.0%					3	60.0%	1	22.2%		
	Jingu High School	1	1	1												
	John B Alexander High School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	K International School										1		1			
	Kalaheo High School	1	1		1	100.0%	1	100.0%								
	Kenya National Examin Council	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	King Abdul Aziz Priv Sec Schl	1	1	1												
	King Abdullah Air Base H/S	1	1	1	1	100.0%	1	100.0%								
	Kingdom School for Boys	1	1	1												
	KIS International School	1	1	1	1	100.0%	1	100.0%	1	100.0%						

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	Kogarah High School															
	Lake Mary High School	1	1	1												
	Lumen Christi Int'l High Schk	1	1		1	100.0%	1	100.0%								
	Lusaka West School Limited	1	1	1												
	Lyautey High School	1	1		1	100.0%	1	100.0%								
	Lycee Municipal De Ouragahio	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Lycee Saint Exupery										1		1			
	Menihek High School	1	1													
	Methodist High School	1	1		1	100.0%	1	100.0%			1	100.0%	1	100.0%		
	Mid Schl Attch Jiangxi Norm Un										1		1			
	Modern Knowledge Schools	1	1		1	100.0%	1	100.0%								
	Mountain View High School	1	1													
	Mubarraz Secondary School	1	1	1												
	Nanchang Foreign Lang Schl	1	1													
	Nanjing Foreign Lang School										1		1			
	Nanjing Grand Canadian Acad	3	2	1												
	Nashoba Regional High School	1	1													
	National Examinations Council	5	5	1	7	155.6%	5	111.1%	1	100.0%	4	88.9%	2	44.4%		
	New Canaan High School	1	1	1												
	New English School	1														
	No 1 Middle Schl Affi to CCNU										1		1			
	North Medford High School	1	1													
	Orile Igboke Grammar Schl	1	1		1	100.0%	1	100.0%								
	Peru Central High School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Qingdao No 1 Mid Sch Shandong	1	1	1												
	Qingdao No 2 Middle School	1	1													
	Rancho Cucamonga High School	1	1	1												
	Redmond Senior High	1	1		1	100.0%	1	100.0%								
	Renaissance Arts Academy	1	1													
	Ruamrudee International School	1	1													
	S Shetty H/S & Junior College										1		1			
	Sacred Heart Seminary Nsude										1		1			
	Shanghai High School Int Div										1		1			
	Shanghai Jincai Senior Hgh Sch	2	1		2	100.0%	1	100.0%								
	Shanghai Nanhui High School	1	1	1												
	Shanghai Nanyang Model HS	2									1	66.7%				
	Shanghai Unt'd Jiao Ke Seconda	5	3		5	100.0%	3	100.0%								
	Shanghai Zhabei No 8 Mid Schl										1		1		1	
	Shaoguan no 3 Middle School										1		1		1	
	Shenmu Middle School	1	1	1												
	Shenzhen Yitian Middle School	1														
	Shijiazhuang No 2 Middle Schoo										2		1		1	
	Shun Tak Assoc Leung Kau Kui C	1	1													
	Sino-Canada High School	2	1								3	150.0%				
	Sixty Seventh High School	1	1													
	South Eastern Regional College										1		1			
	South Island School	1	1		1	100.0%	1	100.0%								
	Southridge High School	1														
	St James Seminary										1		1		1	
	St Mary's Canossian College										1		1			
	Stranahan High School	1	1	1												
	Suzhou Foreign Language Schl										1		1			
	Suzhou Indus Prk For Lang Schl	1			1	100.0%					1	100.0%				
	Taejon Christian Int'l School	1														

High School Market Subarea	High School Name	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
	Tamalpais High School	1	1	1	1	100.0%	1	100.0%								
	Taw Naw Mu Htaw Mission H/S															
	Technologica de Monterrey				1											
	The Fourth Secondary School	1	1	1												
	The Mary Erskine School									1		1				
	The Oxford Academy High School									1		1				
	Tianjin Jixian Shiyan Mid Schl	1	1	1												
	Tianjin No 9 Middle School	1	1	1												
	Tianjin TEDA Maple Leaf Int'l	11	5		1	9.5%				2	19.0%					
	Trinity High School	1	1	1												
	University of Cambridge Exams	1	1													
	Urumqi No 19 High School									1		1				
	Wenjiang No 2 Middle School									1		1				
	West African Exam Council	8	6	1	9	117.4%	8	126.3%	1	100.0%	9	117.4%	7	110.5%	1	100.0%
	Wuhan High School									1		1			1	
	Wuhan Maple Leaf Int'l School	21	4		4	19.5%	4	100.0%								
	Wujiang Qingyun Exp Mid Schl	2	2	2												
	Wuling Senior High School	1	1		1	100.0%	1	100.0%								
	Wuxi Liren High School	1	1	1	1	100.0%	1	100.0%	1	100.0%						
	Wuxi No 1 High School	1	1		1	100.0%	1	100.0%								
	Xilinhaote No 6 High School	1	1													
	Yu Min Middle School	1	1	1												
	Yunnan Experimental School	1	1	1	1	1	1	100.0%	1	100.0%						
	Zhaoqing Canadian American Sch	1														
Outside Canada Total		127	68	21	78	0.61579	57	1	16	1	87	0.68684	51	0.75	16	0.75
Grand Total		1431	1011	453	1411	98.6%	1027	101.6%	448	99.0%	1186	82.9%	869	86.0%	377	83.3%

Table 4B
High School Application Yield Rates
 yield rates by market area and high school
 September 1st Snapshot

- Notes:
- 1) People can and do apply multiple times in the same semester, as such application counts are not equal to unique head counts
 - 2) All UG applications with high school based admit codes are included
 - 3) Measure(M) is the average of the last three years official final numbers for the given term.

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
Unknown	(blank)	38.5%	29.8%	28.1%	44.4%	26.7%	25.0%
BC central	Cariboo Adventist Academy	100.0%	66.7%	100.0%	66.7%	100.0%	
	Central Interior Distance Ed	100.0%	133.3%	100.0%	100.0%	100.0%	100.0%
	Columneetza Secondary	76.0%	44.7%	81.8%	33.3%	100.0%	100.0%
	Correlieu Secondary School	76.6%	50.8%	78.0%	41.0%	78.8%	21.2%
	Ebus Academy	80.0%	50.0%	100.0%	33.3%	50.0%	100.0%
	Fort St James Secondary	76.2%	43.8%	100.0%	50.0%	78.6%	63.6%
	Fraser Lake Elem-Secondary	72.0%	66.7%	69.2%	55.6%	100.0%	100.0%
	GROW Continuing Education Ctr						
	Lake City Secondary	70.0%	39.3%	80.0%	75.0%	76.2%	31.3%
	Lakes District Secondary	75.0%	66.7%	73.3%	54.5%	84.6%	90.9%
	Maranatha Christian School	83.3%	80.0%	66.7%	100.0%	66.7%	50.0%
	Nechako Valley Secondary	74.2%	59.2%	85.7%	33.3%	89.5%	64.7%
	Northside Christian School	71.4%	120.0%	33.3%		33.3%	100.0%
	Peter Skene Ogden Secondary	76.9%	65.0%	80.0%	75.0%	73.7%	64.3%
	Quesnel Junior Secondary	100.0%	100.0%	100.0%	100.0%	100.0%	
	Thompson Rivers Univ-Open Lear	100.0%	100.0%	100.0%	100.0%		
	Valhalla High	83.3%	100.0%				
	West Coast Adventist DL Sch	100.0%		100.0%			
BC central Total		75.8%	54.0%	79.1%	49.6%	79.7%	48.2%
BC north east	Chetwynd Secondary	89.5%	58.8%	83.3%	60.0%	60.0%	66.7%
	Christian Life School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	Dawson Creek Secondary	80.0%	54.2%	69.2%	66.7%	69.2%	77.8%
	Fort Nelson Secondary	62.5%	80.0%	75.0%	100.0%	100.0%	
	Hudson's Hope School	122.7%	66.7%	75.0%	66.7%	100.0%	83.3%
	Mountain Christian School					50.0%	100.0%

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	North Peace Secondary	65.0%	53.8%	66.7%	50.0%	68.8%	27.3%
	Northern BC Distance Ed School						
	Peace Christian School						
	Prespatou Elem-Secondary	100.0%	100.0%				
	Toad River Elem-Secondary	100.0%	100.0%				
	Tumbler Ridge Secondary	88.9%	62.5%	66.7%	100.0%	71.4%	40.0%
BC north east Total		77.0%	61.7%	68.8%	69.7%	70.4%	57.9%
BC north west	Bear Valley School	75.0%	66.7%	100.0%		100.0%	100.0%
	Bulkley Valley Christian Sch	85.7%	75.0%	66.7%	100.0%	100.0%	
	Bulkley Valley Learning Center	100.0%	100.0%	100.0%	100.0%	100.0%	
	Caledonia Sr Secondary	80.9%	70.9%	78.3%	66.7%	79.2%	26.3%
	Centennial Christian School	50.0%	100.0%	50.0%			
	Charles Hays Secondary	66.2%	48.8%	66.7%	37.5%	85.7%	66.7%
	Dease Lake School	50.0%	100.0%				
	Ebenezer Canadian Reformed Sch	100.0%	100.0%	100.0%		100.0%	50.0%
	George M Dawson Secondary	75.0%	66.7%	100.0%			
	Hazelton Secondary	66.7%	93.8%	62.5%	80.0%	57.1%	25.0%
	Houston Christian School	100.0%	100.0%	100.0%		50.0%	100.0%
	Houston Secondary	60.0%	86.7%	83.3%	80.0%	62.5%	40.0%
	Lach Klan Elem-Jr Sec					50.0%	100.0%
	Mount Elizabeth Middle/Seconda	86.8%	72.9%	84.4%	74.1%	80.0%	75.0%
	Nisga'a Elementary	62.5%	100.0%	25.0%	100.0%	100.0%	100.0%
	North Coast Distance Education	50.0%	100.0%	100.0%	100.0%		
	Northwest Community College	40.0%	100.0%				
	Prince Rupert Secondary	83.3%	40.0%	100.0%			
	Queen Charlotte Secondary	68.8%	54.5%	50.0%	50.0%	75.0%	
	Smithers Secondary	69.4%	55.9%	78.6%	54.5%	75.0%	47.6%
BC north west Total		72.8%	63.2%	75.5%	59.3%	76.9%	44.6%
BC Prince George	Alternate Community Programs						
	Cedars Christian School	100.0%	77.3%	100.0%	66.7%	100.0%	53.3%
	CIDES - District 57 Connect	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%
	College Heights Secondary	79.1%	73.5%	78.0%	69.6%	91.5%	67.4%
	College of New Caledonia	75.0%	66.7%			100.0%	
	Continuing Education						
	D P Todd Secondary	88.4%	74.6%	92.7%	78.9%	76.7%	47.8%
	Duchess Park Secondary	76.1%	71.9%	82.4%	66.7%	74.6%	65.9%

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Kelly Road Secondary	88.8%	75.6%	82.9%	76.5%	78.4%	75.9%
	Mackenzie Secondary	81.5%	95.5%	90.0%	88.9%	100.0%	40.0%
	McBride Secondary	58.8%	90.0%	100.0%	100.0%	75.0%	100.0%
	Prince George Secondary School	87.5%	77.5%	88.7%	87.3%	89.7%	69.2%
	Valemount Secondary	100.0%	125.0%	100.0%	100.0%	100.0%	100.0%
	Westside Academy	88.9%	81.3%	77.8%	57.1%	100.0%	60.0%
BC Prince George Total		83.8%	75.0%	85.4%	76.3%	84.4%	65.3%
BC Okanagan	A L Fortune Secondary	100.0%		100.0%			
	Adult Education SD 23			100.0%	100.0%		
	Anchor Academy (DL)						
	Clearwater Secondary School	100.0%	100.0%				
	David Thompson Secondary						
	Eagle River Secondary	100.0%	100.0%	100.0%	100.0%		
	Fountainview Academy						
	George Elliot Secondary	100.0%	100.0%	100.0%	100.0%		
	Golden Secondary						
	Heritage Christ Online Sch DL	100.0%	100.0%	100.0%		100.0%	100.0%
	Kalamalka Secondary	100.0%				100.0%	
	Kamloops Christian School	66.7%	50.0%	66.7%	50.0%		
	Kelowna Christian School	100.0%		100.0%			
	Kelowna Secondary	83.3%	40.0%	75.0%	33.3%	100.0%	
	King's Christian School	100.0%	100.0%	100.0%	100.0%		
	Mount Boucherie Sr Secondary	100.0%	50.0%	100.0%		75.0%	33.3%
	Nor Kam Secondary	100.0%		100.0%		100.0%	
	Okanagan Mission Secondary	50.0%					
	Osoyoos Secondary					100.0%	
	Penticton Secondary	77.8%	128.6%	75.0%	100.0%	85.7%	16.7%
	Pleasant Valley Secondary	100.0%				100.0%	
	Princess Margaret Secondary					100.0%	100.0%
	Rutland Senior Secondary	90.0%		100.0%			
	Sa-hali Secondary					100.0%	
	Salmon Arm Secondary	100.0%	100.0%			100.0%	
	Similkameen Elem-Secondary					100.0%	
	Skeetchestn Community School						
	South Kamloops Secondary	100.0%		100.0%		33.3%	100.0%
	Southern Okanagan Secondary	100.0%					
	Summerland Secondary					33.3%	100.0%

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Valleyview Secondary	100.0%		100.0%		100.0%	
	Vernon Christian School					100.0%	100.0%
	Vernon Secondary	66.7%	100.0%				
	Westsyde Secondary	50.0%	100.0%				
BC Okanagan Total		74.2%	30.4%	76.7%	39.1%	77.1%	25.9%
BC south east	Boundary Central Secondary	100.0%					
	College of the Rockies					100.0%	100.0%
	David Thompson Secondary	100.0%					
	Distance Ed School - Kootenays					100.0%	
	Elkford Secondary						
	Golden Secondary						
	Grand Forks Secondary	100.0%				100.0%	
	J Lloyd Crowe Secondary	56.3%		66.7%			
	L V Rogers Secondary	66.7%	150.0%	100.0%	100.0%	100.0%	
	Lucerne Elem-Secondary					100.0%	
	Mount Baker Secondary	33.3%	100.0%			75.0%	
	Nakusp Secondary	100.0%					
	Revelstoke Secondary	100.0%	100.0%	100.0%	100.0%	100.0%	
	Stanley Humphries Secondary	100.0%	50.0%	100.0%	50.0%	50.0%	
BC south east Total		65.7%	39.1%	70.0%	57.1%	80.0%	8.3%
BC south west	A.R. MacNeil Secondary	55.6%		66.7%		100.0%	
	Abbotsford Christian School	100.0%		100.0%			
	Abbotsford Collegiate	100.0%		100.0%		100.0%	25.0%
	Abbotsford Sr Secondary Sch					100.0%	
	Abbotsford Traditional Sr Sec	100.0%	75.0%	100.0%			
	Agassiz Elem-Secondary	100.0%		100.0%			
	Aldergrove Community Secondary	40.0%	100.0%	33.3%	100.0%		
	Alpha Secondary					100.0%	100.0%
	Archbishop Carney Secondary	94.4%		92.3%		100.0%	25.0%
	Argyle Secondary	66.7%	25.0%	57.1%	25.0%	100.0%	
	Bodwell Academy						
	Bodwell High School						
	Britannia Community Secondary	100.0%	100.0%	100.0%	100.0%		
	Brooks Secondary	75.0%	66.7%			66.7%	
	Brookwood Secondary	80.0%	150.0%	100.0%			
	Burnaby Central Secondary	85.7%	33.3%			100.0%	
	Burnaby Mountain Secondary					100.0%	

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Burnaby North Secondary	82.4%	32.1%	66.7%		100.0%	33.3%
	Burnaby On-Line Program	100.0%		100.0%			
	Burnaby South Secondary	60.0%		50.0%		75.0%	33.3%
	Burnsview Secondary	80.0%	50.0%	100.0%	33.3%	100.0%	
	Cambie Secondary	60.0%		100.0%		100.0%	
	Cariboo Hill Secondary	33.3%	100.0%				
	Carson Graham Secondary	90.3%	16.1%	90.0%	22.2%	100.0%	
	Centennial School	66.7%	50.0%			85.7%	
	Century High School						
	Chatelech Secondary	60.0%	100.0%	50.0%	100.0%	50.0%	50.0%
	Chilliwack Secondary	75.0%	33.3%	50.0%	50.0%	100.0%	100.0%
	Clayton Heights Secondary	100.0%	16.7%	100.0%	12.5%	80.0%	
	Collingwood School	100.0%	50.0%				
	Continuing Ed SD 36						
	Continuing Ed SD 38	100.0%	100.0%	100.0%			
	Continuing Ed SD 39	80.0%	50.0%	100.0%			
	Coquitlam Open Learning 10-12	66.7%		100.0%			
	Crofton House	100.0%					
	D W Poppy Secondary	75.0%	66.7%	100.0%		100.0%	66.7%
	Dasmesh Punjabi School	100.0%		100.0%			
	David Stoddart Secondary						
	David Thompson Secondary	70.6%		90.9%		100.0%	
	Delta Access	100.0%	100.0%				
	Delta Secondary	100.0%					
	Dr Charles Best Secondary Sch	80.0%		100.0%			
	Earl Marriott Secondary	80.0%	50.0%			50.0%	
	Elgin Park Secondary	75.0%	66.7%			100.0%	
	Elphinstone Secondary	93.8%	40.0%			100.0%	33.3%
	Enver Creek Secondary	80.0%		100.0%			
	Eric Hamber Secondary	83.3%				100.0%	66.7%
	Fleetwood Park Secondary	81.8%	33.3%	100.0%		100.0%	33.3%
	Frank Hurt Secondary	50.0%	100.0%	50.0%		100.0%	
	Fraser Academy	100.0%				100.0%	
	Fraser Heights Secondary	78.1%	16.0%	70.6%	16.7%	100.0%	
	Fraser Valley Distance Ed Sch	100.0%	100.0%				
	Gabrielle-Roy	100.0%	100.0%				
	Garibaldi Secondary	112.5%				100.0%	100.0%

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Gladstone Secondary	100.0%		100.0%			
	Gleneagle Secondary School	70.6%	25.0%	50.0%		66.7%	
	Guildford Park Secondary						
	GW Graham Middle Secondary	100.0%	33.3%			100.0%	100.0%
	Handsworth Secondary School	75.0%				100.0%	
	Hatzic Secondary School	66.7%					
	Heritage Park Secondary	85.7%	100.0%	100.0%	100.0%	50.0%	
	Heritage Woods Secondary	77.8%		100.0%		50.0%	50.0%
	Highroad Academy						
	Holy Cross Regional High Sch	71.4%	40.0%	60.0%	66.7%	50.0%	
	Howe Sound Secondary	88.9%	37.5%	75.0%	66.7%	75.0%	33.3%
	Hugh Boyd Secondary	68.8%	27.3%	87.5%	14.3%	100.0%	
	Hugh McRoberts Secondary	71.4%	20.0%	80.0%		100.0%	
	J N Burnett Secondary	60.0%					
	John Oliver Secondary	120.0%				100.0%	
	Johnston Heights Secondary					100.0%	100.0%
	Killarney Secondary	100.0%		100.0%		100.0%	
	King David High School	100.0%					
	King George Secondary	60.0%					
	Kitsilano Secondary	100.0%		100.0%			
	Kwantlen Park Secondary	50.0%					
	L A Matheson Secondary	80.0%		80.0%			
	L V Rogers Secondary			100.0%	100.0%	100.0%	
	Langley Education Centre	50.0%	100.0%				
	Langley Fine Arts Secondary	75.0%	33.3%	60.0%	33.3%	100.0%	
	Langley Fund Middle/Sec School	100.0%	100.0%				
	Langley Secondary	42.9%	50.0%	33.3%	50.0%		
	Lillooet Secondary	100.0%	100.0%	100.0%	100.0%		
	Little Flower Academy	66.7%				100.0%	100.0%
	Lord Byng Secondary	60.0%		100.0%			
	Lord Tweedsmuir Secondary	89.5%	26.5%	78.6%	18.2%	88.9%	50.0%
	Magee Secondary	75.0%				100.0%	25.0%
	Maple Ridge Christian School	100.0%		100.0%			
	Maple Ridge Secondary	100.0%	66.7%	100.0%	100.0%		
	Matthew McNair Secondary	80.0%				100.0%	
	Meadowridge School	71.4%					
	Mennonite Educational Institut	75.0%	133.3%	100.0%			

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Merritt Secondary	100.0%	100.0%				
	Mission Secondary	100.0%					
	Moscrop Secondary	85.7%	33.3%	50.0%		100.0%	
	Mulgrave School						
	New Westminster Secondary	63.6%	42.9%	33.3%	100.0%		
	North Delta Secondary	150.0%		100.0%			
	North Surrey Secondary	87.5%	21.4%	50.0%	50.0%		
	Notre Dame Regional Secondary	100.0%	100.0%	100.0%			
	Pacific Academy	100.0%		100.0%			
	Panorama Ridge Secondary	84.0%	21.4%	100.0%		66.7%	25.0%
	Pattison High School						
	Pemberton Secondary School	50.0%	100.0%			50.0%	100.0%
	Pender Harbour Elem-Secondary	50.0%					
	Pinetree Secondary School	66.7%		50.0%		42.9%	
	Pitt Meadows Secondary	75.0%	75.0%	66.7%	50.0%	100.0%	
	Point Grey Secondary	100.0%		100.0%		100.0%	
	Port Moody Secondary	72.7%	25.0%			100.0%	50.0%
	Prince of Wales Secondary	66.7%		100.0%		100.0%	100.0%
	Princess Margaret Secondary	85.4%		86.8%		33.3%	
	Princeton Secondary	100.0%	100.0%				
	Queen Elizabeth Secondary	80.0%	50.0%	100.0%			
	R C Palmer Secondary	60.0%	100.0%			66.7%	
	R E Mountain Secondary	109.1%	25.0%	77.8%		100.0%	
	Relevant High	50.0%					
	Richmond Christian School	100.0%	100.0%	100.0%	100.0%		
	Richmond Secondary	90.0%				100.0%	
	Rick Hansen Secondary	75.0%		66.7%		66.7%	50.0%
	Riverside Secondary	90.9%	30.0%	75.0%	33.3%	100.0%	100.0%
	Robert Alexander McMath Sec	91.0%	16.9%	86.5%		87.5%	14.3%
	Robert Bateman Secondary	133.3%	50.0%			100.0%	50.0%
	Roberts Education Centre						
	Rockridge Secondary	50.0%	100.0%				
	Royal Canadian College					100.0%	
	Samuel Robertson Technical Sec	100.0%	66.7%			85.7%	50.0%
	Sands Secondary						
	Sardis Secondary	59.1%	23.1%	75.0%		100.0%	66.7%
	Seaquam Secondary	150.0%		100.0%			

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Semiahmoo Secondary	75.0%	33.3%	100.0%		83.3%	
	Sentinel Secondary	100.0%	33.3%	100.0%	50.0%	100.0%	50.0%
	Seycove Secondary Community	100.0%					
	Sir Winston Churchill Secondar	75.0%		50.0%		75.0%	
	South Delta Secondary	100.0%	27.3%	100.0%		50.0%	33.3%
	South Hill Education Centre	100.0%					
	Southpointe Academy	100.0%					
	Southridge School	66.7%					
	St George's School	150.0%	33.3%	100.0%	66.7%		
	St John Brebeuf	100.0%					
	St John's International						
	St John's School	100.0%					
	St Patrick Regional Secondary	83.3%	80.0%	50.0%			
	St Thomas Aquinas	87.5%	57.1%	75.0%			
	St Thomas More Collegiate	100.0%		100.0%	50.0%		
	Steveston-London Secondary	89.4%		60.0%		66.7%	
	Stratford Hall	100.0%	50.0%			100.0%	50.0%
	Sullivan Heights Secondary	64.3%				100.0%	
	Surrey Christian	100.0%	60.0%	100.0%	33.3%		
	Surrey Connect: Dist Learning	75.0%	66.7%	100.0%	100.0%		
	Sutherland Secondary	133.3%					
	Tamanawis Secondary	73.9%	17.6%	54.5%		100.0%	
	Templeton Secondary	100.0%					
	Terry Fox Secondary	100.0%	66.7%	100.0%	100.0%	66.7%	25.0%
	Thomas Haney Centre	75.0%	66.7%	60.0%			
	Traditional Learning Academy	100.0%		100.0%			
	University Hill Secondary	100.0%					
	University Transition Program					100.0%	100.0%
	Vanc Comm College King Edward	100.0%		50.0%	100.0%		
	Vancouver College	100.0%	50.0%			100.0%	
	Vancouver Learning Network	100.0%					
	Vancouver Technical Secondary	100.0%				100.0%	
	Vancouver Waldorf School					100.0%	
	W J Mouat Secondary	78.6%	36.4%	50.0%	100.0%	50.0%	
	Walnut Grove Secondary	90.9%	30.0%	100.0%		100.0%	100.0%
	West Point Grey Academy	100.0%	100.0%				
	West Vancouver Secondary	70.0%	42.9%	75.0%		50.0%	100.0%

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Westview Secondary	120.0%	50.0%	100.0%		100.0%	
	Whistler Secondary	80.0%	50.0%	100.0%			
	White Rock Christian Academy	60.0%		50.0%			
	Windermere Community Secondary					100.0%	
	Windsor Secondary	86.4%	15.8%	81.8%		33.3%	
	Yale Secondary	100.0%				100.0%	100.0%
	York House School	100.0%	100.0%				
BC south west Total		78.3%	15.7%	77.7%	12.5%	81.2%	22.7%
BC Vanc Island	Alberni District Secondary	100.0%	133.3%	100.0%			
	Belmont Secondary	50.0%				100.0%	100.0%
	Brentwood College	60.0%		100.0%			
	Camosun College	50.0%	100.0%				
	Campbell River Christian Sch					100.0%	100.0%
	Carihi Secondary	100.0%	33.3%	100.0%	33.3%	50.0%	
	Cedar Community Secondary	100.0%		100.0%			
	Chemainus Secondary	100.0%					
	Claremont Secondary School	100.0%		100.0%			
	Cowichan Secondary	100.0%	33.3%	100.0%	33.3%		
	Dover Bay Secondary	75.0%		100.0%			
	Dwight International School	50.0%					
	Ecole Secondaire Ballenas Sec	100.0%	100.0%				
	Esquimalt High School	100.0%	100.0%				
	Frances Kelsey Secondary	50.0%					
	Georges P Vanier Secondary	80.0%	50.0%	80.0%	50.0%	100.0%	100.0%
	Gulf Islands Secondary	50.0%					
	Highland Secondary	100.0%					
	Juan De Fuca Distributed Learn	100.0%					
	Kwalikum Secondary	100.0%	66.7%	100.0%			
	Ladysmith Secondary					100.0%	
	Lambrick Park Secondary	66.7%					
	Malaspina Intn'l High School	100.0%	100.0%				
	Mark R Isfeld Senior Secondary	100.0%	50.0%	100.0%	33.3%	100.0%	
	Mount Douglas Secondary	100.0%	66.7%	100.0%			
	Nanaimo District Secondary	100.0%	100.0%	100.0%	100.0%	100.0%	
	North Island Secondary	100.0%		100.0%			
	Oak Bay Secondary	60.0%	100.0%	50.0%	100.0%	66.7%	50.0%
	Parkland Secondary School	75.0%		66.7%			

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Reynolds Secondary	93.8%	60.0%	75.0%	33.3%	50.0%	100.0%
	Shawnigan Lake					100.0%	50.0%
	Spectrum Community	131.3%	28.6%				
	St Andrew's Regional High	100.0%	100.0%				
	St Margaret's School						
	St Michaels University Sch-Sr	100.0%				100.0%	
	Timberline Secondary School	75.0%	66.7%			100.0%	50.0%
	Vancouver Island University	100.0%		100.0%			
	Victoria High School	100.0%		100.0%	100.0%		
	Wellington Secondary	33.3%	100.0%				
	Westshore Centre for Learning						
	Woodlands Secondary	100.0%					
BC Vanc Island Total		70.8%	27.1%	74.4%	28.1%	71.4%	46.7%
Alberta	Alberta Distance Learning Cent						
	Andrew School	100.0%					
	Archbishop Jordan High School						
	Assumption Jr/Sr High School	66.7%	100.0%	66.7%	100.0%	100.0%	100.0%
	Banff High School	100.0%	100.0%				
	Bearspaw Christian Schl/Col					100.0%	
	Bellerose Composite High Sch						
	Bert Church High School						
	Bev Facey Community High Sch						
	Bishop Carroll	50.0%					
	Bishop Grandin High School	50.0%		50.0%		50.0%	
	Bishop O'Byrne High School	50.0%		50.0%			
	Bow Valley High School						
	Bowness High School						
	Braemar School						
	Calgary Academy					50.0%	
	Calgary Christian School	7.7%	100.0%	7.7%	100.0%		
	Calgary French & International					100.0%	100.0%
	Centennial High School	22.2%		22.2%			
	Central Memorial High School	66.7%	50.0%	100.0%	50.0%		
	Centre High School	100.0%					
	Chestermere High School						
	Chinook Educational Consortium	100.0%		100.0%			
	Christian Alliance Int School					100.0%	

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Cochrane High School	133.3%				100.0%	100.0%
	Concordia High School						
	Crescent Heights High School					100.0%	100.0%
	Dr E P Scarlett High School	50.0%		33.3%		100.0%	
	Drumheller Composite High Sch						
	Ecole Maurice-Lavallee						
	Edwin Parr Composite High Sch	100.0%		100.0%		50.0%	100.0%
	Ernest Manning High School	50.0%	100.0%				
	Father Lacombe School						
	FFCA High School	20.0%	100.0%	16.7%			
	Forest Lawn High School						
	Frank Maddock High School						
	George McDougall High School	100.0%	60.0%	100.0%	66.7%		
	Georges P Vanier School						
	Glenmary School	100.0%					
	Grande Cache Community High	100.0%	100.0%				
	Grande Prairie Composite	100.0%				100.0%	100.0%
	Grande Prairie Regional Coll	100.0%					
	Harry Ainlay High School	75.0%	100.0%	100.0%	100.0%		
	Harry Collinge Secondary Sch	66.7%	50.0%				
	Henry Wise Wood Sr High School	40.0%	100.0%			100.0%	
	High Wood High School					100.0%	100.0%
	Holy Redeemer High School	100.0%	100.0%	100.0%	100.0%		
	Holy Trinity	80.0%	75.0%	66.7%	100.0%		
	Hunting Hills High School						
	J Percy Page School						
	James Fowler High School						
	John G Diefenbaker High School						
	John Paul II Catholic School						
	L'Academie Vimy Ridge Academy	100.0%	100.0%	100.0%	100.0%		
	Lester B Pearson Sr HS						
	Lethbridge Collegiate Institut	100.0%	100.0%				
	Lord Beaverbrook High School	42.9%	100.0%	20.0%	100.0%	50.0%	100.0%
	Louis St Laurent						
	Matthew Halton High School					100.0%	100.0%
	Morinville Community High Sch					100.0%	100.0%
	Notre Dame High School					50.0%	100.0%

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Oilfields High School	100.0%					
	Olds High School	66.7%					
	Parkland Composite High School						
	Paul Kane High School						
	Peace Wapiti Academy						
	Queen Elizabeth Sr High					100.0%	100.0%
	Ross Sheppard High School	100.0%		100.0%		100.0%	
	Rundle College Senior High						
	Saint Francis High School	60.0%	50.0%	40.0%	50.0%	50.0%	100.0%
	Salisbury Composite High	100.0%		100.0%			
	Sir Winston Churchill High					100.0%	
	Springbank Community High Sch	100.0%					
	St Albert Catholic High School	100.0%					
	St Anne Senior High School						
	St Francis Xavier						
	St Gabriel the Archangel						
	St Mary's High School	60.0%	100.0%				
	Strathcona Composite High Sch	100.0%		100.0%			
	Strathcona-Tweedsmuir School	15.4%		100.0%			
	Victoria School	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	Viscount Bennett High School					100.0%	
	W P Wagner High School						
	West Island College	50.0%		50.0%			
	Western Canada High School	100.0%	100.0%	100.0%	100.0%		
	Westwood Community High School	100.0%	100.0%				
	Wetaskiwin Composite HS	100.0%	50.0%				
	William Aberhart High School	66.7%	50.0%	100.0%	33.3%		
Alberta Total		28.3%	40.3%	31.5%	47.1%	54.2%	57.7%
SK & MB	Aden Bowman Collegiate					100.0%	
	Balmoral Hall High School						
	Carlton Comprehensive High Sch					100.0%	
	Carpenter High School	100.0%		100.0%			
	Centennial Collegiate H/S					100.0%	
	Crocus Plains Regional Sec Sch						
	Cudworth School	100.0%					
	Dakota Collegiate Institute	100.0%	133.3%	100.0%			
	Dauphin Reg Comp Sec Schl	100.0%		100.0%	100.0%		

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Estevan Comprehensive School	100.0%					
	Glenlawn Collegiate Institute					100.0%	100.0%
	Hudson Bay Composite High					100.0%	
	Luther College High School					100.0%	
	MacGregor Collegiate					100.0%	100.0%
	Marion M Graham Col Inst	100.0%				100.0%	
	Michael A Riffel Catholic Sch	100.0%	100.0%	100.0%	100.0%		
	Miles Macdonell Collegiate						
	Neelin High						
	R D Parker Collegiate	100.0%	100.0%				
	Sheldon Williams Collegiate	100.0%		100.0%		100.0%	
	St Mary High School						
	Winston Knoll Collegiate	100.0%	100.0%				
SK & MB Total		76.5%	38.5%	83.3%	40.0%	90.9%	20.0%
Ontario	Acton District High School						
	Agincourt Collegiate Inst						
	Ajax High School	100.0%					
	All Saints Catholic Sec School						
	Almonte & District High School	100.0%					
	Assumption Secondary Sch						
	Aurora High School						
	Barrie Central Collegiate						
	Barrie North Collegiate	100.0%	100.0%				
	Bayview Secondary School					100.0%	
	Beaver Brae Sec School	100.0%		100.0%			
	Bishop Allen Academy						
	Bishop MacDonell Cath HS						
	Bishop Reding Secondary School						
	Bishop Tonnos Catholic Sec Sch	50.0%	100.0%	50.0%	100.0%		
	Blessed Trinity High School	100.0%	100.0%				
	Bluevale Collegiate Institute	100.0%					
	Boren Sino - Canadian School						
	Brockville Collegiate Inst	100.0%		100.0%			
	Bur Oak Secondary School	100.0%					
	Burlington Central High School	100.0%					
	Burnhamthorpe Adult Learning C	100.0%	100.0%				
	Cambridge Academy	100.0%		100.0%	100.0%		

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Canadian Independent College	33.3%		33.3%			
	Cardinal Leger Secondary Sch						
	CCI-The Renaissance School						
	Central Technical School						
	Chippewa Secondary School	50.0%					
	Collingwood Collegiate Inst	100.0%					
	Colonel By Secondary School	100.0%		100.0%			
	Columbia Int'l College	75.0%		50.0%			
	David & Mary Thomson Collegiat						
	Dr Denison Secondary School						
	Dunbarton High School						
	E L Crossley Secondary School	100.0%	100.0%				
	Earl Haig Secondary School	100.0%		100.0%			
	East Elgin Secondary School					100.0%	100.0%
	East Northumberland SS					100.0%	
	Eastview Secondary	100.0%					
	Eastwood Collegiate	50.0%					
	Emily Carr Secondary School						
	FE Madill Secondary School						
	FJ Brennan High School	100.0%					
	Galt Collegiate/Vocational Ins						
	Georgian Bay Secondary School	100.0%	100.0%	100.0%	100.0%		
	Glenforest Secondary School						
	Gloucester High School	100.0%					
	Harbord Collegiate Institute						
	Huamei-Bond International Coll						
	Huron Heights Secondary School	100.0%					
	Independent Learning Centre	100.0%					
	Iona Catholic Seconday Sch						
	Jarvis Collegiate Institute	100.0%					
	John F Ross Collegiate/Voc Ins	100.0%	100.0%	100.0%	100.0%		
	John Fraser Secondary School						
	Kingston Collegiate & V.I.						
	Langstaff Secondary School						
	Lawrence Park Collegiate Inst	50.0%	100.0%	50.0%	100.0%		
	Leaside High School						
	Lindsay Collegiate VI	100.0%					

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Lisgar Collegiate Institute	50.0%		50.0%			
	Loyola Catholic Secondary Sch	100.0%		100.0%			
	Malvern Collegiate Institute					100.0%	100.0%
	Marc Garneau Collegiate Inst	100.0%					
	Newtonbrook Sr Secondary						
	North Albion Collegiate Inst						
	Notre Dame Catholic Sec School	100.0%	100.0%	100.0%	100.0%		
	Notre Dame Roman Catholic S S						
	Oakwood Collegiate Institute						
	Park Street Collegiate Inst						
	Paul Dywer Composite High Sch	100.0%	100.0%	100.0%	100.0%		
	Pickering High School	33.3%	100.0%				
	Ridley College					50.0%	
	Robert Land Academy						
	Rosedale Heights Sen Sec						
	Silverthorn Collegiate Inst						
	Sir John A Macdonald						
	Sir John A Macdonald Secondary	100.0%	100.0%				
	Sir William Mulock Sec School					100.0%	100.0%
	Southwood Secondary School						
	St Benedict Catholic Sec Sch						
	St Jean De Brebeuf Sec School						
	St Joseph Secondary School						
	St Joseph-Scollard Hall Sec	100.0%		100.0%			
	St Mary's Secondary School						
	St Peter's Catholic Sec School	33.3%	100.0%	33.3%	100.0%		
	St Robert Catholic High School						
	St Thomas Aquinas Secondary Sc	100.0%	100.0%	100.0%	100.0%		
	Stouffville District Secondary						
	TAIE International Institute	100.0%	100.0%				
	The City School						
	The Woodlands Secondary School	100.0%					
	Thornhill Secondary School						
	Thornlea Secondary School						
	Timiskaming Dist Sec School	100.0%	100.0%	100.0%	100.0%		
	Trinity College School	133.3%	100.0%				
	Twin Lakes Secondary School	100.0%		100.0%			

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Uxbridge Secondary School	66.7%		100.0%			
	Waterloo Collegiate Institute						
	Waterloo-Oxford District Sec	50.0%	100.0%				
	West Carleton Secondary School	100.0%					
	Westdale Secondary School	100.0%	100.0%				
	Westview Centennial Sec School						
	White Oaks Secondary School						
	York Mills Collegiate Inst	100.0%		100.0%			
Ontario Total		45.5%	35.7%	47.8%	45.5%	26.1%	50.0%
Eastern Canada	Beijing Concord Coll Sino-Can	66.7%		100.0%			
	Bluefield High School						
	Changchun Exp High School						
	Citadel High School	100.0%		100.0%			
	Cole Harbour High						
	Dartmouth High School	100.0%	100.0%	100.0%	100.0%		
	Eastern Shore District HS						
	English School Guangdong Univ						
	Henan Experimental High School						
	King's-Edgehill School						
	Montague Regional High School	100.0%					
	Nackawic High School					100.0%	100.0%
	Nanchang No 2 High School						
	Nova Scotia Community Coll	100.0%					
	Park View Education Centre	100.0%	100.0%	100.0%	100.0%		
	Shenyang No 2 High School-SINO						
	Shenzhen(Nanshan)Con Sino-Can	40.0%				66.7%	
	Stanstead College						
Eastern Canada Total		36.4%	75.0%	71.4%	40.0%	25.0%	33.3%
Northern Canada	Diamond Jenness Secondary Scho	66.7%	100.0%				
	Ecole Boreale					100.0%	100.0%
	Ecole Sir John Franklin	100.0%					
	F H Collins Secondary	60.0%	66.7%			62.5%	20.0%
	J V Clark School	100.0%	100.0%				
	Porter Creek Secondary School	133.3%					
	Samuel Hearne Secondary						
	Sir John Franklin High School	50.0%	100.0%	100.0%		100.0%	
	St Patrick High School	66.7%	75.0%	66.7%	100.0%	40.0%	100.0%

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Vanier Catholic Secondary	71.4%	60.0%	100.0%		35.7%	
	Watson Lake Secondary	100.0%				100.0%	
Northern Canada Total		63.6%	42.9%	71.4%	40.0%	50.0%	25.0%
Outside Canada	Abdurahman Bin Mahdi Sec Schl	100.0%	100.0%				
	Adhwa Arriyadh Nat Sec School	100.0%	100.0%	100.0%	100.0%		
	Agoura High School	100.0%		100.0%			
	Al Amjad Secondary School	100.0%					
	Al Falah Public School					100.0%	100.0%
	Al Hekma International School					50.0%	100.0%
	Al Khafji Secondary School	100.0%	100.0%				
	Al Khalij Priv Schl for Boys	100.0%	100.0%				
	Al Khobar Model Priv Sec Schl						
	Al Manal School	100.0%	100.0%				
	Al Mubarkia Secondary School	100.0%	100.0%				
	Al Najaah Secondary School	100.0%	100.0%				
	Al Olayya Secondary School	100.0%	100.0%				
	Al Raeid National School	100.0%					
	Al Sharq Model Night School	100.0%	100.0%				
	Al Tatwer National High School	100.0%	100.0%				
	Alahsa Secondary School	100.0%					
	Alarqam Priv Secondary Schl	100.0%	100.0%				
	Albena Lake Hodge Comp Schl					100.0%	
	Alfalah Public School					100.0%	100.0%
	Alharamain Private School	100.0%	100.0%				
	American Int'l Sch Mozambique	100.0%		100.0%			
	American Int'l School - Riyadh	100.0%		100.0%			
	American School of Doha						
	Arapahoe High School	100.0%					
	Army and Navy Academy					100.0%	
	A'sanabel National Sec School	100.0%	100.0%	100.0%	100.0%		
	Bainbridge High School	100.0%					
	Bangkok Patana School	100.0%					
	Bankok Christian Int School						
	Beijing Concord						
	Beijing Huairou Dist No 1 H/S					100.0%	100.0%
	Brent International School	100.0%					
	British School in Netherlands					100.0%	

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Cairo American College	100.0%	100.0%				
	Cameroon GCE Board	100.0%					
	Canada Kunming No 10 Sec Schl						
	Canada Qingdao Seconday Sch						
	Canada Shandong Secondary						
	Canadian International School			100.0%			
	Canadian Sec Wenzhou No 22 Sch						
	Canadian Weifang Secondary						
	Carroll Senior High School	100.0%		100.0%			
	Carrollwood Day School	100.0%	100.0%	100.0%	100.0%		
	Chengdu No 7 Middle School	100.0%					
	China Petro Pipe Bur Mid Schl					100.0%	100.0%
	Chinese International School	100.0%					
	Chongqing Maple Leaf Int'l Sch	27.3%					
	Chrisland College Idimu						
	Christ Alliance SC Chan Mem Col	100.0%					
	Coleg Franklin Delano Roosevlt	100.0%					
	Coronado High School	100.0%	100.0%				
	Cypress Falls High School	100.0%					
	Daito Bunka Univ Dai-ichi H/S	100.0%	100.0%	100.0%	100.0%		
	Dalian Maple Leaf Int'l School	26.0%		100.0%			
	Dar Al Maarefa Private School	100.0%					
	Dar A'safuah Nati Sec School	100.0%	100.0%	100.0%	100.0%		
	Del Norte High School	100.0%					
	Diamond High School					100.0%	
	Diocesan Boys' School					100.0%	
	Dong Chang Senior High Sch					100.0%	100.0%
	Donggang No 2 High School					100.0%	
	Dunman Secondary School	100.0%					
	Escuela Panamericana	100.0%	100.0%				
	Falmouth High School	100.0%					
	Far Eastern University	100.0%	100.0%				
	Folsom High School	100.0%					
	Fountain Valley School					100.0%	100.0%
	Francis Howell Central	100.0%					
	Greenwood High					100.0%	
	Guangzhou No 3 Middle School					100.0%	

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Hachinohe St Ursula Gakuin HS					100.0%	
	Hanover High School	100.0%		100.0%			
	Harrow International School					50.0%	100.0%
	Hebei Changli No1 Middle Schl	100.0%	100.0%				
	Highland Hall Waldorf School	100.0%	100.0%				
	Hisham Bin Abdulmalik Sec Schl	100.0%	100.0%	100.0%	100.0%		
	Holy Trinity College	100.0%		100.0%			
	Hong Kong Exam & Assessment					100.0%	100.0%
	Huamei-Bond Int'l College						
	Huludao City No 1 Senior H/S	100.0%					
	Ibn Alqayyem Sec Complex	100.0%	100.0%				
	Imam Al Alousi Secondary Schl	100.0%	100.0%				
	International Baccalaureate	100.0%	100.0%	100.0%	100.0%		
	International School Manila	100.0%		100.0%			
	International School of Dakar	100.0%	100.0%				
	International School of Paris	100.0%					
	Intl Christ Quality Mid Sec Sc	100.0%					
	Int'l School of Bangkok					100.0%	
	Int'l School of Dusseldorf e V					100.0%	100.0%
	Island School	100.0%					
	Jakarta International School	100.0%					
	Jazerat Al Aluom National Sec	100.0%		100.0%			
	Jefferson City High School	100.0%					
	Jiangsu Mudu Senior High Sch						
	Jiangsu Yunhe Middle School	100.0%	100.0%				
	Jiaxing Grand Canadian Academy	90.0%	22.2%			33.3%	
	Jingu High School	100.0%	100.0%				
	John B Alexander High School	100.0%	100.0%	100.0%	100.0%		
	K International School					100.0%	
	Kalaheo High School	100.0%		100.0%			
	Kenya National Examin Council	100.0%	100.0%	100.0%	100.0%		
	King Abdul Aziz Priv Sec Schl	100.0%	100.0%				
	King Abdullah Air Base H/S	100.0%	100.0%	100.0%			
	Kingdom School for Boys	100.0%	100.0%				
	KIS International School	100.0%	100.0%	100.0%	100.0%		
	Kogarah High School						
	Lake Mary High School	100.0%	100.0%				

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Lumen Christi Int'l High Schk	100.0%		100.0%			
	Lusaka West School Limited	100.0%	100.0%				
	Lyautey High School	100.0%		100.0%			
	Lycee Municipal De Ouragahio	100.0%	100.0%	100.0%	100.0%		
	Lycee Saint Exupery					100.0%	
	Menihék High School	100.0%					
	Methodist High School	100.0%		100.0%		100.0%	
	Mid Schl Attch Jiangxi Norm Un					100.0%	
	Modern Knowledge Schools	100.0%		100.0%			
	Mountain View High School	100.0%					
	Mubarráz Secondary School	100.0%	100.0%				
	Nanchang Foreign Lang Schl	100.0%					
	Nanjing Foreign Lang School					100.0%	
	Nanjing Grand Canadian Acad	60.0%	66.7%				
	Nashoba Regional High School	100.0%					
	National Examinations Council	100.0%	22.2%	71.4%	20.0%	50.0%	
	New Canaan High School	100.0%	100.0%				
	New English School						
	No 1 Middle Schl Affi to CCNU					100.0%	
	North Medford High School	100.0%					
	Orile Igbore Grammar Schl	100.0%		100.0%			
	Peru Central High School	100.0%	100.0%	100.0%	100.0%		
	Qingdao No 1 Mid Sch Shandong	100.0%	100.0%				
	Qingdao No 2 Middle School	100.0%					
	Rancho Cucamonga High School	100.0%	100.0%				
	Redmond Senior High	100.0%		100.0%			
	Renaissance Arts Academy	100.0%					
	Ruamrudee International School	100.0%					
	S Shetty H/S & Junior College					100.0%	
	Sacred Heart Seminary Nsude					100.0%	
	Shanghai High School Int Div					100.0%	
	Shanghai Jincái Senior Hgh Sch	50.0%		50.0%			
	Shanghai Nanhui High School	100.0%	100.0%				
	Shanghai Nanyang Model HS						
	Shanghai Unt'd Jiao Ke Seconda	60.0%		60.0%			
	Shanghai Zhabei No 8 Mid Schl					100.0%	100.0%
	Shaoguan no 3 Middle School					100.0%	100.0%

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Shenmu Middle School	100.0%	100.0%				
	Shenzhen Yitian Middle School						
	Shijiazhuang No 2 Middle Schoo					50.0%	100.0%
	Shun Tak Assoc Leung Kau Kui C	100.0%					
	Sino-Canada High School	50.0%					
	Sixty Seventh High School	100.0%					
	South Eastern Regional College					100.0%	
	South Island School	100.0%		100.0%			
	Southridge High School						
	St James Seminary					100.0%	100.0%
	St Mary's Canossian College					100.0%	
	Stranahan High School	100.0%	100.0%				
	Suzhou Foreign Language Schl					100.0%	
	Suzhou Indus Prk For Lang Schl						
	Taejon Christian Int'l School						
	Tamalpais High School	100.0%	100.0%	100.0%			
	Taw Naw Mu Htaw Mission H/S						
	Technologica de Monterrey						
	The Fourth Secondary School	100.0%	100.0%				
	The Mary Erskine School					100.0%	
	The Oxford Academy High School					100.0%	
	Tianjin Jixian Shiyan Mid Schl	100.0%	100.0%				
	Tianjin No 9 Middle School	100.0%	100.0%				
	Tianjin TEDA Maple Leaf Int'l	47.6%					
	Trinity High School	100.0%	100.0%				
	University of Cambridge Exams	100.0%					
	Urumqi No 19 High School					100.0%	
	Wenjiang No 2 Middle School					100.0%	
	West African Exam Council	82.6%	15.8%	88.9%	12.5%	77.8%	14.3%
	Wuhan High School					100.0%	100.0%
	Wuhan Maple Leaf Int'l School	19.5%		100.0%			
	Wujiang Qingyun Exp Mid Schl	100.0%	100.0%				
	Wuling Senior High School	100.0%		100.0%			
	Wuxi Liren High School	100.0%	100.0%	100.0%	100.0%		
	Wuxi No 1 High School	100.0%		100.0%			
	Xilinhaote No 6 High School	1					
	Yu Min Middle School	100.0%	100.0%				

High School Market Subarea	High School Name	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
	Yunnan Experimental School	100.0%	100.0%	100.0%	100.0%		
	Zhaoqing Canadian American Sch						
Outside Canada Total		53.7%	31.4%	73.1%	28.1%	58.6%	31.4%
Grand Total		70.7%	44.8%	72.8%	43.6%	73.3%	43.4%

Table 5A
Applications / Admits Comparison
September 1st Snapshot

- Notes: 1) People can and do apply multiple times in the same semester, as such application counts are not equal to unique head counts
 2) All applications to NURC (UG Nursing Collaborative) have been excluded as these applications are no longer submitted to UNBC.
 3) Measure(M) is the average of the last three years official final numbers for the given term.

College	Student Lvl	Program	Major Code	Major Description	Measure (M)			Fall 2013				Fall 2014							
					Applications	Admitted	Registered	Applications		Registered		Applications		Registered					
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M					
CASHS	UG	Anthropology	ANTH	Anthropology	20	11	4	19	96.6%	7	61.8%	2	46.2%	20	101.7%	15	132.4%	11	253.8%
		Economics	ECON	Economics	26	14	6	23	89.6%	14	102.4%	5	88.2%	28	109.1%	16	117.1%	6	105.9%
		Education	EDE	Elementary Education	53	39	35	47	88.1%	36	92.3%	33	94.3%	30	56.3%	28	71.8%	24	68.6%
			EDEL	First Nations Lang & Culture (dipl)	10	10	10						1	10.5%	1	10.5%	1	10.5%	
			EDS	Secondary Education	26	17	12	20	76.9%	13	75.0%	10	83.3%	17	65.4%	16	92.3%	13	108.3%
		Education Total			86	63	53	67	78.2%	49	78.2%	43	80.6%	48	56.0%	45	71.8%	38	71.3%
		English	ENGL	English	70	55	32	58	82.9%	47	85.5%	31	97.9%	42	60.0%	30	54.5%	13	41.1%
			FACW	Fine Arts & Creative Writing	8			5	60.0%				7	84.0%					
		English Total			78	55	32	63	80.4%	47	85.5%	31	97.9%	49	62.6%	30	54.5%	13	41.1%
		First Nations	AHS	Aboriginal Health Sciences (cert)	2	2		1	60.0%				1	60.0%	1	66.7%			
			FNGN	General First Nations (cert)	1								3	300.0%	1				
			FNLA	First Nations Language (cert)									4		1				
			FNNS	Nisga'a Studies (cert)									2		2		2		
			FNPA	First Nations Public Admin (cert)	1	1	1											2	
			FNST	First Nations Studies	23	18	15	19	83.8%	12	65.5%	9	60.0%	14	61.8%	12	65.5%	8	53.3%
			TEK	Traditional Env Knowledge (cert)	2	1	1												
		First Nations Total			26	20	16	20	75.9%	12	59.0%	9	56.3%	24	91.1%	17	83.6%	10	62.5%
		General Arts	GNAR	General Arts	109	75	31	112	103.1%	82	109.3%	34	109.7%	81	74.5%	54	72.0%	16	51.6%
			NAP	Northern Advancement Program	9	7	6	9	100.0%	2	30.0%	1	17.6%	4	44.4%	1	15.0%	1	17.6%
			NOTA	Not Applicable (BA Gen)	52	41	27	39	74.5%	29	71.3%	23	84.1%	43	82.2%	34	83.6%	20	73.2%
			FYC	Foundation Year Curriculum	24	22	18	25	106.4%	22	100.0%	17	94.4%	14	59.6%	12	54.5%	10	55.6%
		General Arts Total			186	137	76	185	99.6%	135	98.5%	75	98.7%	142	76.5%	101	73.7%	47	61.8%
		Health Sciences	BIOM	Biomedical Studies	112	94	60	113	101.2%	99	105.7%	68	114.0%	131	117.3%	107	114.2%	62	103.9%
			CMPA	Comm Pop Health - Abor & Rural	5	3	2	8	160.0%	4	120.0%	3	128.6%	8	160.0%	6	180.0%	3	128.6%
			CMPE	Comm Pop Health - Environmental	9	6	4	12	133.3%	7	116.7%	6	150.0%	7	77.8%	4	66.7%	3	75.0%
		Health Sciences Total			126	103	66	133	105.8%	110	106.8%	77	116.7%	146	116.2%	117	113.6%	68	103.0%
		History	HIST	History	42	29	16	44	105.6%	33	115.1%	23	146.8%	36	86.4%	20	69.8%	10	63.8%
		International Studies	INTS	International Studies	26	17	8	22	85.7%	16	92.3%	4	48.0%	20	77.9%	15	86.5%	5	60.0%
		Joint Arts	JCEP	Joint Economics & Political Sc	5	3	2	2	42.9%	1	33.3%								
			JEH	Joint English & History	21	17	9	16	77.4%	14	80.8%	9	96.4%	15	72.6%	13	75.0%	5	53.6%
			JENW	Joint English & Women's St	3	3	1	4	150.0%	2	80.0%	1	100.0%						
			JEP	Joint English & Political Sc	6	4	3	9	150.0%	6	138.5%	3	100.0%	5	83.3%	5	115.4%	2	66.7%
			JFW	Joint First Nations & Women's St	2	1	1	4	200.0%	2	200.0%	1	100.0%	3	150.0%	3	300.0%	2	200.0%
			JHP	Joint History & Political Sc	10	8	5	8	82.8%	7	87.5%	6	128.6%	7	72.4%	6	75.0%	4	85.7%
			JHW	Joint History & Women's St	1	1	1	1	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%
			JIPS	Joint International St & Political Sc	9	7	2	7	77.8%	6	81.8%	1	42.9%	9	100.0%	7	95.5%	3	128.6%
			JPW	Joint Political Sc & Women's St	3	1	1	3	120.0%	1	100.0%								
			JEI	Joint Economics & International St	1	1		1	100.0%	1	100.0%			5	500.0%	4	400.0%	1	
			JESP	Joint Enviro St & Political Sc	1	1	1	1	100.0%	1	100.0%	1	100.0%	2	200.0%	1	100.0%	1	100.0%
		Joint Arts Total			58	44	22	56	96.6%	42	94.7%	23	103.0%	47	81.0%	40	90.2%	18	80.6%
		Nursing	NURD	Nursing Post Diploma	14	1	1	21	146.5%	1	100.0%	1	100.0%	11	76.7%				
			NURR	Nursing Completion Route	1														
			RUNU	Rural Nursing (cert post-RN)	57	45	34	51	89.5%	36	79.4%	28	83.2%	52	91.2%	42	92.6%	35	104.0%
		Nursing Total			72	46	34	72	100.5%	37	80.4%	29	85.3%	63	87.9%	42	91.3%	35	102.9%
		Political Science	NORS	Northern Studies	2	1	1	1	42.9%	1	75.0%	1	100.0%	1	42.9%				
			PADM	Public Administration (cert)	3	2	2	2	75.0%	1	50.0%	1	60.0%	1	37.5%				
			POLS	Political Science	23	15	6	23	98.6%	14	95.5%	5	78.9%	8	34.3%	5	34.1%	1	15.8%
		Political Science Total			28	18	9	26	91.8%	16	88.9%	7	77.8%	10	35.3%	5	27.8%	1	11.1%
		Psychology	PSYC	Psychology	147	97	43	164	111.3%	106	109.3%	51	118.6%	100	67.9%	74	76.3%	40	93.0%
		Social Work	ACYM	Abor Child & Youth MH (cert post-Bacc)	1														
			CW	Child Welfare (cert post-Bacc)	2														
			SOCW	Social Work	76	54	42	60	78.9%	42	77.3%	34	80.3%	135	177.6%	116	213.5%	90	212.6%
		Social Work Total			77	54	42	60	77.9%	42	77.3%	34	80.3%	135	175.3%	116	213.5%	90	212.6%
		Women's & Gender Studies	WMST	Women's Studies	6	3	3	7	123.5%	4	133.3%	2	80.0%	2	35.3%	1	33.3%		

College	Student Lvl	Program	Major Code	Major Description	Measure (M)			Fall 2013				Fall 2014							
					Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
								hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
		UG Total			1002	712	429	961	95.9%	670	94.1%	415	96.7%	870	86.8%	654	91.9%	392	91.3%
GR		Economics	DVEC	Development Economics	19	5	2	17	91.1%	5	100.0%			22	117.9%	7	140.0%	1	60.0%
		Education	COUN	Counselling	57	25	19	62	109.4%	21	85.1%	12	63.2%	52	91.8%	39	158.1%	24	126.3%
			MDL	Multi-Disciplinary Leadership	27	18	13	18	66.7%	11	60.0%	4	30.0%	33	122.2%	20	109.1%	12	90.0%
			SPED	Special Education	16	17	13	8	49.0%					67	410.2%	21	123.5%	18	138.5%
		Education Total			100	49	37	88	88.0%	32	65.8%	16	43.6%	152	152.0%	80	164.4%	54	147.3%
		English	ENGL	English (MA)	6	5	6	6	105.9%	5	100.0%	4	72.7%	10	176.5%	8	160.0%	5	90.9%
		First Nations	FNST	First Nations Studies (MA)	5	4	3	6	120.0%					4	80.0%				
		Health Sciences	CMHS	Community Health Science	25	8	5	29	117.6%	8	96.0%	2	42.9%	30	121.6%	6	72.0%	2	42.9%
			DISA	Disability Management	11	7	5	10	88.2%	8	120.0%	4	75.0%	15	132.4%	4	60.0%	1	18.8%
			HS	Health Sciences (PhD)	19	9	7	23	123.2%	12	128.6%	5	68.2%	18	96.4%	5	53.6%	1	13.6%
		Health Sciences Total			55	24	17	62	113.4%	28	115.1%	11	63.5%	63	115.2%	15	61.6%	4	23.1%
		History	HIST	History (MA)	4	3	3	7	175.0%	4	133.3%	1	33.3%	5	125.0%	2	66.7%	1	33.3%
		International Studies	GGEP	INTS Global Environ Policy	3	2	1	5	187.5%					3	112.5%				
			GIDE	INTS International Development	14	4	3	11	80.5%	2	50.0%			13	95.1%	3	75.0%		
			GRRE	INTS Regional Relations	2			1	60.0%										
		International Studies Total			18	5	2	17	94.4%	2	40.0%			16	88.9%	3	60.0%		
		Joint Arts	IDIS	Interdisciplinary Studies (MA)	6	3	2	4	70.6%	3	100.0%	2	85.7%	5	88.2%	4	133.3%	1	42.9%
		Nursing	FNP	Family Nurse Practitioner	18	14	10	23	125.5%	21	146.5%	16	154.8%	40	218.2%	19	132.6%	7	67.7%
			NOTA	Not Applicable (MScN)	8	6	4	7	91.3%	7	116.7%	4	92.3%	3	39.1%	1	16.7%		
		Nursing Total			26	20	15	30	115.4%	28	137.7%	20	136.4%	43	165.4%	20	98.4%	7	47.7%
		Political Science	POLS	Political Science (MA)	4	1	1	4	109.1%	1	75.0%			6	163.6%	2	150.0%		
		Psychology	PSYC	Psychology (MSc)	5	3	2	6	128.6%	5	166.7%	3	128.6%	8	171.4%	2	66.7%	2	85.7%
				Psychology (PhD)	2	1	1	3	128.6%	2	150.0%	1	75.0%	4	171.4%				
		Psychology Total			7	4	4	9	128.6%	7	161.5%	4	109.1%	12	171.4%	2	46.2%	2	54.5%
		Social Work	FY	Foundation Year	23	8	4	22	97.1%	7	84.0%	4	92.3%	23	101.5%	9	108.0%	3	69.2%
			SOCW	Social Work (MSW)	18	11	7	25	136.4%	15	132.4%	10	136.4%	26	141.8%	12	105.9%	6	81.8%
		Social Work Total			41	20	12	47	114.6%	22	111.9%	14	120.0%	49	119.5%	21	106.8%	9	77.1%
		Women's & Gender Studies	GNDR	Gender Studies	6	3	2	7	110.5%	4	133.3%	2	100.0%	13	205.3%	8	266.7%	2	100.0%
		GR Total			296	144	99	304	102.8%	141	97.7%	74	74.5%	400	135.3%	172	119.2%	86	86.6%
		CASHS Total			1298	856	529	1265	97.5%	811	94.7%	489	92.5%	1270	97.8%	826	96.5%	478	90.4%
CSAM	UG	Biochem & Mol Biology	BMB	Biochemistry & Molecular Biology	107	89	46	109	102.2%	94	105.6%	50	108.7%	68	63.8%	58	65.2%	29	63.0%
		Business	ACCT	Accounting	89	64	36	78	87.6%	59	92.2%	34	95.3%	60	67.4%	46	71.9%	19	53.3%
			FNCE	Finance	52	35	19	43	82.2%	28	79.2%	15	78.9%	37	70.7%	29	82.1%	18	94.7%
			GBUS	General Business	103	65	30	93	90.0%	55	84.6%	22	74.2%	79	76.5%	50	76.9%	28	94.4%
			HRM	Human Resources Management	36	20	13	32	89.7%	19	96.6%	12	90.0%	27	75.7%	17	86.4%	7	52.5%
			IBUS	International Business	35	20	8	21	60.0%	11	54.1%	6	75.0%	25	71.4%	18	88.5%	3	37.5%
			MKTG	Marketing	41	24	12	39	95.9%	24	98.6%	11	94.3%	22	54.1%	13	53.4%	5	42.9%
		Business Total			356	229	117	306	86.0%	196	85.7%	100	85.2%	250	70.2%	173	75.7%	80	68.2%
		Chemistry	CHEM	Chemistry	37	29	11	38	103.6%	30	104.7%	8	70.6%	43	117.3%	30	104.7%	18	158.8%
		Computer Science	CPSC	Computer Science	61	43	21	63	102.7%	44	103.1%	20	95.2%	60	97.8%	43	100.8%	24	114.3%
		Environmental Engineering	EVEN	Environmental Engineering	118	76	41	132	112.2%	77	100.9%	36	87.1%	169	143.6%	108	141.5%	57	137.9%
		Environmental Planning	FNPL	First Nations Planning	1	1		1	100.0%					1	100.0%	1	100.0%		
			NRCP	Northern Rural & Comm Planning	8	5	2	9	117.4%	6	120.0%	2	100.0%	6	78.3%	4	80.0%	2	100.0%
			NRP	Natural Resources Planning	10	6	4	6	62.1%	3	47.4%	2	46.2%	11	113.8%	7	110.5%	3	69.2%
			ENPL	Environmental Planning									1		1		1		
		Environmental Planning Total			18	12	6	16	88.9%	9	77.1%	4	63.2%	19	105.6%	13	111.4%	6	94.7%
		Environmental Science	EVSC	Environmental Science	53	34	16	53	100.6%	35	102.9%	13	79.6%	53	100.6%	33	97.1%	14	85.7%
		ESM Biology	BIOL	Biology	160	116	53	184	115.2%	132	113.5%	53	100.0%	128	80.2%	100	86.0%	43	81.1%
			WIFI	NRM Wildlife Fisheries	41	29	15	42	103.3%	28	95.5%	17	113.3%	33	81.1%	25	85.2%	13	86.7%
		ESM Biology Total			200	146	68	226	112.8%	160	109.8%	70	102.9%	161	80.4%	125	85.8%	56	82.4%
		ESM Environmental Studies	ENST	Environmental Studies	26	20	12	23	87.3%	16	81.4%	7	60.0%	32	121.5%	19	96.6%	9	77.1%
		ESM Forestry	FEM	NRM Forest Ecology & Mgmt	23	18	12	28	123.5%	23	127.8%	15	128.6%	31	136.8%	24	133.3%	10	85.7%
		Geography	GEOA	Geography Arts	12	9	5	5	40.5%	4	44.4%	1	18.8%	6	48.6%	5	55.6%	2	37.5%
			GEOS	Geography Science	8	7	3	10	125.0%	7	105.0%	3	100.0%	6	75.0%	5	75.0%	4	133.3%
			PACD	Public Admin & Community Dev	5	4	2	4	80.0%	4	92.3%	2	100.0%	8	160.0%	4	92.3%	2	100.0%
		Geography Total			25	20	10	19	75.0%	15	75.0%	6	58.1%	20	78.9%	14	70.0%	8	77.4%
		Joint Science	INSC	Integrated Science	158	129	56	126	79.6%	106	82.4%	48	85.2%	94	59.4%	84	65.3%	38	67.5%
			JCCS	Joint Chemistry & Computer Sc	3	2	2	1	30.0%	1	50.0%			2	60.0%	1	50.0%	1	66.7%
			JCHP	Joint Chemistry & Physics	10	8	2	7	72.4%	6	75.0%	2	85.7%	7	72.4%	4	50.0%	2	85.7%
			JCMA	Joint Chemistry & Mathematics	7	6	3	4	54.5%	3	50.0%	1	33.3%	6	81.8%	5	83.3%		
			JCSM	Joint Computer Sc & Mathematics	8	6	4	5	62.5%	5	83.3%	4	100.0%	6	75.0%	5	83.3%	4	100.0%
			JCSP	Joint Computer Sc & Physics	6	5	3	5	78.9%	5	93.8%	2	75.0%						
			JMAP	Joint Mathematics & Physics	12	9	4	15	128.6%	12	138.5%	4	100.0%	6	51.4%	6	69.2%	4	100.0%

College	Student Lvl	Program	Major Code	Major Description	Measure (M)			Fall 2013				Fall 2014								
					Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered		
								hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	
		Joint Science Total			205	165	72	163	79.6%	138	83.8%	61	84.7%	121	59.1%	105	63.8%	49	68.1%	
		Mathematics	MATH	Mathematics	17	10	4	14	80.8%	10	103.4%	5	115.4%	11	63.5%	7	72.4%	2	46.2%	
		Physics	PHYS	Physics	16	12	5	12	75.0%	6	50.0%	1	20.0%	11	68.8%	10	83.3%	3	60.0%	
		ORTM Outdoor Rec & Tour Mgmt	NBTM	Nature-Based Tourism Mgmt	14	7	3	14	102.4%	7	105.0%	2	60.0%	9	65.9%	4	60.0%	2	60.0%	
		ORTM Outdoor Rec & Tour Mgmt	ORC	Outdoor Rec & Conservation	19	16	7	21	108.6%	18	112.5%	6	85.7%	16	82.8%	13	81.3%	8	114.3%	
		ORTM Outdoor Rec & Tour Mgmt Total			33	23	10	35	106.1%	25	110.3%	8	77.4%	25	75.8%	17	75.0%	10	96.8%	
	UG Total				1295	923	453	1237	95.5%	878	95.1%	404	89.2%	1074	83.0%	779	84.4%	375	82.8%	
	GR	Business	BA	Business Administration (MBA)	79	49	30	96	121.5%	67	135.8%	40	134.8%	105	132.9%	49	99.3%	32	107.9%	
		Business Administration (MSc)			44	15	7	47	107.6%	15	97.8%	2	30.0%	56	128.2%	5	32.6%	2	30.0%	
		Business Total			123	65	36	143	116.6%	82	126.8%	42	115.6%	161	131.3%	54	83.5%	34	93.6%	
		Chemistry	CHEM	Chemistry (MSc)	6	6	4	7	116.7%	7	116.7%	2	50.0%	3	50.0%					
		MCPS Chemistry	GCHE		8	6	4													
		Chemistry Total			7	6	4	7	100.0%	7	116.7%	2	54.5%	3	42.9%					
		Computer Science	CPSC	Computer Science (MSc)	24	11	5	24	100.0%	12	109.1%	1	20.0%	18	75.0%	6	54.5%	2	40.0%	
		MCPS Computer Science	GCPS		19	8	3	6	31.6%	2	25.0%	1	33.3%							
		Computer Science Total			27	12	5	30	111.1%	14	120.0%	2	42.9%	18	66.7%	6	51.4%	2	42.9%	
		Joint Science	IDIS	Interdisciplinary Studies (MSc)	1	1	1													
		Mathematics	GMAT	MCPS Mathematics	3	2	1													
		Mathematics (MSc)	MATH		4	2	1	4	100.0%	2	100.0%			8	200.0%	3	150.0%			
		Mathematics Total			3	2	1	4	120.0%	2	120.0%			8	240.0%	3	180.0%			
		Physics	GPHY	MCPS Physics	3	2	3													
		Physics (MSc)	PHYS		1			1	100.0%					1	100.0%	1				
		Physics Total			2	2	3	1	50.0%					1	50.0%	1	50.0%			
		NRES Natural Res & Env Studies	BIOL	Biology (MSc)																
		Environmental Science (MSc)	EVSC		1	1	1	1	100.0%	1	100.0%	1	100.0%							
		NRES Biology	GBIO		7	8	6	2	30.0%					13	195.0%	8	106.7%	3	50.0%	
		NRES Environmental Studies	GENS		5	3	3	4	85.7%	3	90.0%	1	37.5%	4	85.7%	3	90.0%	3	112.5%	
		NRES Environmental Science	GEVS		7	5	3	10	136.4%	7	140.0%	3	90.0%	18	245.5%	9	180.0%	5	150.0%	
		NRES Forestry	GFST		3	3	2	2	60.0%					1	30.0%					
		NRES Geography Arts	GGEA		3	2	1	4	160.0%	2	100.0%			5	200.0%	4	200.0%	2	200.0%	
		NRES Geography Science	GGES		2	2	1	3	180.0%	3	200.0%			1	60.0%	1	66.7%			
		NRES Tourism	GTOU		3	1	2	3	100.0%	2	150.0%	1	50.0%	3	100.0%	1	75.0%			
		Natural Res & Env Studies (MNRES)	MNRE		4	3	2	3	69.2%	1	37.5%			6	138.5%	5	187.5%	1	50.0%	
		Natural Res & Env Studies (PhD)	NRES		11	7	5	12	112.5%	9	128.6%	2	42.9%	15	140.6%	5	71.4%	1	21.4%	
		NRES Natural Res & Env Studies Total			44	28	19	44	100.8%	28	100.0%	8	42.9%	67	153.4%	37	132.1%	15	80.4%	
		ORTM Outdoor Rec & Tour Mgmt	GORT	NRES Outdoor Rec & Tourism Mgmt	1			1	100.0%											
		Biochemistry	BIOC		1			1	100.0%					5	500.0%	2				
	GR Total				207	114	66	231	111.6%	133	116.7%	54	81.8%	263	127.1%	103	90.4%	51	77.3%	
	CSAM Total				1502	1037	519	1468	97.8%	1011	97.5%	458	88.2%	1337	89.0%	882	85.0%	426	82.1%	
	X Coll	UG	Joint Arts & Science	JAG	Joint Anthropology & Geography	3	3	1	1	37.5%				2	75.0%	2	66.7%			
			Joint English & Environmental St	JEES		5	3	2	6	112.5%	2	66.7%	1	60.0%	2	37.5%	2	66.7%	1	60.0%
			Joint Economics & Mathematics	JEM		2	1	1	1	42.9%	1	100.0%	1	100.0%	3	128.6%	3	300.0%	2	200.0%
		Joint Arts & Science Total			10	6	3	8	77.4%	3	50.0%	2	66.7%	7	67.7%	7	116.7%	3	100.0%	
		none	0000	Undeclared UG		200	182	103	135	67.5%	125	68.7%	65	62.9%	158	79.0%	146	80.2%	61	59.0%
		Pre-Entry Graduate Program	PREG		2	2	2	1	60.0%	1	60.0%			1	60.0%	1	60.0%	1	50.0%	
		none Total			202	184	104	136	67.4%	126	68.6%	65	62.5%	159	78.8%	147	80.0%	62	59.6%	
	UG Total				212	190	107	144	67.9%	129	68.0%	67	62.6%	166	78.3%	154	81.2%	65	60.7%	
	GR	none	0000	Undeclared GR	1	1		1	100.0%	1	100.0%									
		Unclassified Graduate Studies	NDEG		16	16	14	10	61.2%	10	63.8%	9	64.3%	9	55.1%	4	25.5%	4	28.6%	
		none Total			17	16	14	11	64.7%	11	67.3%	9	64.3%	9	52.9%	4	24.5%	4	28.6%	
	GR Total				17	16	14	11	64.7%	11	67.3%	9	64.3%	9	52.9%	4	24.5%	4	28.6%	
	X Coll Total				229	206	121	155	67.7%	140	68.0%	76	62.8%	175	76.4%	158	76.7%	69	57.0%	
	(blank)	UG	(blank)	EVEN	(blank)									1						
			(blank)	NRCP	(blank)									1						
			(blank)	IASK	(blank)									8		8		7		
		(blank) Total												10		8		7		
	UG Total													10		8		7		
	(blank) Total													10		8		7		
	Grand Total				3029	2099	1169	2888	95.4%	1962	93.5%	1023	87.5%	2792	92.2%	1874	89.3%	980	83.9%	

Table 5B
Program Application Yield Rates
September 1st Snapshot

- Notes: 1) People can and do apply multiple times in the same semester, as such application counts are not equal to unique head counts
 2) All applications to NURC (UG Nursing Collaborative) have been excluded as these applications are no longer submitted to UNBC.
 3) Measure(M) is the average of the last three years official final numbers for the given term.

College	Student Lvl	Program	Major Code	Major Description	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
					Admitted	Registered	Admitted	Registered	Admitted	Registered
CASHS	UG	Anthropology	ANTH	Anthropology	57.6%	38.2%	36.8%	28.6%	75.0%	73.3%
		Economics	ECON	Economics	53.2%	41.5%	60.9%	35.7%	57.1%	37.5%
		Education	EDE	Elementary Education	73.1%	89.7%	76.6%	91.7%	93.3%	85.7%
			EDEL	First Nations Lang & Culture (dipl)	100.0%	100.0%			100.0%	100.0%
			EDS	Secondary Education	66.7%	69.2%	65.0%	76.9%	94.1%	81.3%
		Education Total			73.2%	85.1%	73.1%	87.8%	93.8%	84.4%
		English	ENGL	English	78.6%	57.6%	81.0%	66.0%	71.4%	43.3%
			FACW	Fine Arts & Creative Writing						
		English Total			70.2%	57.6%	74.6%	66.0%	61.2%	43.3%
		First Nations	AHS	Aboriginal Health Sciences (cert)	90.0%				100.0%	
			FNGN	General First Nations (cert)					33.3%	
			FNLA	First Nations Language (cert)					25.0%	
			FNNS	Nisga'a Studies (cert)					100.0%	100.0%
			FNPA	First Nations Public Admin (cert)	100.0%	100.0%				
			FNST	First Nations Studies	80.9%	81.8%	63.2%	75.0%	85.7%	66.7%
			TEK	Traditional Env Knowledge (cert)	66.7%	100.0%				
		First Nations Total			77.2%	78.7%	60.0%	75.0%	70.8%	58.8%
		General Arts	GNAR	General Arts	69.0%	41.3%	73.2%	41.5%	66.7%	29.6%
			NAP	Northern Advancement Program	74.1%	85.0%	22.2%	50.0%	25.0%	100.0%
			NOTA	Not Applicable (BA Gen)	77.7%	67.2%	74.4%	79.3%	79.1%	58.8%
			FYC	Foundation Year Curriculum	93.6%	81.8%	88.0%	77.3%	85.7%	83.3%
		General Arts Total			73.8%	55.5%	73.0%	55.6%	71.1%	46.5%
		Health Sciences	BIOM	Biomedical Studies	83.9%	63.7%	87.6%	68.7%	81.7%	57.9%
			CMPA	Comm Pop Health - Abor & Rural	66.7%	70.0%	50.0%	75.0%	75.0%	50.0%
			CMPE	Comm Pop Health - Environmental	66.7%	66.7%	58.3%	85.7%	57.1%	75.0%
		Health Sciences Total			82.0%	64.1%	82.7%	70.0%	80.1%	58.1%
		History	HIST	History	68.8%	54.7%	75.0%	69.7%	55.6%	50.0%
		International Studies	INTS	International Studies	67.5%	48.1%	72.7%	25.0%	75.0%	33.3%
		Joint Arts	JECP	Joint Economics & Political Sc	64.3%	50.0%	50.0%			
			JEH	Joint English & History	83.9%	53.8%	87.5%	64.3%	86.7%	38.5%
			JENW	Joint English & Women's St	93.8%	40.0%	50.0%	50.0%		
			JEP	Joint English & Political Sc	72.2%	69.2%	66.7%	50.0%	100.0%	40.0%
			JFW	Joint First Nations & Women's St	50.0%	100.0%	50.0%	50.0%	100.0%	66.7%
	JHP	Joint History & Political Sc	82.8%	58.3%	87.5%	85.7%	85.7%	66.7%		
	JHW	Joint History & Women's St	100.0%	100.0%	100.0%	100.0%	100.0%			
	JIPS	Joint International St & Political Sc	81.5%	31.8%	85.7%	16.7%	77.8%	42.9%		
	JPW	Joint Political Sc & Women's St	40.0%	100.0%	33.3%					
	JEI	Joint Economics & International St	100.0%		100.0%		80.0%	25.0%		
	JESP	Joint Enviro St & Political Sc	100.0%	100.0%	100.0%	100.0%	50.0%	100.0%		
Joint Arts Total			76.4%	50.4%	75.0%	54.8%	85.1%	45.0%		
Nursing	NURD	Nursing Post Diploma	7.0%	100.0%	4.8%	100.0%				
	NURR	Nursing Completion Route								

College	Student Lvl	Program	Major Code	Major Description	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
					Admitted	Registered	Admitted	Registered	Admitted	Registered
			RUNU	Rural Nursing (cert post-RN)	79.5%	74.3%	70.6%	77.8%	80.8%	83.3%
		Nursing Total			64.2%	73.9%	51.4%	78.4%	66.7%	83.3%
		Political Science	NORS	Northern Studies	57.1%	75.0%	100.0%	100.0%		
			PADM	Public Administration (cert)	75.0%	83.3%	50.0%	100.0%		
			POLS	Political Science	62.9%	43.2%	60.9%	35.7%	62.5%	20.0%
		Political Science Total			63.5%	50.0%	61.5%	43.8%	50.0%	20.0%
		Psychology	PSYC	Psychology	65.8%	44.3%	64.6%	48.1%	74.0%	54.1%
		Social Work	ACYM	Abor Child & Youth MH (cert post-Bacc)						
			CW	Child Welfare (cert post-Bacc)						
			SOCW	Social Work	71.5%	77.9%	70.0%	81.0%	85.9%	77.6%
		Social Work Total			70.6%	77.9%	70.0%	81.0%	85.9%	77.6%
		Women's & Gender Studies	WMST	Women's Studies	52.9%	83.3%	57.1%	50.0%	50.0%	
	UG Total				71.0%	60.3%	69.7%	61.9%	75.2%	59.9%
	GR	Economics	DVEC	Development Economics	26.8%	33.3%	29.4%		31.8%	14.3%
		Education	COUN	Counselling	43.5%	77.0%	33.9%	57.1%	75.0%	61.5%
			MDL	Multi-Disciplinary Leadership	67.9%	72.7%	61.1%	36.4%	60.6%	60.0%
			SPED	Special Education	104.1%	76.5%			31.3%	85.7%
		Education Total			48.7%	75.3%	36.4%	50.0%	52.6%	67.5%
		English	ENGL	English (MA)	88.2%	110.0%	83.3%	80.0%	80.0%	62.5%
		First Nations	FNST	First Nations Studies (MA)	80.0%	75.0%				
		Health Sciences	CMHS	Community Health Science	33.8%	56.0%	27.6%	25.0%	20.0%	33.3%
			DISA	Disability Management	58.8%	80.0%	80.0%	50.0%	26.7%	25.0%
			HS	Health Sciences (PhD)	50.0%	78.6%	52.2%	41.7%	27.8%	20.0%
		Health Sciences Total			44.5%	71.2%	45.2%	39.3%	23.8%	26.7%
		History	HIST	History (MA)	75.0%	100.0%	57.1%	25.0%	40.0%	50.0%
		International Studies	GGEP	INTS Global Environ Policy	56.3%	66.7%				
			GIDE	INTS International Development	29.3%	62.5%	18.2%		23.1%	
			GRRE	INTS Regional Relations						
		International Studies Total			27.8%	46.7%	11.8%		18.8%	
		Joint Arts	IDIS	Interdisciplinary Studies (MA)	52.9%	77.8%	75.0%	66.7%	80.0%	25.0%
		Nursing	FNP	Family Nurse Practitioner	78.2%	72.1%	91.3%	76.2%	47.5%	36.8%
			NOTA	Not Applicable (MScN)	78.3%	72.2%	100.0%	57.1%	33.3%	
		Nursing Total			78.2%	72.1%	93.3%	71.4%	46.5%	35.0%
		Political Science	POLS	Political Science (MA)	36.4%	75.0%	25.0%		33.3%	
		Psychology	PSYC	Psychology (MSc)	64.3%	77.8%	83.3%	60.0%	25.0%	100.0%
				Psychology (PhD)	57.1%	100.0%	66.7%	50.0%		
		Psychology Total			61.9%	84.6%	77.8%	57.1%	16.7%	100.0%
		Social Work	FY	Foundation Year	36.8%	52.0%	31.8%	57.1%	39.1%	33.3%
			SOCW	Social Work (MSW)	61.8%	64.7%	60.0%	66.7%	46.2%	50.0%
		Social Work Total			48.0%	59.3%	46.8%	63.6%	42.9%	42.9%
		Women's & Gender Studies	GNDR	Gender Studies	47.4%	66.7%	57.1%	50.0%	61.5%	25.0%
	CASHS Total				65.9%	61.8%	64.1%	60.3%	65.0%	57.9%
CSAM	UG	Biochem & Mol Biology	BMB	Biochemistry & Molecular Biology	83.4%	51.7%	86.2%	53.2%	85.3%	50.0%
		Business	ACCT	Accounting	71.9%	55.7%	75.6%	57.6%	76.7%	41.3%
			FNCE	Finance	67.5%	53.8%	65.1%	53.6%	78.4%	62.1%
			GBUS	General Business	62.9%	45.6%	59.1%	40.0%	63.3%	56.0%
			HRM	Human Resources Management	55.1%	67.8%	59.4%	63.2%	63.0%	41.2%
			IBUS	International Business	58.1%	39.3%	52.4%	54.5%	72.0%	16.7%
			MKTG	Marketing	59.8%	47.9%	61.5%	45.8%	59.1%	38.5%
		Business Total			64.2%	51.3%	64.1%	51.0%	69.2%	46.2%
		Chemistry	CHEM	Chemistry	78.2%	39.5%	78.9%	26.7%	69.8%	60.0%

College	Student Lvl	Program	Major Code	Major Description	Measure (M)		Fall 2013		Fall 2014	
					Yield Rates		Yield Rates		Yield Rates	
					Admitted	Registered	Admitted	Registered	Admitted	Registered
		Computer Science	CPSC	Computer Science	69.6%	49.2%	69.8%	45.5%	71.7%	55.8%
		Environmental Engineering	EVEN	Environmental Engineering	64.9%	54.1%	58.3%	46.8%	63.9%	52.8%
		Environmental Planning	FNPL	First Nations Planning	100.0%				100.0%	
			NRCP	Northern Rural & Comm Planning	65.2%	40.0%	66.7%	33.3%	66.7%	50.0%
			NRP	Natural Resources Planning	65.5%	68.4%	50.0%	66.7%	63.6%	42.9%
			ENPL	Environmental Planning					100.0%	100.0%
		Environmental Planning Total			64.8%	54.3%	56.3%	44.4%	68.4%	46.2%
		Environmental Science	EVSC	Environmental Science	64.6%	48.0%	66.0%	37.1%	62.3%	42.4%
		ESM Biology	BIOL	Biology	72.9%	45.6%	71.7%	40.2%	78.1%	43.0%
			WIFI	NRM Wildlife Fisheries	72.1%	51.1%	66.7%	60.7%	75.8%	52.0%
		ESM Biology Total			72.7%	46.7%	70.8%	43.8%	77.6%	44.8%
		ESM Environmental Studies	ENST	Environmental Studies	74.7%	59.3%	69.6%	43.8%	59.4%	47.4%
		ESM Forestry	FEM	NRM Forest Ecology & Mgmt	79.4%	64.8%	82.1%	65.2%	77.4%	41.7%
		Geography	GEOA	Geography Arts	73.0%	59.3%	80.0%	25.0%	83.3%	40.0%
			GEOS	Geography Science	83.3%	45.0%	70.0%	42.9%	83.3%	80.0%
			PACD	Public Admin & Community Dev	86.7%	46.2%	100.0%	50.0%	50.0%	50.0%
		Geography Total			78.9%	51.7%	78.9%	40.0%	70.0%	57.1%
		Joint Science	INSC	Integrated Science	81.3%	43.8%	84.1%	45.3%	89.4%	45.2%
			JCCS	Joint Chemistry & Computer Sc	60.0%	75.0%	100.0%		50.0%	100.0%
			JCHP	Joint Chemistry & Physics	82.8%	29.2%	85.7%	33.3%	57.1%	50.0%
			JCMA	Joint Chemistry & Mathematics	81.8%	50.0%	75.0%	33.3%	83.3%	
			JCSM	Joint Computer Sc & Mathematics	75.0%	66.7%	100.0%	80.0%	83.3%	80.0%
			JCSP	Joint Computer Sc & Physics	84.2%	50.0%	100.0%	40.0%		
			JMAP	Joint Mathematics & Physics	74.3%	46.2%	80.0%	33.3%	100.0%	66.7%
		Joint Science Total			80.5%	43.7%	84.7%	44.2%	86.8%	46.7%
		Mathematics	MATH	Mathematics	55.8%	44.8%	71.4%	50.0%	63.6%	28.6%
		Physics	PHYS	Physics	75.0%	41.7%	50.0%	16.7%	90.9%	30.0%
		ORTM Outdoor Rec & Tour Mgmt	NBTM	Nature-Based Tourism Mgmt	48.8%	50.0%	50.0%	28.6%	44.4%	50.0%
			ORC	Outdoor Rec & Conservation	82.8%	43.8%	85.7%	33.3%	81.3%	61.5%
		ORTM Outdoor Rec & Tour Mgmt Total			68.7%	45.6%	71.4%	32.0%	68.0%	58.8%
		UG Total			71.3%	49.1%	71.0%	46.0%	72.5%	48.1%
GR		Business	BA	Business Administration (MBA)	62.4%	60.1%	69.8%	59.7%	46.7%	65.3%
				Business Administration (MSc)	35.1%	43.5%	31.9%	13.3%	8.9%	40.0%
		Business Total			52.7%	56.2%	57.3%	51.2%	33.5%	63.0%
		Chemistry	CHEM	Chemistry (MSc)	100.0%	66.7%	100.0%	28.6%		
			GCHE	MCPS Chemistry	80.0%	58.3%				
		Chemistry Total			85.7%	61.1%	100.0%	28.6%		
		Computer Science	CPSC	Computer Science (MSc)	45.8%	45.5%	50.0%	8.3%	33.3%	33.3%
			GCPS	MCPS Computer Science	42.1%	37.5%	33.3%	50.0%		
		Computer Science Total			43.2%	40.0%	46.7%	14.3%	33.3%	33.3%
		Joint Science	IDIS	Interdisciplinary Studies (MSc)	100.0%	100.0%				
		Mathematics	GMAT	MCPS Mathematics	50.0%	66.7%				
			MATH	Mathematics (MSc)	50.0%	50.0%	50.0%		37.5%	
		Mathematics Total			50.0%	60.0%	50.0%		37.5%	
		Physics	GPHY	MCPS Physics	80.0%	150.0%				
			PHYS	Physics (MSc)					100.0%	
		Physics Total			100.0%	150.0%			100.0%	
		NRES Natural Res & Env Studies	BIOL	Biology (MSc)					100.0%	
			EVSC	Environmental Science (MSc)	100.0%	100.0%	100.0%	100.0%		
			GBIO	NRES Biology	112.5%	80.0%			61.5%	37.5%
			GENS	NRES Environmental Studies	71.4%	80.0%	75.0%	33.3%	75.0%	100.0%
			GEVS	NRES Environmental Science	68.2%	66.7%	70.0%	42.9%	50.0%	55.6%

College	Student Lvl	Program	Major Code	Major Description	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
					Admitted	Registered	Admitted	Registered	Admitted	Registered
			GFST	NRES Forestry	75.0%	60.0%				
			GGEA	NRES Geography Arts	80.0%	50.0%	50.0%		80.0%	50.0%
			GGES	NRES Geography Science	90.0%	66.7%	100.0%		100.0%	
			GTOU	NRES Tourism	44.4%	150.0%	66.7%	50.0%	33.3%	
			MNRE	Natural Res & Env Studies (MNRES)	61.5%	75.0%	33.3%		83.3%	20.0%
			NRES	Natural Res & Env Studies (PhD)	65.6%	66.7%	75.0%	22.2%	33.3%	20.0%
		NRES Natural Res & Env Studies Total			64.1%	66.7%	63.6%	28.6%	55.2%	40.5%
			ORTM	Outdoor Rec & Tour Mgmt						
			Biochemistry						40.0%	
		GR Total			55.1%	57.9%	57.6%	40.6%	39.2%	49.5%
CSAM Total					69.1%	50.0%	68.9%	45.3%	66.0%	48.3%
X Coll	UG	Joint Arts & Science	JAG	Joint Anthropology & Geography	112.5%	33.3%			100.0%	
			JEES	Joint English & Environmental St	56.3%	55.6%	33.3%	50.0%	100.0%	50.0%
			JEM	Joint Economics & Mathematics	42.9%	100.0%	100.0%	100.0%	100.0%	66.7%
		Joint Arts & Science Total			58.1%	50.0%	37.5%	66.7%	100.0%	42.9%
		none	0000	Undeclared UG	91.0%	56.8%	92.6%	52.0%	92.4%	41.8%
			PREG	Pre-Entry Graduate Program	100.0%	120.0%	100.0%		100.0%	100.0%
		none Total			91.1%	56.6%	92.6%	51.6%	92.5%	42.2%
		UG Total			89.5%	56.4%	89.6%	51.9%	92.8%	42.2%
	GR	none	0000	Undeclared GR	100.0%		100.0%			
			NDEG	Unclassified Graduate Studies	95.9%	89.4%	100.0%	90.0%	44.4%	100.0%
		none Total			96.1%	85.7%	100.0%	81.8%	44.4%	100.0%
		GR Total			96.1%	85.7%	100.0%	81.8%	44.4%	100.0%
X Coll Total					90.0%	58.7%	90.3%	54.3%	90.3%	43.7%
(blank)	UG	(blank)	EVEN	(blank)						
			NRCP	(blank)						
			IASK	(blank)					100.0%	87.5%
		(blank) Total							80.0%	87.5%
		UG Total							80.0%	87.5%
(blank) Total									80.0%	87.5%
Grand Total					69.3%	55.7%	67.9%	52.1%	67.1%	52.3%

Table 6A
Applications / Admits Comparison
 counts by student level and applicant address market area
 September 1st Snapshot

Notes: 1) People can and do apply multiple times in the same semester, as such application counts are not equal to unique head counts
 2) All applications to NURC (UG Nursing Collaborative) have been excluded as these applications are no longer submitted to UNBC.
 3) Measure(M) is the average of the last three years official final numbers for the given term.

Student Level	AA Market Area	Measure (M)			Fall 2013						Fall 2014					
		Applications	Admitted	Registered	Applications		Admitted		Registered		Applications		Admitted		Registered	
					hc	% M	hc	% M	hc	% M	hc	% M	hc	% M	hc	% M
UG	(blank)	296	181	68	198	66.8%	128	70.8%	43	63.2%	249	84.0%	161	89.1%	45	66.2%
	BC central	257	196	126	224	87.3%	174	88.9%	103	81.7%	258	100.5%	206	105.3%	112	88.9%
	BC north east	74	56	36	62	84.2%	40	71.4%	28	78.5%	84	114.0%	61	108.9%	35	98.1%
	BC north west	285	220	154	267	93.6%	199	90.3%	137	89.2%	206	72.2%	158	71.7%	83	54.0%
	BC Prince George	616	517	389	543	88.2%	452	87.4%	354	90.9%	501	81.4%	429	82.9%	321	82.4%
	BC Okanagan	57	38	20	60	105.9%	41	107.0%	20	101.7%	64	112.9%	45	117.4%	13	66.1%
	BC south east	30	21	11	29	97.8%	22	103.1%	16	145.5%	25	84.3%	21	98.4%	9	81.8%
	BC south west	536	396	94	562	104.9%	401	101.2%	83	88.6%	451	84.2%	347	87.6%	142	151.6%
	BC Vanc Island	80	51	23	80	100.4%	49	96.7%	20	87.0%	37	46.4%	27	53.3%	14	60.9%
	Alberta	121	50	24	154	127.6%	67	134.9%	37	152.1%	84	69.6%	49	98.7%	25	102.7%
	SK & MB	17	11	5	18	105.9%	14	123.5%	7	140.0%	22	129.4%	17	150.0%	6	120.0%
	Ontario	77	39	17	82	106.0%	43	109.3%	18	108.0%	58	75.0%	26	66.1%	12	72.0%
	Eastern Canada	19	13	7	25	131.6%	15	112.5%	7	95.5%	17	89.5%	10	75.0%	4	54.5%
	Northern Canada	21	13	7	14	66.7%	9	67.5%	4	57.1%	40	190.5%	19	142.5%	7	100.0%
	Outside Canada	25	21	9	24	97.3%	23	109.5%	9	100.0%	24	97.3%	19	90.5%	11	122.2%
UG Total		2509	1825	989	2342	93.3%	1677	91.9%	886	89.6%	2120	84.5%	1595	87.4%	839	84.8%
GR	(blank)	179	56	23	197	110.3%	72	128.6%	15	64.3%	224	125.4%	50	89.3%	13	55.7%
	BC central	15	12	10	10	66.7%	9	73.0%	6	60.0%	53	353.3%	31	251.4%	21	210.0%
	BC north east	11	10	8	5	44.1%	5	51.7%	3	36.0%	5	44.1%	2	20.7%	1	12.0%
	BC north west	18	9	8	17	94.4%	10	107.1%	7	91.3%	11	61.1%	10	107.1%	8	104.3%
	BC Prince George	114	83	69	119	104.7%	77	93.1%	52	75.4%	117	102.9%	83	100.4%	53	76.8%
	BC Okanagan	8	5	3	8	100.0%	5	100.0%	3	90.0%	18	225.0%	8	160.0%	6	180.0%
	BC south east	4	3	3	6	138.5%	6	180.0%	2	80.0%	3	69.2%	1	30.0%	1	40.0%
	BC south west	56	34	21	79	141.9%	51	150.0%	31	147.6%	95	170.7%	47	138.2%	20	95.2%
	BC Vanc Island	12	7	5	8	68.6%	4	57.1%	3	64.3%	13	111.4%	5	71.4%	2	42.9%
	Alberta	29	20	15	26	88.6%	14	68.9%	4	27.3%	28	95.5%	11	54.1%	7	47.7%
	SK & MB	5	3	2	5	93.8%	4	150.0%	1	60.0%	13	243.8%	6	225.0%	2	120.0%
	Ontario	46	20	9	39	84.2%	14	68.9%	5	55.6%	46	99.3%	8	39.3%	2	22.2%
	Eastern Canada	8	4	1	12	144.0%	5	125.0%			21	252.0%	3	75.0%	1	100.0%
	Northern Canada	7	5	3	7	95.5%	6	120.0%	4	120.0%	9	122.7%	6	120.0%	2	60.0%
	Outside Canada	7	3	1	8	120.0%	3	100.0%	1	100.0%	16	240.0%	8	266.7%	2	200.0%
GR Total		520	275	179	546	105.1%	285	103.8%	137	76.4%	672	129.3%	279	101.6%	141	78.6%
Grand Total		3029	2099	1169	2888	95.4%	1962	93.5%	1023	87.5%	2792	92.2%	1874	89.3%	980	83.9%

Table 6B
Yield Rates by applicant address market area

Student Level	AA Market Area	Measure (M) Yield Rates		Fall 2013 Yield Rates		Fall 2014 Yield Rates	
		Admitted	Registered	Admitted	Registered	Admitted	Registered
UG	(blank)	61.0%	22.9%	64.6%	21.7%	64.7%	18.1%
	BC central	76.2%	49.1%	77.7%	46.0%	79.8%	43.4%
	BC north east	76.0%	48.4%	64.5%	45.2%	72.6%	41.7%
	BC north west	77.2%	53.9%	74.5%	51.3%	76.7%	40.3%
	BC Prince George	84.0%	63.2%	83.2%	65.2%	85.6%	64.1%
	BC Okanagan	67.6%	34.7%	68.3%	33.3%	70.3%	20.3%
	BC south east	71.9%	37.1%	75.9%	55.2%	84.0%	36.0%
	BC south west	74.0%	17.5%	71.4%	14.8%	76.9%	31.5%
	BC Vanc Island	63.6%	28.9%	61.3%	25.0%	73.0%	37.8%
	Alberta	41.2%	20.2%	43.5%	24.0%	58.3%	29.8%
	SK & MB	66.7%	29.4%	77.8%	38.9%	77.3%	27.3%
	Ontario	50.9%	21.6%	52.4%	22.0%	44.8%	20.7%
	Eastern Canada	70.2%	38.6%	60.0%	28.0%	58.8%	23.5%
	Northern Canada	63.5%	33.3%	64.3%	28.6%	47.5%	17.5%
	Outside Canada	85.1%	36.5%	95.8%	37.5%	79.2%	45.8%
UG Total		72.7%	39.4%	71.6%	37.8%	75.2%	39.6%
GR	(blank)	31.3%	13.1%	36.5%	7.6%	22.3%	5.8%
	BC central	82.2%	66.7%	90.0%	60.0%	58.5%	39.6%
	BC north east	85.3%	73.5%	100.0%	60.0%	40.0%	20.0%
	BC north west	51.9%	42.6%	58.8%	41.2%	90.9%	72.7%
	BC Prince George	72.7%	60.7%	64.7%	43.7%	70.9%	45.3%
	BC Okanagan	62.5%	41.7%	62.5%	37.5%	44.4%	33.3%
	BC south east	76.9%	57.7%	100.0%	33.3%	33.3%	33.3%
	BC south west	61.1%	37.7%	64.6%	39.2%	49.5%	21.1%
	BC Vanc Island	60.0%	40.0%	50.0%	37.5%	38.5%	15.4%
	Alberta	69.3%	50.0%	53.8%	15.4%	39.3%	25.0%
	SK & MB	50.0%	31.3%	80.0%	20.0%	46.2%	15.4%
	Ontario	43.9%	19.4%	35.9%	12.8%	17.4%	4.3%
	Eastern Canada	48.0%	12.0%	41.7%		14.3%	4.8%
	Northern Canada	68.2%	45.5%	85.7%	57.1%	66.7%	22.2%
	Outside Canada	45.0%	15.0%	37.5%	12.5%	50.0%	12.5%
GR Total		52.9%	34.5%	52.2%	25.1%	41.5%	21.0%
Grand Total		69.3%	38.6%	67.9%	35.4%	67.1%	35.1%

September 1st Update of Summer 2014 FTE and Fall 2014 Applications and FTE

The following summary compares summer 2014 Full Time Equivalents (FTE) and headcounts as of September 1st, 2014 to summer 2013 numbers as of September 1st, 2013. Fall 2014 application numbers are also compared to Fall 2013 numbers as of the September 1st snapshots.

Summer 2014 FTE and Registration Numbers:

- Total FTE (excluding international fee paying FTE) down -0.1% (-1.0).
 - At 91.4% of estimated summer portion of ministry FTE targets.
 - At 95.4% of Measure (M).
- Overall unique registrations up 3.8% (63hc).
 - At 93.7% of estimated summer portion of head count needed to meet ministry FTE targets.
 - At 88.6% of Measure (M).

More detailed:

Full Time Equivalents (FTE)

- Undergraduate FTE down -12.9% (-45.9).
 - At 60.8% of estimated summer portion of ministry FTE targets.
 - At 87.8% of Measure (M).
- Graduate FTE down -1.2% (-6.0).
 - At 119.0% of estimated summer portion of ministry FTE targets.
 - At 96.7% of Measure (M).
- Continuing Studies FTE up 89.9% (32.4).
 - At 300.4% of estimated summer portion of ministry FTE targets.
 - At 110.5% of Measure (M).

Included in above numbers:

- International (domestic tuition paying) FTE up 15.8% (12.4).
 - At 127.7% of Measure (M).
- International (international tuition paying) FTE down -21.8% (-16.9).
 - At 83.2% of Measure (M).

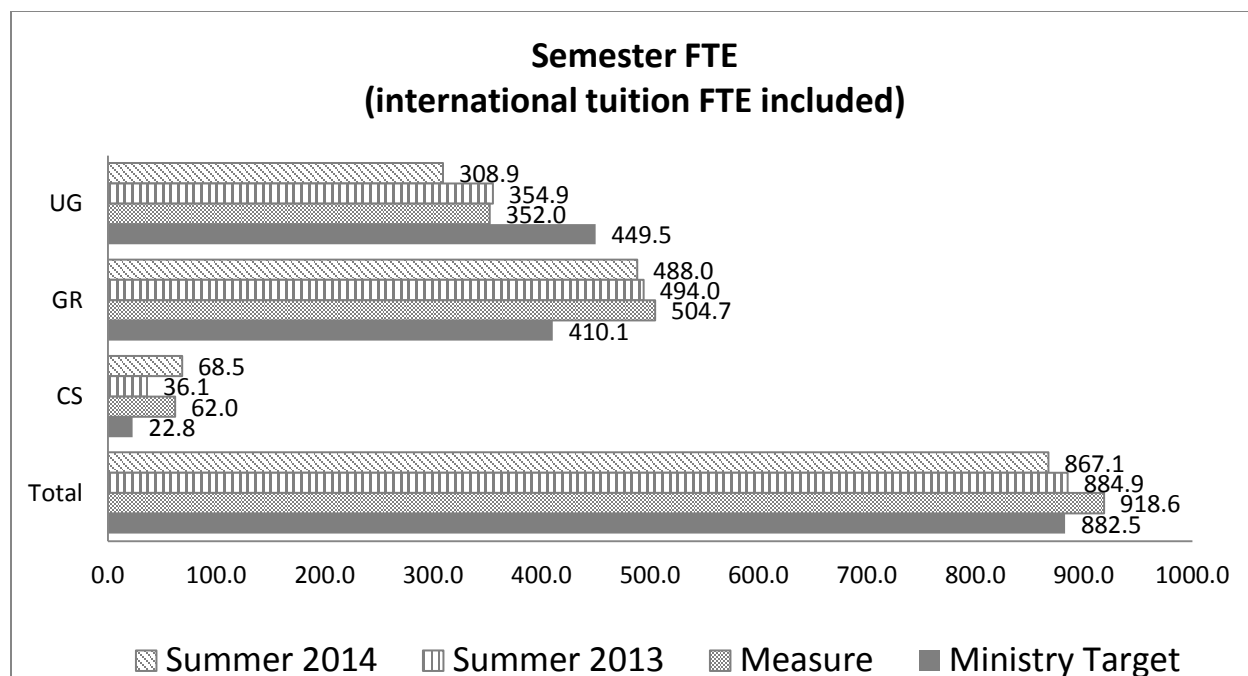
Total FTE change with international tuition paying FTE removed is down -0.1% (-1.0).

CASHS FTE is down 10.8% (-49.3)

- Undergraduate down 9.1% (-13.0)
- Graduate down 11.5% (-36.3)

CSAM FTE is down 3.5% (-12.9)

- Undergraduate down 22.1% (-42.2)
- Graduate up 16.9% (29.3)



Registrations (hc)

- Undergraduate registrations down -10.1% (-91hc).
 - At 76.3% of estimated summer portion of head count needed to meet ministry FTE targets.
 - At 91.4% of Measure (M).
- Graduate registrations down -3.4% (-19hc).
 - At 120.1% of estimated summer portion of head count needed to meet ministry FTE targets.
 - At 97.0% of Measure (M).
- Continuing Studies registrations up 91.5% (173hc).
 - At 114.3% of estimated summer portion of head count needed to meet ministry FTE targets.
 - At 73.9% of Measure (M).

Included in above numbers:

- International (domestic tuition paying) registrations up 18.3% (15hc).
 - At 130.5% of Measure (M).
- International (international tuition paying) registrations down -14.3% (-23hc).
 - At 91.4% of Measure (M).

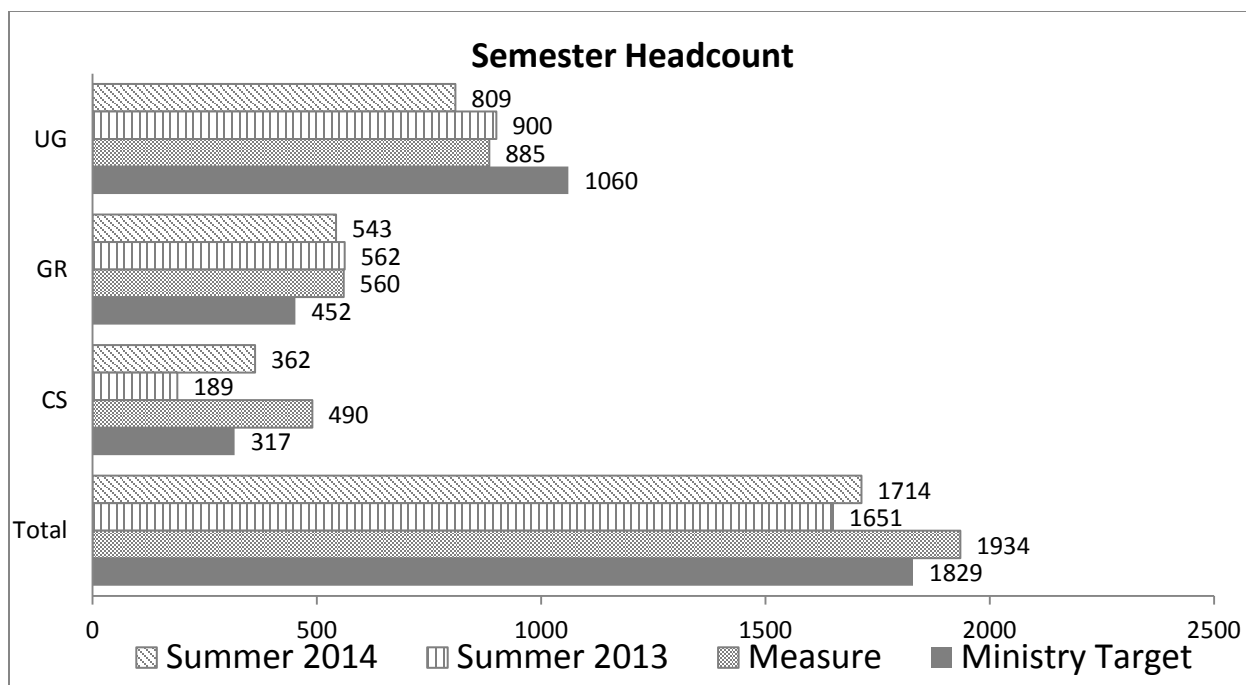
Total unique registration up 3.8% (63hc).

CASHS registration is down 9.0% (-66)

- Undergraduate down 4.1% (-15)
- Graduate down 13.7% (-51)

CSAM registration is down 11.1% (-71)

- Undergraduate down 21.3 % (-99)
- Graduate up 15.8% (28)



Fall 2014 Applications Preliminary Numbers:

(Only students applying to UNBC for the fall 2014 term are included in these numbers)

Fall 2014 vs. 2013 Applications summary:

- Total applications down -3.3% (-96 h.c.) from Fall 2013.
 - At 92.2% of Measure (M).
- Total admissions down -4.5% (-88 h.c.) from Fall 2013.
 - At 89.3% of Measure (M).
- Total registrations down -4.2% (-43 h.c.) from Fall 2013.
 - At 83.9% of Measure (M).

Fall 2013 vs. 2012 Applications summary:

- Total applications down -11.1% (-361 h.c.) from Fall 2012.
- Total admissions down -7.7% (-164 h.c.) from Fall 2012.
- Total registrations down -6.6% (-72 h.c.) from Fall 2012.

Fall 2014 FTE/Registration Preliminary Numbers:

- Total FTE (excluding international fee paying FTE) down -4.7% (-117.8).
 - At 72.0% of estimated fall portion of ministry FTE targets.
 - At 85.6% of Measure (M).
- Overall registrations down -3.9% (-123hc).
 - At 70.9% of estimated fall portion of head count needed to meet ministry FTE targets.
 - At 81.0% of Measure (M).

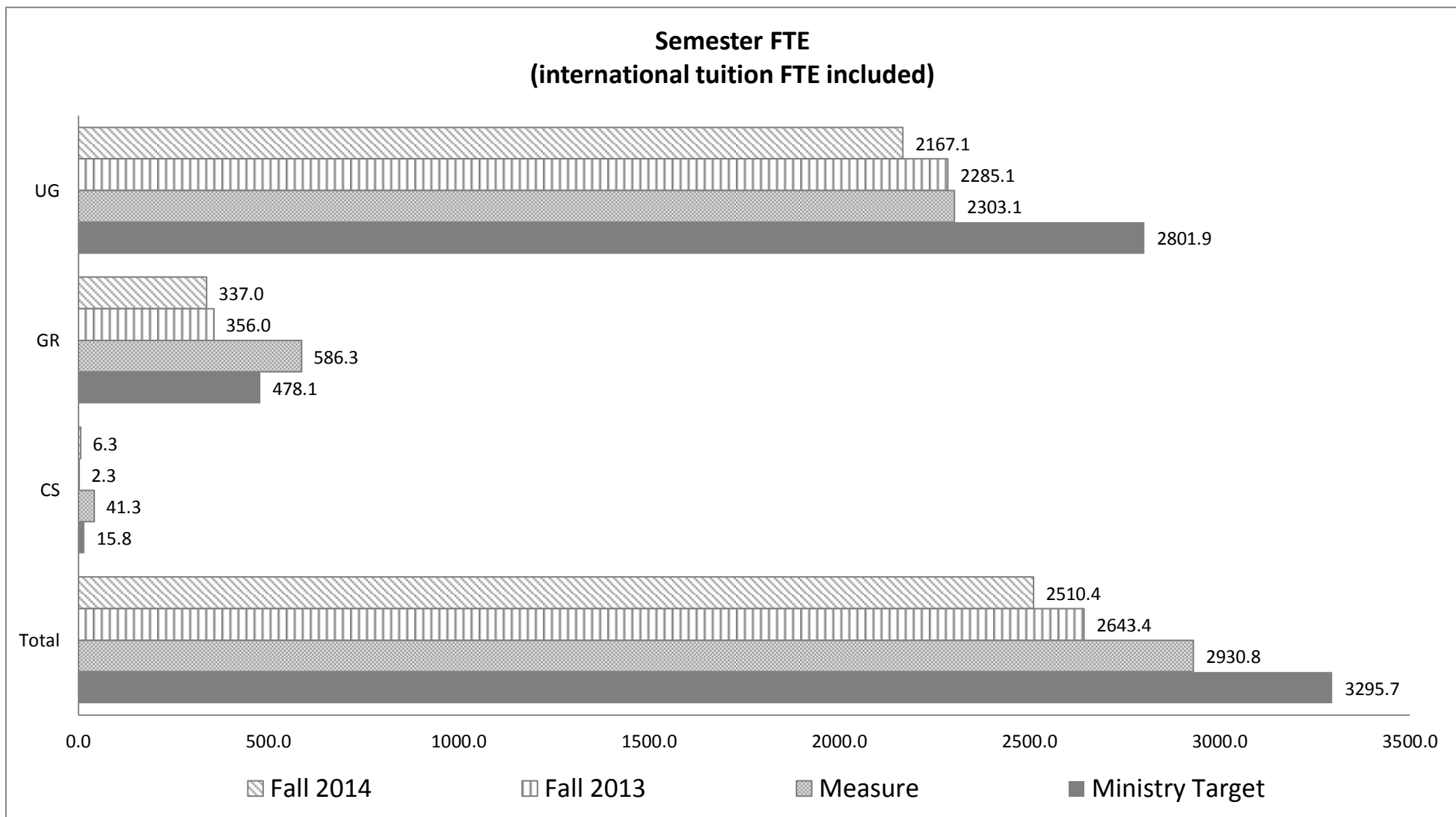
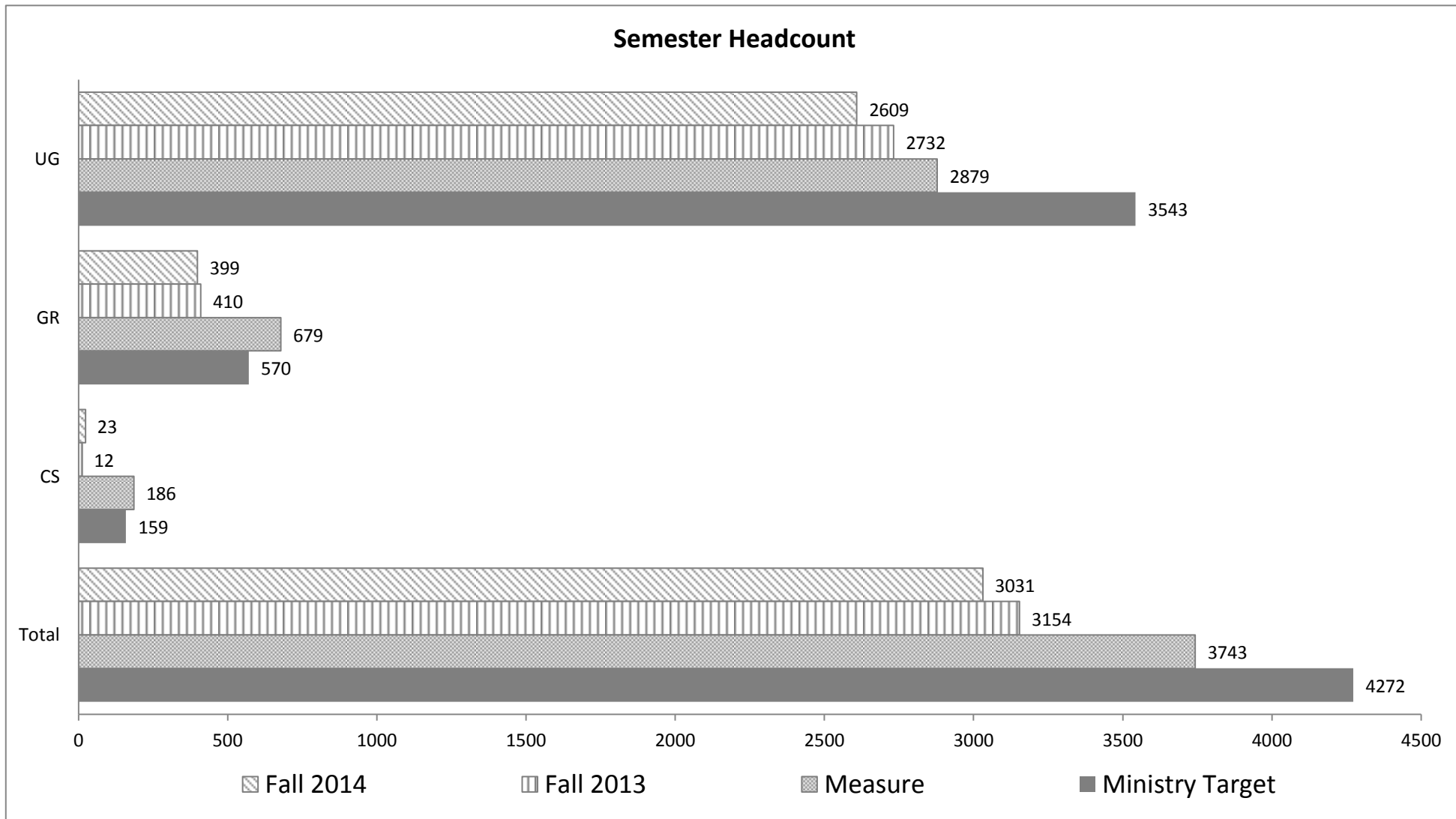
Appendix

Some definitions/notes:

- What is an FTE? FTE is enrolment (headcounts) converted to the equivalent number of students carrying a normal full credit load. FTE is calculated by taking a student's semester credit total and dividing by the standard full course load credit total. Generally speaking for undergraduate students this would be semester total/15. For graduate students if they are taking 6 or more credits they are 1FTE and if they are taking less than 6 credits they are 0.333FTE (there are some finer points involved with calculating FTE but for the purpose of a general description they need not be discussed). The FTE value is calculated for each student enrolled in a given semester and then totaled to come up with the overall semester FTE.
- A point of note is that international students paying international tuition rates do not have their FTE included in reports that we submit to the ministry with regards to targets or funding levels. The reason for this is that they are paying a "cost recovery" rate of tuition and as such are not funded by the ministry.
- A "Measure" (M) is a comparator number derived from the average of the last three years official final numbers for the semester being reported on. For example the Measure (M) for a fall 2011 FTE report would be based on the official numbers from the fall 2010, 2009 and 2008 terms.
- Ministry targets are provided to the institution based on final year end annualized numbers; in order to come up with estimated term targets the ministry target was broken down based on the average split of FTE UNBC sees between summer, fall and winter terms. Further to this the estimated headcount targets were determined by using the average number of students it takes to generate 1FTE in a given semester and at a given student level.
- The ministry targets provided to UNBC includes a portion of "undesignated" FTEs; for the purpose of this report these "undesignated" FTE are used as the targets for continuing studies.

Head Count and FTE Breakdown

Fall 2014 vs. Fall 2013
September 1st snapshot



** estimated portion of the ministry yearly annualized target needed to meet final FTE target

Registration Head Count (h.c.) by student level and type

student level	student status	Measure (M)	Fall 2013		Fall 2014		M diff.
			h.c.	% M	h.c.	% M	
UG	Cont.	1952	1862	95.4%	1804	92.4%	-148
	New	832	819	98.4%	745	89.5%	-87
	Other	95	51	53.7%	60	63.2%	-35
UG Total		2879	2732	94.9%	2609	90.6%	-270
GR	Cont.	500	266	53.2%	261	52.2%	-239
	New	166	135	81.5%	134	80.9%	-32
	Other	13	9	67.5%	4	30.0%	-9
GR Total		679	410	60.4%	399	58.8%	-280
CS	Other	186	12	6.5%	23	12.4%	-163
CS Total		186	12	6.5%	23	12.4%	-163
Grand Total		3743	3154	84.3%	3031	81.0%	-712

aboriginal total (included in above numbers)	313	237	75.8%	245	78.4%	-68
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Ministry Target***	Fall 2014 % of Ministry Target
3543	73.6%
570	70.0%
159	14.5%
4272	70.9%

Notes: the "other" student type includes things such as audit, exchange agreements, letter of permission, interest only and mature.

Registration Head Count (h.c.) by level and full time vs. part time (full time >=80% load)

student level	student type	Measure (M)	Fall 2013		Fall 2014		M diff.
			h.c.	% M	h.c.	% M	
UG	FT	1879	1938	103.1%	1788	95.2%	-91
	PT	1000	794	79.4%	821	82.1%	-179
UG Total		2879	2732	94.9%	2609	90.6%	-270
GR	FT	540	329	60.9%	306	56.6%	-234
	PT	138	81	58.6%	93	67.2%	-45
GR Total		679	410	60.4%	399	58.8%	-280
CS	FT	2					-2
	PT	185	12	6.5%	23	12.4%	-162
CS Total		186	12	6.5%	23	12.4%	-163
Grand Total		3743	3154	84.3%	3031	81.0%	-712

Aboriginal FT	186	171	91.8%	161	86.4%	-25
Aboriginal PT	126	66	52.2%	84	66.5%	-42
Aboriginal Total	313	237	75.8%	245	78.4%	-68

(included in above numbers)

Ministry Target***	Fall 2014 % of Ministry Target
3543	73.6%
570	70.0%
159	14.5%
4272	70.9%

FTE Summary

Student Level	Tuition Group	Measure (M)	Fall 2013		Fall 2014		M diff.
			FTE	% M	FTE	% M	
UG	Domestic	2145.1	2133.5	99.5%	2030.7	94.7%	-114.4
	International	158.0	151.6	95.9%	136.4	86.3%	-21.6
UG total		2303.1	2285.1	99.2%	2167.1	94.1%	-136.0
GR	Domestic	586.3	356.0	60.7%	337.0	57.5%	-249.3
	International	0.3					
GR total		586.4	356.0	60.7%	337.0	57.5%	-249.4
CS	Domestic	41.3	2.3	5.6%	6.3	15.3%	-35.0

Ministry Target***	Fall 2014 % of Ministry Target
2801.9	72.5%
478.1	70.5%
15.8	39.9%

Grand Total	2930.8	2643.4	90.2%	2510.4	85.7%	-420.4
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3295.7	76.2%
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International Student FTE and head count (included in above tables)

	Measure (M)	Fall 2013		Fall 2014			
		FTE	% M	FTE	% M	M diff.	
domestic tuition	headcount	136	94	69.3%	96	70.8%	-40
	FTE	116.7	85.5	73.2%	87.9	75.3%	-28.8
international tuition	headcount	212	191	90.2%	178	84.1%	-34
	FTE	158.0	151.6	95.9%	136.4	86.3%	-21.6
Total	headcount	347	285	82.1%	274	78.9%	-73
	FTE	274.7	237.1	86.3%	224.3	81.7%	-50.4

Total FTE less international tuition	Measure (M)	Fall 2013		Fall 2014			
		FTE	% M	FTE	% M	M diff.	
		2772.8	2491.8	89.9%	2374.0	85.6%	-398.8

Fall 2014	
Ministry Target***	% of Ministry Target
3295.7	72.0%

NOTES: Measure(M) is the average of the last three years official final numbers for the given term.

- UG "full time" = 12 or more credits
- GR "full time" = 6 or more credits OR thesis, project, comprehensive exam or PhD
- 1 UG FTE = 15 credits
- 1 Cont. Ed. FTE = 15 credits
- 1 GR FTE = 6 or more credits OR in thesis, project or comprehensive exam. Less than 6 credits = 0.33 FTE

***2. Ministry targets are based on final year end annualized numbers; in order to come up with estimated term targets the ministry target was broken down based on the average split of FTE UNBC sees between summer, fall and winter terms. Further to this the estimated headcount targets were determined by using the average number of students it takes to generate 1FTE in a given semester and at a given student level.

The ministry targets provided to UNBC includes a portion of "undesignated" FTEs; for the purpose of this report these "undesignated" FTE are used as the targets for continuing studies.

FTE by program (International FTE included)
Fall 2014 vs. Fall 2013
September 1st snapshot

College	Student Level	Program	Major code	Major	Measure (M)	Fall 2013		Fall 2014		
						FTE	M diff.	FTE	M diff.	
CASHS	undergraduate	Anthropology	ANTH	Anthropology	28.0	25.4	-2.6	28.1	0.2	
		Economics	ECON	Economics	10.6	8.2	-2.4	11.0	0.4	
		Education	EDE	Elementary Education	80.1	70.3	-9.8	66.9	-13.2	
			EDEL	First Nations Lang & Culture (dipl)	7.5		-7.5	1.1	-6.4	
			EDS	Secondary Education	30.9	28.2	-2.7	25.5	-5.4	
		Education Total			116.0	98.5	-17.4	93.4	-22.6	
		English	ENGL	English	82.4	73.8	-8.6	60.3	-22.2	
			FACW	Fine Arts & Creative Writing	2.4	0.6	-1.8		-2.4	
		English Total			84.8	74.4	-10.4	60.3	-24.6	
		First Nations	AHS	Aboriginal Health Sciences (cert)		0.8				
			CARR	Carrier Language (dipl)		0.8		-0.8		-0.8
			FNLA	First Nations Language (cert)		1.4		-1.4		-1.4
			FNNS	Nisga'a Studies (cert)		0.8		-0.8	1.0	0.2
			FNPA	First Nations Public Admin (cert)		0.2		-0.2		-0.2
			FNST	First Nations Studies		20.9	13.2	-7.7	11.9	-9.0
			TEK	Traditional Env Knowledge (cert)		0.5		-0.5		-0.5
		First Nations Total			22.6	14.0	-8.6	12.9	-9.7	
		General Arts	GNAR	General Arts		32.9	38.9	6.0	19.8	-13.1
			NAP	Northern Advancement Program		6.5	3.1	-3.5	1.6	-4.9
			NOTA	Not Applicable (BA Gen)		28.9	30.5	1.6	25.7	-3.2
			FYC	Foundation Year Curriculum		17.1	21.7	4.7	6.4	-10.7
		General Arts Total			79.7	94.2	14.5	53.5	-26.2	
		Health Sciences	BIOM	Biomedical Studies		131.7	148.2	16.5	135.7	4.0
			CMPA	Comm Pop Health - Abor & Rural		4.3	5.5	1.2	11.2	6.9
			CMPE	Comm Pop Health - Environmental		8.2	12.2	4.0	6.6	-1.6
		Health Sciences Total			144.2	165.9	21.7	153.5	9.3	
		History	HIST	History		40.3	44.1	3.8	39.8	-0.5
		International Studies	INTS	International Studies		23.3	17.6	-5.7	22.0	-1.3
		Joint Arts	JECP	Joint Economics & Political Sc		3.8	3.8	0.0	2.4	-1.4
			JEH	Joint English & History		20.2	18.0	-2.2	16.3	-3.9
			JENW	Joint English & Women's St		1.8	2.6	0.8	0.8	-1.0
			JEP	Joint English & Political Sc		6.7	6.0	-0.7	4.0	-2.7
			JFW	Joint First Nations & Women's St			0.9		2.2	
			JHP	Joint History & Political Sc		10.4	13.7	3.4	11.3	0.9
			JHW	Joint History & Women's St		1.0	1.7	0.8	1.0	0.0
			JIPS	Joint International St & Political Sc		10.3	8.5	-1.8	10.6	0.3
			JPW	Joint Political Sc & Women's St		0.7		-0.7		-0.7
			JEI	Joint Economics & International St		1.6	1.2	-0.4	3.5	1.9
			JESP	Joint Enviro St & Political Sc		2.0	2.2	0.2	2.8	0.8
			Joint Arts Total			56.1	58.7	2.5	54.8	-1.3
		Nursing	NURC	Nursing Collaborative		214.4	217.0	2.5	204.0	-10.4

College	Student Level	Program	Major code	Major	Measure (M)	Fall 2013		Fall 2014	
						FTE	M diff.	FTE	M diff.
			NURD	Nursing Post Diploma	0.6	0.6		0.6	
			NURR	Nursing Completion Route	2.5	2.0	-0.5	1.6	-0.9
			RACN	Rural Acute Care Nursing (cert post-RN)	0.6		-0.6		-0.6
			RUNU	Rural Nursing (cert post-RN)	14.7	11.8	-2.9	15.6	0.9
		Nursing Total			232.6	231.4	-1.3	221.8	-10.8
		Political Science	NORS	Northern Studies	1.6	0.7	-0.9		-1.6
			PADM	Public Administration (cert)	1.0	0.4	-0.6		-1.0
			POLS	Political Science	28.7	22.3	-6.4	20.8	-7.9
		Political Science Total			30.8	23.4	-7.4	20.8	-10.0
		Psychology	PSYC	Psychology	108.6	118.3	9.8	111.3	2.8
		Social Work	ACYM	Abor Child & Youth MH (cert post-Bacc)	2.2		-2.2		-2.2
			CWS	Child Welfare Specialization	7.1		-7.1	0.7	-6.4
			FNS	First Nations Specialization	1.3		-1.3		-1.3
			SOCW	Social Work	59.7	71.8	12.0	134.9	75.2
		Social Work Total			68.8	71.8	3.0	135.6	66.8
		Women's & Gender Studies	WMST	Women's Studies	2.4	2.8	0.4	1.0	-1.4
	undergraduate Total				1048.8	1048.7	-0.1	1019.8	-29.0
	graduate	Economics	DVEC	Development Economics	8.3	3.0	-5.3	6.0	-2.3
		Education	COUN	Counselling	55.0	54.0	-1.0	33.0	-22.0
			MDL	Multi-Disciplinary Leadership	66.3	13.3	-53.0	20.3	-46.0
			SPED	Special Education	15.8	14.0	-1.8	16.0	0.2
		Education Total			137.1	81.3	-55.8	69.3	-67.8
		English	ENGL	English (MA)	14.1	4.3	-9.8	11.0	-3.1
		First Nations	FNST	First Nations Studies (MA)	16.0	4.0	-12.0	4.0	-12.0
		Health Sciences	CMHS	Community Health Science	22.1	8.7	-13.4	7.3	-14.8
			DISA	Disability Management	12.3	5.7	-6.7	4.7	-7.7
			HS	Health Sciences (PhD)	15.3	10.0	-5.3	7.0	-8.3
		Health Sciences Total			49.8	24.3	-25.4	19.0	-30.8
		History	HIST	History (MA)	4.7	1.0	-3.7	4.3	-0.3
		International Studies	GGEP	INTS Global Environ Policy	3.7	2.0	-1.7	1.0	-2.7
			GIDE	INTS International Development	12.3	3.0	-9.3		-12.3
			GRRE	INTS Regional Relations	2.7	2.0	-0.7		-2.7
		International Studies Total			18.7	7.0	-11.7	1.0	-17.7
		Joint Arts	IDIS	Interdisciplinary Studies (MA)	11.0	6.3	-4.7	5.3	-5.7
		Nursing	FNP	Family Nurse Practitioner	25.1	24.0	-1.1	23.0	-2.1
			NOTA	Not Applicable (MScN)	10.6	7.0	-3.6	4.3	-6.2
		Nursing Total			35.7	31.0	-4.7	27.3	-8.3
		Political Science	POLS	Political Science (MA)	4.1	1.0	-3.1	2.0	-2.1
		Psychology	PSYC	Psychology (MSc)	5.0	3.0	-2.0	4.0	-1.0
				Psychology (PhD)	8.0	2.0	-6.0		-8.0
		Psychology Total			13.0	5.0	-8.0	4.0	-9.0
		Social Work	FY	Foundation Year	12.8	11.0	-1.8	6.0	-6.8
			SOCW	Social Work (MSW)	33.6	18.7	-14.9	23.0	-10.6
		Social Work Total			46.3	29.7	-16.7	29.0	-17.3
		Women's & Gender Studies	GNDR	Gender Studies	5.4	3.3	-2.1	4.0	-1.4
	graduate Total				364.2	201.3	-162.9	186.3	-177.9

College	Student Level	Program	Major code	Major	Measure (M)	Fall 2013		Fall 2014	
						FTE	M diff.	FTE	M diff.
CASHS Total					1413.0	1250.0	-163.0	1206.1	-206.9
CSAM	undergraduate	Biochem & Mol Biology	BMB	Biochemistry & Molecular Biology	143.5	162.3	18.7	140.9	-2.6
		Business	ACCT	Accounting	136.8	135.8	-1.0	104.9	-32.0
			FNCE	Finance	87.3	92.1	4.8	77.7	-9.6
			GBUS	General Business	76.8	73.0	-3.8	73.4	-3.4
			HRM	Human Resources Management	40.9	38.2	-2.7	38.7	-2.3
			IBUS	International Business	39.1	37.2	-1.9	35.6	-3.5
			MKTG	Marketing	34.8	38.6	3.8	29.4	-5.4
		Business Total			415.9	414.9	-0.9	359.7	-56.2
		Chemistry	CHEM	Chemistry	31.7	29.7	-2.0	34.3	2.6
		Computer Science	CPSC	Computer Science	61.4	63.6	2.2	63.7	2.4
		Environmental Engineering	EVEN	Environmental Engineering	87.6	86.7	-0.9	113.3	25.7
		Environmental Planning	ENPL	Environmental Planning				1.0	
			FNPL	First Nations Planning	0.9	0.6	-0.3		-0.9
			NRCP	Northern Rural & Comm Planning	11.1	5.6	-5.5	7.6	-3.5
			NRP	Natural Resources Planning	17.9	19.3	1.4	11.9	-6.0
		Environmental Planning Total			29.6	25.5	-4.1	20.5	-9.1
		Environmental Science	EVSC	Environmental Science	32.9	32.7	-0.2	30.3	-2.6
		ESM Biology	BIOL	Biology	109.8	106.5	-3.3	88.8	-21.0
			WIFI	NRM Wildlife Fisheries	44.6	47.8	3.2	42.2	-2.4
		ESM Biology Total			154.3	154.3	-0.1	131.0	-23.3
		ESM Environmental Studies	ENST	Environmental Studies	26.3	23.6	-2.7	19.4	-6.9
		ESM Forestry	FEM	NRM Forest Ecology & Mgmt	31.5	34.9	3.3	31.5	-0.1
		Geography	GEOA	Geography Arts	15.2	4.7	-10.6	7.8	-7.4
			GEOS	Geography Science	11.0	10.2	-0.8	7.4	-3.6
			PACD	Public Admin & Community Dev	5.5	4.6	-0.9	5.0	-0.5
		Geography Total			31.7	19.5	-12.2	20.2	-11.5
		Joint Science	INSC	Integrated Science	59.1	69.9	10.8	48.7	-10.4
			JCCS	Joint Chemistry & Computer Sc	2.8		-2.8	2.3	-0.5
			JCHP	Joint Chemistry & Physics	3.8	4.5	0.7	4.0	0.2
			JCMA	Joint Chemistry & Mathematics	5.4	1.6	-3.8		-5.4
			JCSM	Joint Computer Sc & Mathematics	6.5	5.7	-0.8	7.8	1.3
			JCSP	Joint Computer Sc & Physics	3.6	4.4	0.8	3.5	-0.1
			JMAP	Joint Mathematics & Physics	7.6	7.2	-0.4	8.3	0.7
		Joint Science Total			87.9	93.3	5.4	74.7	-13.2
		Mathematics	MATH	Mathematics	13.4	12.9	-0.5	12.5	-0.8
		Physics	PHYS	Physics	17.4	8.7	-8.6	8.0	-9.4
		ORTM Outdoor Rec & Tour Mgmt	NBTM	Nature-Based Tourism Mgmt	12.9	7.8	-5.1	9.6	-3.3
			ORC	Outdoor Rec & Conservation	14.2	16.5	2.3	15.1	0.9
		ORTM Outdoor Rec & Tour Mgmt Total			27.2	24.3	-2.8	24.7	-2.4
	undergraduate Total				1192.3	1187.0	-5.3	1084.9	-107.4
	graduate	Business	BA	Business Administration (MBA)	52.3	60.0	7.7	64.0	11.7
				Business Administration (MSc)	19.7	8.0	-11.7	5.0	-14.7
		Business Total			72.0	68.0	-4.0	69.0	-3.0
		Chemistry	CHEM	Chemistry (MSc)	6.0	3.0	-3.0	2.0	-4.0
			GCHE	MCPS Chemistry	10.3	7.0	-3.3	1.0	-9.3

College	Student Level	Program	Major code	Major	Measure (M)	Fall 2013		Fall 2014	
						FTE	M diff.	FTE	M diff.
		Chemistry Total			12.3	10.0	-2.3	3.0	-9.3
		Computer Science	CPSC	Computer Science (MSc)	7.0	2.0	-5.0	15.0	8.0
			GPCS	MCPS Computer Science	17.2	9.3	-7.9		-17.2
		Computer Science Total			19.6	11.3	-8.2	15.0	-4.6
		Joint Science	IDIS	Interdisciplinary Studies (MSc)	1.8	1.0	-0.8		-1.8
		Mathematics	GMAT	MCPS Mathematics	2.4	1.0	-1.4		-2.4
			MATH	Mathematics (MSc)	2.0	1.0	-1.0	1.3	-0.7
		Mathematics Total			3.1	2.0	-1.1	1.3	-1.8
		Physics	GPHY	MCPS Physics	3.7	3.0	-0.7		-3.7
			PHYS	Physics (MSc)				2.0	
		Physics Total			3.7	3.0	-0.7	2.0	-1.7
		NRES Natural Res & Env Studies	EVSC	Environmental Science (MSc)	1.0	1.0			-1.0
			GBIO	NRES Biology	17.8	5.0	-12.8	13.3	-4.4
			GENS	NRES Environmental Studies	8.3	6.0	-2.3	5.0	-3.3
			GEVS	NRES Environmental Science	15.8	9.0	-6.8	11.3	-4.4
			GFST	NRES Forestry	7.3	4.0	-3.3		-7.3
			GGEA	NRES Geography Arts	4.3	1.0	-3.3	1.3	-3.0
			GGES	NRES Geography Science	5.4	2.0	-3.4		-5.4
			GTOU	NRES Tourism	3.7	1.3	-2.3	3.0	-0.7
			MNRE	Natural Res & Env Studies (MNRES)	5.9	1.0	-4.9	1.3	-4.6
			NRES	Natural Res & Env Studies (PhD)	35.0	24.0	-11.0	17.0	-18.0
		NRES Natural Res & Env Studies Total			103.9	54.3	-49.6	52.3	-51.6
		Biochemistry	BIOC	Biochemistry				6.0	
		graduate Total			216.3	149.7	-66.7	148.7	-67.7
		CSAM Total			1408.6	1336.7	-71.9	1233.5	-175.1
X Coll	undergraduate	Joint Arts & Science	JAG	Joint Anthropology & Geography	2.2	3.9	1.7	3.8	1.6
			JEES	Joint English & Environmental St	5.9	3.2	-2.7	4.3	-1.7
			JEM	Joint Economics & Mathematics	1.7	2.1	0.4	5.1	3.4
		Joint Arts & Science Total			9.8	9.2	-0.6	13.1	3.3
		none	0000	Undeclared UG	51.9	40.2	-11.7	48.9	-3.0
			PREG	Pre-Entry Graduate Program	1.0		-1.0	0.4	-0.6
		none Total			52.2	40.2	-12.0	49.3	-2.9
		undergraduate Total			62.0	49.4	-12.6	62.5	0.4
		graduate	none	NDEG	5.9	5.0	-0.9	2.0	-3.9
		graduate Total			5.9	5.0	-0.9	2.0	-3.9
		X Coll Total			67.9	54.4	-13.5	64.5	-3.4
Con St	Continuing Studies	Continuing Studies no program	X00	Continuing Studies no program	12.0		-12.0	5.3	-6.7
		English Language Studies	XELN	English Language Studies (non-credit)	3.2		-3.2		-3.2
			XELS	English Language Studies (credit, cert)	25.8		-25.8	0.2	-25.6
		English Language Studies Total			29.0		-29.0	0.2	-28.8
		Human Resources Management	XHRM	Human Resources Management (cert)	0.6		-0.6		-0.6
		Mental Health & Addictions	XMHA	Mental Health & Addictions (cert)	0.4		-0.4		-0.4
		Book King				2.3	2.3	0.8	0.8
		Continuing Studies Total			41.3	2.3	-39.0	6.3	-35.0
		Con St Total			41.3	2.3	-39.0	6.3	-35.0
		Grand Total			2930.8	2643.4	-287.4	2510.4	-420.4

Head Count (h.c.) by program (International FTE included)
Fall 2014 vs. Fall 2013
September 1st snapshot

College	Student Level	Program	Major code	Major	Measure (M)	Fall 2013		Fall 2014		
						h.c.	M diff.	h.c.	M diff.	
CASHS	undergraduate	Anthropology	ANTH	Anthropology	35	30	-5	37	2	
		Economics	ECON	Economics	15	11	-4	16	1	
		Education	EDE	Elementary Education	68	58	-10	56	-12	
			EDEL	First Nations Lang & Culture (dipl)	10		-10	2	-8	
			EDS	Secondary Education	25	23	-2	21	-4	
		Education Total			99	81	-18	79	-20	
		English	ENGL	English	107	91	-16	81	-26	
			FACW	Fine Arts & Creative Writing	7	2	-5		-7	
		English Total			114	93	-21	81	-33	
		First Nations	AHS	Aboriginal Health Sciences (cert)		1				
			CARR	Carrier Language (dipl)	1		-1		-1	
			FNLA	First Nations Language (cert)	3		-3		-3	
			FNNS	Nisga'a Studies (cert)	1		-1	2	1	
			FNPA	First Nations Public Admin (cert)	1		-1		-1	
			FNST	First Nations Studies	38	21	-17	18	-20	
			TEK	Traditional Env Knowledge (cert)	1		-1		-1	
		First Nations Total			41	22	-19	20	-21	
		General Arts	GNAR	General Arts	43	47	4	26	-17	
			NAP	Northern Advancement Program	10	4	-6	2	-8	
			NOTA	Not Applicable (BA Gen)	54	46	-8	38	-16	
			FYC	Foundation Year Curriculum	20	25	5	8	-12	
		General Arts Total			120	122	2	74	-46	
		Health Sciences	BIOM	Biomedical Studies	140	157	17	145	5	
			CMPA	Comm Pop Health - Abor & Rural	5	6	1	14	9	
			CMPE	Comm Pop Health - Environmental	9	14	5	7	-2	
		Health Sciences Total			154	177	23	166	12	
		History	HIST	History	56	60	4	53	-3	
		International Studies	INTS	International Studies	31	21	-10	27	-4	
		Joint Arts	JECP	Joint Economics & Political Sc	5	4	-1	3	-2	
			JEH	Joint English & History	27	25	-2	21	-6	
			JENW	Joint English & Women's St	2	3	1	1	-1	
			JEP	Joint English & Political Sc	8	8	0	5	-3	
			JFW	Joint First Nations & Women's St		1		3		
			JHP	Joint History & Political Sc	12	16	4	14	2	
			JHW	Joint History & Women's St	1	2	1	1	0	
			JIPS	Joint International St & Political Sc	13	10	-3	12	-1	
			JPW	Joint Political Sc & Women's St	1		-1		-1	
			JEI	Joint Economics & International St	2	2		4	2	
			JESP	Joint Enviro St & Political Sc	2	2		3	1	
			Joint Arts Total			71	73	2	67	-4
Nursing	NURC	Nursing Collaborative	247	244	-3	229	-18			

College	Student Level	Program	Major code	Major	Measure (M)	Fall 2013		Fall 2014	
						h.c.	M diff.	h.c.	M diff.
			NURD	Nursing Post Diploma	1	1	0	1	0
			NURR	Nursing Completion Route	8	8		5	-3
			RACN	Rural Acute Care Nursing (cert post-RN)	3		-3		-3
			RUNU	Rural Nursing (cert post-RN)	43	37	-6	43	0
		Nursing Total			301	290	-11	278	-23
		Political Science	NORS	Northern Studies	3	1	-2		-3
			PADM	Public Administration (cert)	3	2	-1		-3
			POLS	Political Science	35	28	-7	26	-9
		Political Science Total			39	31	-8	26	-13
		Psychology	PSYC	Psychology	141	144	3	137	-4
		Social Work	ACYM	Abor Child & Youth MH (cert post-Bacc)	11		-11		-11
			CWS	Child Welfare Specialization	7		-7	1	-6
			FNS	First Nations Specialization	2		-2		-2
			SOCW	Social Work	83	93	10	153	70
		Social Work Total			96	93	-3	154	58
		Women's & Gender Studies	WMST	Women's Studies	4	5	1	3	-1
	undergraduate Total				1318	1253	-65	1218	-100
	graduate	Economics	DVEC	Development Economics	8	3	-5	6	-2
		Education	COUN	Counselling	76	68	-8	57	-19
			MDL	Multi-Disciplinary Leadership	85	18	-67	25	-60
			SPED	Special Education	30	24	-6	30	
		Education Total			191	110	-81	112	-79
		English	ENGL	English (MA)	15	5	-10	11	-4
		First Nations	FNST	First Nations Studies (MA)	17	4	-13	4	-13
		Health Sciences	CMHS	Community Health Science	24	10	-14	8	-16
			DISA	Disability Management	18	9	-9	8	-10
			HS	Health Sciences (PhD)	15	10	-5	7	-8
		Health Sciences Total			57	29	-28	23	-34
		History	HIST	History (MA)	5	1	-4	5	0
		International Studies	GGEP	INTS Global Environ Policy	4	2	-2	1	-3
			GIDE	INTS International Development	12	3	-9		-12
			GRRE	INTS Regional Relations	3	2	-1		-3
		International Studies Total			19	7	-12	1	-18
		Joint Arts	IDIS	Interdisciplinary Studies (MA)	12	7	-5	6	-6
		Nursing	FNP	Family Nurse Practitioner	35	32	-3	29	-6
			NOTA	Not Applicable (MScN)	14	9	-5	5	-9
		Nursing Total			50	41	-9	34	-16
		Political Science	POLS	Political Science (MA)	4	1	-3	2	-2
		Psychology	PSYC	Psychology (MSc)	5	3	-2	4	-1
				Psychology (PhD)	8	2	-6		-8
		Psychology Total			13	5	-8	4	-9
		Social Work	FY	Foundation Year	13	11	-2	6	-7
			SOCW	Social Work (MSW)	38	22	-16	25	-13
		Social Work Total			51	33	-18	31	-20
		Women's & Gender Studies	GNDR	Gender Studies	6	4	-2	4	-2
	graduate Total				447	250	-197	243	-204
CASHS Total					1765	1503	-262	1461	-304

College	Student Level	Program	Major code	Major	Measure (M)	Fall 2013		Fall 2014			
						h.c.	M diff.	h.c.	M diff.		
CSAM	undergraduate	Biochem & Mol Biology	BMB	Biochemistry & Molecular Biology	161	184	23	162	1		
		Business	ACCT	Accounting	173	163	-10	131	-42		
			FNCE	Finance	112	108	-4	91	-21		
			GBUS	General Business	101	90	-11	94	-7		
			HRM	Human Resources Management	52	49	-3	49	-3		
			IBUS	International Business	50	50	0	45	-5		
			MKTG	Marketing	46	51	5	41	-5		
		Business Total			534	511	-23	451	-83		
		Chemistry	CHEM	Chemistry	36	33	-3	42	6		
		Computer Science	CPSC	Computer Science	75	77	2	80	5		
		Environmental Engineering	EVEN	Environmental Engineering	92	89	-3	113	21		
		Environmental Planning	ENPL	Environmental Planning					1		
			FNPL	First Nations Planning	2	1	-1			-2	
			NRCP	Northern Rural & Comm Planning	13	7	-6	9		-4	
			NRP	Natural Resources Planning	21	21	0	14		-7	
		Environmental Planning Total			35	29	-6	24		-11	
		Environmental Science	EVSC	Environmental Science	39	37	-2	39		0	
		ESM Biology	BIOL	Biology	127	122	-5	103		-24	
			WIFI	NRM Wildlife Fisheries	53	56	3	49		-4	
		ESM Biology Total			180	178	-2	152		-28	
		ESM Environmental Studies	ENST	Environmental Studies	32	30	-2	26		-6	
		ESM Forestry	FEM	NRM Forest Ecology & Mgmt	38	41	3	39		1	
		Geography	GEOA	Geography Arts	19	6	-13	10		-9	
			GEOS	Geography Science	14	12	-2	10		-4	
			PACD	Public Admin & Community Dev	8	8		7		-1	
		Geography Total			41	26	-15	27		-14	
		Joint Science	INSC	Integrated Science	70	79	9	55		-15	
			JCCS	Joint Chemistry & Computer Sc	3		-3	2		-1	
			JCHP	Joint Chemistry & Physics	5	5	0	4		-1	
			JCMA	Joint Chemistry & Mathematics	6	2	-4			-6	
			JCSM	Joint Computer Sc & Mathematics	7	7		10		3	
			JCSP	Joint Computer Sc & Physics	4	5	1	4		0	
			JMAP	Joint Mathematics & Physics	8	10	2	9		1	
		Joint Science Total			102	108	6	84		-18	
		Mathematics	MATH	Mathematics	16	14	-2	14		-2	
		Physics	PHYS	Physics	20	11	-9	9		-11	
		ORTM Outdoor Rec & Tour Mgmt	NBTM	Nature-Based Tourism Mgmt	15	10	-5	11		-4	
			ORC	Outdoor Rec & Conservation	17	20	3	18		1	
		ORTM Outdoor Rec & Tour Mgmt Total			32	30	-2	29		-3	
		undergraduate Total					1433	1398	-35	1291	-142
		graduate	Business	BA	Business Administration (MBA)	52	60	8	64		12
					Business Administration (MSc)	20	8	-12	5		-15
			Business Total			72	68	-4	69		-3
Chemistry	CHEM		Chemistry (MSc)	6	3	-3	2		-4		
	GCHE		MCPS Chemistry	10	7	-3	1		-9		
Chemistry Total			12	10	-2	3		-9			
Computer Science	CPSC	Computer Science (MSc)	7	2	-5	15		8			

College	Student Level	Program	Major code	Major	Measure (M)	Fall 2013		Fall 2014	
						h.c.	M diff.	h.c.	M diff.
			GCPS	MCPS Computer Science	18	10	-8		-18
		Computer Science Total			20	12	-8	15	-5
		Joint Science	IDIS	Interdisciplinary Studies (MSc)	2	1	-1		-2
		Mathematics	GMAT	MCPS Mathematics	3	1	-2		-3
			MATH	Mathematics (MSc)	2	1	-1	2	
		Mathematics Total			3	2	-1	2	-1
		Physics	GPHY	MCPS Physics	4	3			
			PHYS	Physics (MSc)				2	
		Physics Total			4	3	-1	2	-2
		NRES Natural Res & Env Studies	EVSC	Environmental Science (MSc)	1	1			-1
			GBIO	NRES Biology	18	5	-13	14	-4
			GENS	NRES Environmental Studies	8	6	-2	5	-3
			GEVS	NRES Environmental Science	16	9	-7	12	-4
			GFST	NRES Forestry	7	4	-3		-7
			GGEA	NRES Geography Arts	4	1	-3	2	-2
			GGES	NRES Geography Science	6	2	-4		-6
			GTOU	NRES Tourism	4	2	-2	3	-1
			MNRE	Natural Res & Env Studies (MNRES)	6	1	-5	2	-4
			NRES	Natural Res & Env Studies (PhD)	35	24	-11	17	-18
		NRES Natural Res & Env Studies Total			105	55	-50	55	-50
		Biochemistry	BIOC	Biochemistry				6	
		graduate Total			218	151	-67	152	-66
		CSAM Total			1651	1549	-102	1443	-208
X Coll	undergraduate	Joint Arts & Science	JAG	Joint Anthropology & Geography	2	4	2	4	2
			JEES	Joint English & Environmental St	7	4	-3	5	-2
			JEM	Joint Economics & Mathematics	2	2		6	4
		Joint Arts & Science Total			11	10	-1	15	4
		none	0000	Undeclared UG	116	71	-45	84	-32
			PREG	Pre-Entry Graduate Program	2		-2	1	-1
		none Total			117	71	-46	85	-32
		undergraduate Total			128	81	-47	100	-28
	graduate	none	NDEG	Unclassified Graduate Studies	14	9	-5	4	-10
	graduate Total				14	9	-5	4	-10
		X Coll Total			142	90	-52	104	-38
Con St	Continuing Studies	Continuing Studies no program	X00	Continuing Studies no program	65		-65	15	-50
		English Language Studies	XELN	English Language Studies (non-credit)	13		-13		-13
			XELS	English Language Studies (credit, cert)	106		-106	1	-105
		English Language Studies Total			119		-119	1	-118
		Human Resources Management	XHRM	Human Resources Management (cert)	3		-3		-3
		Mental Health & Addictions	XMHA	Mental Health & Addictions (cert)	2		-2		-2
		BOOK KING SYSTEM		BOOK KING SYSTEM		12	12	7	7
		Continuing Studies Total			186	12	-174	23	-163
		Grand Total			3743	3154	-589	3031	-712

September 1st snapshot FTE Summary Summer 2014 vs. Summer 2013

Executive summary:

- Total FTE (excluding international fee paying FTE) down -0.1% (-1.0).
 - At 91.4% of estimated summer portion of ministry FTE targets².
 - At 95.4% of Measure (M)¹.
- Overall unique registrations up 3.8% (63hc).
 - At 93.7% of estimated summer portion of head count needed to meet ministry FTE targets².
 - At 88.6% of Measure (M)¹.

More detailed:

Full Time Equivalentents (FTE)

- Undergraduate FTE down -12.9% (-45.9).
 - At 60.8% of estimated summer portion of ministry FTE targets³.
 - At 87.8% of Measure (M).
- Graduate FTE down -1.2% (-6.0).
 - At 119.0% of estimated summer portion of ministry FTE targets.
 - At 96.7% of Measure (M).
- Continuing Studies FTE up 89.9% (32.4).
 - At 300.4% of estimated summer portion of ministry FTE targets.
 - At 110.5% of Measure (M).

Included in above numbers:

- International (domestic tuition paying) FTE up 15.8% (12.4).
 - At 127.7% of Measure (M).
- International (international tuition paying) FTE down -21.8% (-16.9).
 - At 83.2% of Measure (M).

Total FTE change with international tuition paying FTE removed is down -0.1% (-1.0).

Registrations (hc)

- Undergraduate registrations down -10.1% (-91hc).
 - At 76.3% of estimated summer portion of head count needed to meet ministry FTE targets.
 - At 91.4% of Measure (M).
- Graduate registrations down -3.4% (-19hc).
 - At 120.1% of estimated summer portion of head count needed to meet ministry FTE targets.
 - At 97.0% of Measure (M).
- Continuing Studies registrations up 91.5% (173hc).
 - At 114.3% of estimated summer portion of head count needed to meet ministry FTE targets.
 - At 73.9% of Measure (M).

Included in above numbers:

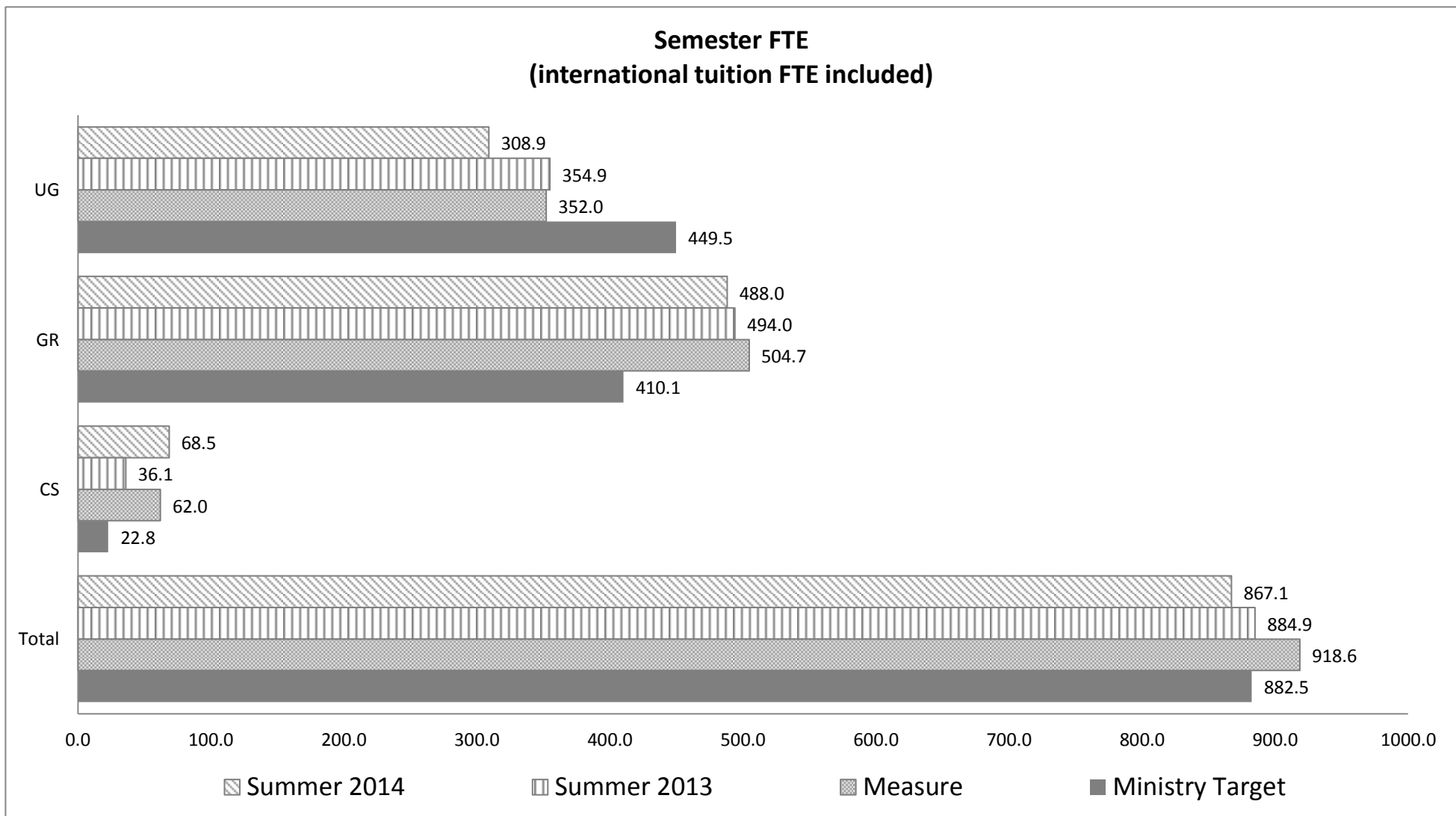
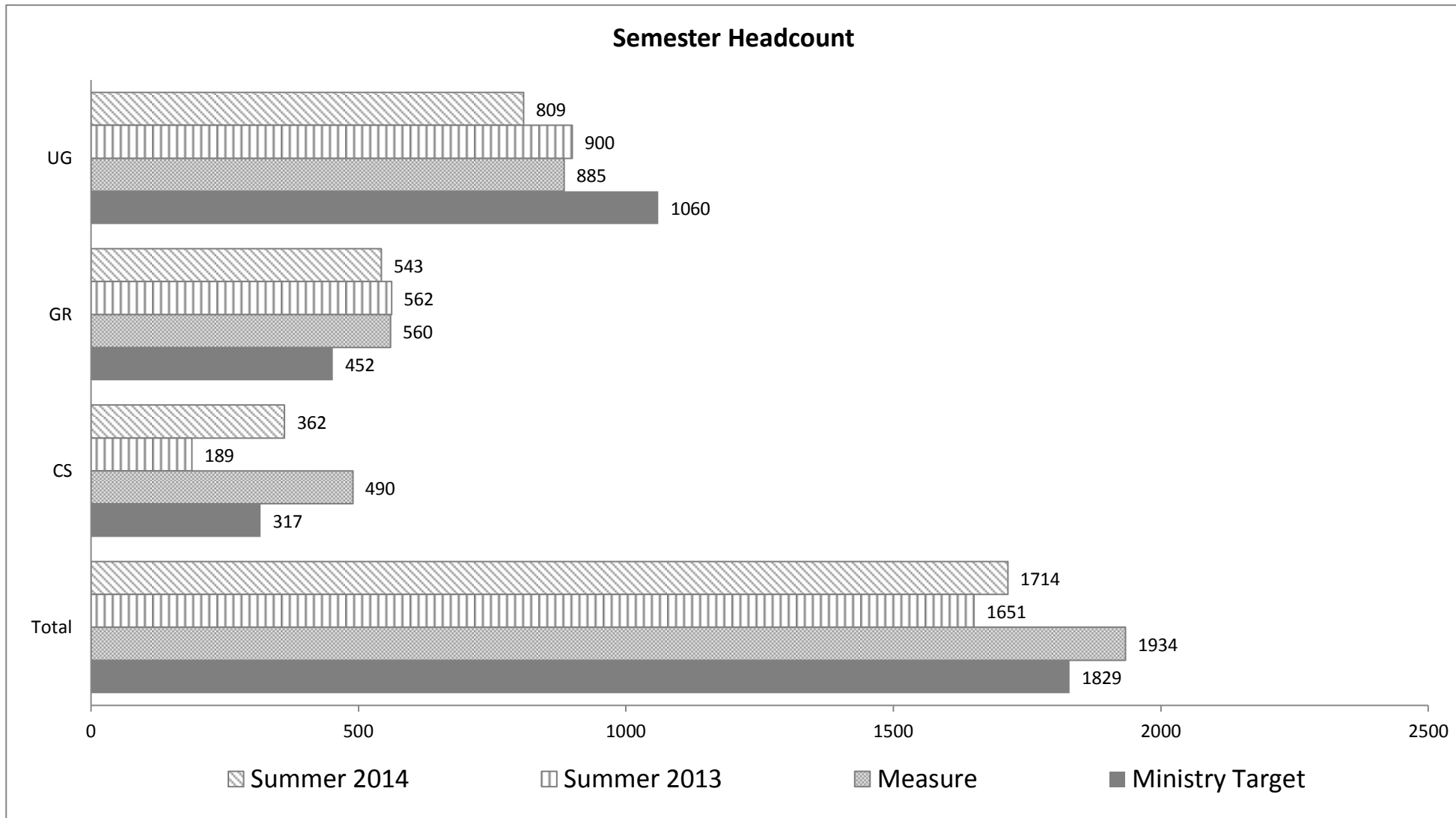
- International (domestic tuition paying) registrations up 18.3% (15hc).
 - At 130.5% of Measure (M).
- International (international tuition paying) registrations down -14.3% (-23hc).
 - At 91.4% of Measure (M).

Total unique registration up 3.8% (63hc).

Notes:

1. Measure (M) is a comparator number derived from the average of the last three years official final numbers for the semester being reported on. For example the Measure (M) for a summer 2011 FTE report would be based on the official numbers from the summer 2010, 2009 and 2008 terms.
2. Ministry targets are based on final year end annualized numbers; in order to come up with estimated term targets the ministry target was broken down based on the average split of FTE UNBC sees between summer, fall and winter terms. Further to this the estimated headcount targets were determined by using the average number of students it takes to generate 1FTE in a given semester and at a given student level.
3. International tuition group UG FTE are not included in the % of estimated ministry target calculations.
4. The ministry targets proved to UNBC includes a portion of “undesigned” FTEs; for the purpose of this report these “undesigned” FTE are used as the targets for continuing studies.

Head Count and FTE Breakdown
Summer 2014 vs. Summer 2013
 September 1st snapshot



** estimated portion of the ministry yearly annualized target needed to meet final FTE target

Registration Head Count (h.c.) by student level and type

student level	student status	Measure (M)	Summer 2013		Summer 2014		
			h.c.	% M	h.c.	% M	M diff.
UG	Cont.	745	772	103.7%	688	92.4%	-57
	New	77	67	87.0%	41	53.2%	-36
	Other	63	61	96.8%	80	127.0%	17
UG Total		885	900	101.7%	809	91.4%	-76
GR	Cont.	544	538	98.9%	517	95.0%	-27
	New	5	10	187.5%	8	150.0%	3
	Other	11	14	131.3%	18	168.8%	7
GR Total		560	562	100.4%	543	97.0%	-17
CS	Other	490	189	38.6%	362	73.9%	-128
CS Total		490	189	38.6%	362	73.9%	-128
Grand Total**		1934	1651	85.4%	1714	88.6%	-220
aboriginal total (included in above numbers)		126	119	94.7%	107	85.1%	-19

Ministry Target***	Summer 2014
	% of Ministry Target
1060	76.3%
452	120.1%
317	114.3%
1829	93.7%

Notes: the "other" student type includes things such as audit, exchange agreements, letter of permission, interest only and mature.

Registration Head Count (h.c.) by level and full time vs. part time (full time >=80% load)

student level	student type	Measure (M)	Summer 2013		Summer 2014		
			h.c.	% M	h.c.	% M	M diff.
UG	FT	78	73	94.0%	74	95.3%	-4
	PT	807	827	102.5%	735	91.1%	-72
UG Total		885	900	101.7%	809	91.4%	-76
GR	FT	477	460	96.4%	463	97.1%	-14
	PT	83	102	122.9%	80	96.4%	-3
GR Total		560	562	100.4%	543	97.0%	-17
CS	FT						
	PT	490	189	38.6%	362	73.9%	-128
CS Total		490	191	39.0%	362	73.9%	-128
Grand Total**		1934	1651	85.4%	1714	88.6%	-220
Aboriginal	FT	51	43	84.9%	54	106.6%	3
	PT	75	76	101.3%	53	70.7%	-22
Aboriginal Total (included in above numbers)		126	119	94.7%	107	85.1%	-19

Ministry Target***	Summer 2014
	% of Ministry Target
1060	76.3%
452	120.1%
317	114.3%
1829	93.7%

FTE Summary

Student Level	Tuition Group	Measure (M)	Summer 2013		Summer 2014		
			FTE	% M	FTE	% M	M diff.
UG	Domestic	279.4	277.6	99.4%	250.2	89.6%	-29.2
	International	72.6	77.3	106.4%	58.7	80.9%	-13.9
UG total		352.0	354.9	100.8%	308.9	87.8%	-43.0
GR	Domestic	504.7	494.0	97.9%	488.0	96.7%	-16.7
	International				1.7		1.7
GR total		504.7	494.0	97.9%	489.7	97.0%	-15.0
CS	Domestic	62.0	36.1	58.2%	68.5	110.5%	6.5
Grand Total		918.6	884.9	96.3%	867.1	94.4%	-51.5

Ministry Target***	Summer 2014
	% of Ministry Target
449.5	55.7%
410.1	119.0%
22.8	300.4%
882.5	98.3%

International Student FTE and head count (included in above tables)

		Measure (M)	Summer 2013		Summer 2014		
				% M		% M	M diff.
domestic tuition	headcount	74	82	110.3%	97	130.5%	23
	FTE	71.2	78.5	110.3%	90.9	127.7%	19.7
international tuition	headcount	151	161	106.6%	138	91.4%	-13
	FTE	72.6	77.3	106.4%	60.4	83.2%	-12.2
Total	headcount	225	243	107.8%	235	104.3%	10
	FTE	143.8	155.7	108.3%	151.3	105.2%	7.5

Total FTE less international tuition paying students	Measure (M)	Summer 2013		Summer 2014		
		FTE	% M	FTE	% M	M diff.
		846.0	807.7	95.5%	806.7	95.4%

Summer 2014	
Ministry Target***	% of Ministry Target
882.5	91.4%

NOTES: Measure(M) is the average of the last three years official final numbers for the given term.

**Grand total may included students counted more than once. If a student had registrations in more than one level in the same term they are counted each time (for example a student in UG academic and Continuing studies will be counted twice in the grand total).

A unique headcount is not currently possible because Continuing Studies Students in the Book King system can not be matched to their corresponding records in the Banner system.

-UG "full time" = 12 or more credits

-GR "full time" = 6 or more credits OR thesis, project, comprehensive exam or PhD

-1 UG FTE = 15 credits

-1 Cont. Ed. FTE = 15 credits

-1 GR FTE = 6 or more credits OR in thesis, project or comprehensive exam. Less than 6 credits = 0.33 FTE

***2. Ministry targets are based on final year end annualized numbers; in order to come up with estimated term targets the ministry target was broken down based on the average split of FTE UNBC sees between summer, fall and winter terms. Further to this the estimated headcount targets were determined by using the average number of students it takes to generate 1FTE in a given semester and at a given student level.

The ministry targets provided to UNBC includes a portion of "undesignated" FTEs; for the purpose of this report these "undesignated" FTE are used as the targets for continuing studies.

FTE by program (International FTE included)
Summer 2014 vs. Summer 2013
September 1st snapshot

College	Student Level	Program	Major code	Major	Measure (M)	Summer 2013		Summer 2014	
						FTE	M diff.	FTE	M diff.
CASHS	undergraduate	Anthropology	ANTH	Anthropology	9.5	7.6	-1.9	6.4	-3.1
		Economics	ECON		2.2	1.0	-1.2	1.8	-0.4
		Education	EDE	Elementary Education	0.8	0.3	-0.5	0.7	0.0
			EDS	Secondary Education	0.2		-0.2		-0.2
		Education Total			0.8	0.3	-0.6	0.7	-0.1
		English	ENGL	English	8.9	5.4	-3.5	8.1	-0.8
			FACW	Fine Arts & Creative Writing	1.2	0.8	-0.4		-1.2
		English Total			10.1	6.2	-3.9	8.1	-2.0
		First Nations	AHS	Aboriginal Health Sciences (cert)	0.6	0.6			-0.6
			CARR	Carrier Language (cert)	0.6		-0.6		-0.6
				Carrier Language (dipl)	0.7		-0.7		-0.7
			FNGN	General First Nations (cert)	0.2		-0.2		-0.2
			FNLA	First Nations Language (cert)	0.9		-0.9		-0.9
			FNNS	Nisga'a Studies (cert)	0.2	0.2			-0.2
			FNST	First Nations Studies	3.1	3.6	0.5	2.8	-0.3
			TEK	Traditional Env Knowledge (cert)	0.8	0.8			-0.8
			TSIM	Tsimshian Language (cert)	0.4	0.4			-0.4
			TSIL	Tsilhqot'in Language (cert)				0.2	
		First Nations Total			5.1	5.6	0.5	3.0	-2.1
		General Arts	GNAR	General Arts	0.7	0.5	-0.2	0.2	-0.5
			NAP	Northern Advancement Program	0.4	0.4			-0.4
			NOTA	Not Applicable (BA Gen)	8.6	8.6	0.0	5.7	-2.9
			FYC	Foundation Year Curriculum				0.4	
		General Arts Total			9.5	9.5		6.3	-3.1
		Health Sciences	BIOM	Biomedical Studies	8.2	7.9	-0.2	8.0	-0.2
			CMPA	Comm Pop Health - Abor & Rural	0.3	0.2	-0.1	1.0	0.7
			CMPE	Comm Pop Health - Environmental	0.9	1.4	0.5	0.4	-0.5
		Health Sciences Total			9.0	9.5	0.5	9.4	0.4
		History	HIST	History	6.0	8.3	2.2	2.8	-3.2
		International Studies	INTS	International Studies	2.3	2.6	0.3	3.8	1.5
		Joint Arts	JECP	Joint Economics & Political Sc	1.0	1.2	0.2	0.4	-0.6
			JEH	Joint English & History	1.8	0.8	-1.0	1.4	-0.4
			JENW	Joint English & Women's St	0.6		-0.6		-0.6
	JEP	Joint English & Political Sc	0.9		-0.9		-0.9		
	JHP	Joint History & Political Sc	0.7		-0.7	0.8	0.1		
	JHW	Joint History & Women's St	0.3	0.4	0.1		-0.3		
	JIPS	Joint International St & Political Sc	1.5	0.2	-1.3	0.6	-0.9		

College	Student Level	Program	Major code	Major	Measure (M)	Summer 2013		Summer 2014	
						FTE	M diff.	FTE	M diff.
			JEI	Joint Economics & International St	0.4	0.4			-0.4
			JESP	Joint Enviro St & Political Sc				0.2	
		Joint Arts Total			6.2	3.0	-3.2	3.4	-2.8
		Nursing	NURC	Nursing Collaborative	58.6	56.3	-2.3	54.9	-3.6
			NURD	Nursing Post Diploma	0.2		-0.2	0.2	
			NURR	Nursing Completion Route	0.2	0.2	0.0		-0.2
			RUNU	Rural Nursing (cert post-RN)				0.4	
		Nursing Total			58.8	56.5	-2.4	55.5	-3.3
		Political Science	NORS	Northern Studies	0.7		-0.7		-0.7
			PADM	Public Administration (cert)	0.7	0.6	-0.1		-0.7
			POLS	Political Science	4.4	3.0	-1.4	1.8	-2.6
		Political Science Total			5.6	3.6	-2.0	1.8	-3.8
		Psychology	PSYC	Psychology	11.7	12.3	0.6	11.5	-0.2
		Social Work	ACYM	Abor Child & Youth MH (cert post-Bacc)	4.2		-4.2		-4.2
			SOCW	Social Work	9.7	15.0	5.3	14.3	4.7
		Social Work Total			11.1	15.0	3.9	14.3	3.3
		Women's & Gender Studies	WMST	Women's Studies	0.8	1.2	0.4	0.2	-0.6
	undergraduate	Total			148.7	142.1	-6.6	129.2	-19.6
	graduate	Economics	DVEC	Development Economics	7.7	8.0	0.3	9.0	1.3
		Education	COUN	Counselling	51.0	47.7	-3.3	38.3	-12.7
			EDCI	Ed Curriculum & Instruction	1.0		-1.0		-1.0
			MDL	Multi-Disciplinary Leadership	73.4	56.0	-17.4	37.7	-35.8
			SPED	Special Education	17.7	26.7	9.0	15.0	-2.7
		Education Total			142.4	130.3	-12.1	91.0	-51.4
		English	ENGL	English (MA)	13.3	10.0	-3.3	11.3	-2.0
		First Nations	FNST	First Nations Studies (MA)	14.0	13.0	-1.0	15.0	1.0
		Health Sciences	CMHS	Community Health Science	20.0	19.7	-0.3	16.3	-3.7
			DISA	Disability Management	8.7	8.0	-0.7	10.0	1.3
			HS	Health Sciences (PhD)	11.5	13.0	1.5	18.0	6.5
		Health Sciences Total			36.3	40.7	4.3	44.3	8.0
		History	HIST	History (MA)	3.7	1.0	-2.7	3.3	-0.3
		International Studies	GGEP	INTS Global Environ Policy	3.3	3.0	-0.3	1.0	-2.3
			GIDE	INTS International Development	10.4	10.0	-0.4	9.0	-1.4
			GRRE	INTS Regional Relations	3.3	3.0	-0.3		-3.3
		International Studies Total			17.1	16.0	-1.1	10.0	-7.1
		Joint Arts	IDIS	Interdisciplinary Studies (MA)	10.4	11.0	0.6	12.0	1.6
		Nursing	FNP	Family Nurse Practitioner	18.2	16.0	-2.2	23.0	4.8
			NOTA	Not Applicable (MScN)	9.3	10.7	1.3	10.7	1.3
		Nursing Total			27.6	26.7	-0.9	33.7	6.1
		Political Science	POLS	Political Science (MA)	3.1	4.0	0.9	3.0	-0.1
		Psychology	PSYC	Psychology (MSc)	3.7	4.0	0.3	3.0	-0.7

College	Student Level	Program	Major code	Major	Measure (M)	Summer 2013		Summer 2014	
						FTE	M diff.	FTE	M diff.
				Psychology (PhD)	7.7	5.0	-2.7	5.0	-2.7
		Psychology Total			11.3	9.0	-2.3	8.0	-3.3
		Social Work	FY	Foundation Year	8.6	8.3	-0.2	4.0	-4.6
			SOCW	Social Work (MSW)	30.8	32.7	1.9	30.7	-0.1
		Social Work Total			39.3	41.0	1.7	34.7	-4.7
		Women's & Gender Studies	GNDR	Gender Studies	5.0	5.0		4.0	-1.0
		graduate Total			331.3	315.7	-15.7	279.3	-52.0
		CASHS Total			480.1	457.8	-22.3	408.5	-71.6
CSAM	undergraduate	Biochem & Mol Biology	BMB	Biochemistry & Molecular Biology	15.3	20.9	5.6	13.7	-1.6
		Business	ACCT	Accounting	33.9	27.2	-6.7	25.3	-8.6
			FNCE	Finance	37.3	41.4	4.1	28.6	-8.7
			GBUS	General Business	17.0	19.5	2.6	15.7	-1.3
			HRM	Human Resources Management	8.3	7.6	-0.7	9.7	1.4
			IBUS	International Business	11.5	10.7	-0.8	9.1	-2.4
			MKTG	Marketing	8.4	10.1	1.7	6.6	-1.8
		Business Total			116.4	116.5	0.1	94.9	-21.4
		Chemistry	CHEM	Chemistry	2.6	2.6		3.3	0.7
		Computer Science	CPSC	Computer Science	6.3	7.2	0.9	5.1	-1.2
		Environmental Engineering	EVEN	Environmental Engineering	2.9	4.4	1.5	3.4	0.5
		Environmental Planning	FNPL	First Nations Planning	0.7	0.6	-0.1		-0.7
			NRCP	Northern Rural & Comm Planning	1.7	0.8	-0.9	1.6	-0.1
			NRP	Natural Resources Planning	0.6	1.2	0.6	1.0	0.4
		Environmental Planning Total			2.7	2.6	-0.1	2.6	-0.1
		Environmental Science	EVSC	Environmental Science	2.4	3.5	1.0	1.5	-1.0
		ESM Biology	BIOL	Biology	6.9	7.8	0.9	6.7	-0.2
			WIFI	NRM Wildlife Fisheries	2.1	3.6	1.5	0.6	-1.5
		ESM Biology Total			9.0	11.4	2.4	7.3	-1.6
		ESM Environmental Studies	ENST	Environmental Studies	2.3	3.0	0.7	3.9	1.5
		ESM Forestry	FEM	NRM Forest Ecology & Mgmt	2.4	3.0	0.6	2.3	-0.1
		Geography	GEOA	Geography Arts	1.8	0.8	-1.0	0.4	-1.4
			GEOS	Geography Science	1.6	1.6	0.0	0.6	-1.0
			PACD	Public Admin & Community Dev	1.7	1.8	0.1	2.4	0.7
		Geography Total			5.0	4.2	-0.8	3.4	-1.6
		Joint Science	INSC	Integrated Science	4.9	6.1	1.2	3.9	-1.0
			JCHP	Joint Chemistry & Physics	0.5	0.2	-0.3		-0.5
			JCSM	Joint Computer Sc & Mathematics	0.6		-0.6	0.2	-0.4
			JCSP	Joint Computer Sc & Physics	0.5	0.4	-0.1		-0.5
			JMAP	Joint Mathematics & Physics	0.6	0.8	0.2	0.4	-0.2
		Joint Science Total			6.4	7.5	1.1	4.5	-1.8
		Mathematics	MATH	Mathematics	0.5	0.6	0.1	1.5	1.0
		Physics	PHYS	Physics	0.8	0.8	0.0		-0.8

College	Student Level	Program	Major code	Major	Measure (M)	Summer 2013		Summer 2014	
						FTE	M diff.	FTE	M diff.
		ORTM Outdoor Rec & Tour	NBTM	Nature-Based Tourism Mgmt	1.9	2.0	0.1	0.2	-1.7
			ORC	Outdoor Rec & Conservation	0.9	0.7	-0.2	1.0	0.1
		ORTM Outdoor Rec & Tour Mgmt Total			2.8	2.7	-0.1	1.2	-1.6
	undergraduate Total				177.7	190.8	13.1	148.6	-29.1
	graduate	Business	BA	Business Administration (MBA)	24.0	21.0	-3.0	37.0	13.0
				Business Administration (MSc)	13.7	12.0	-1.7	13.0	-0.7
		Business Total			37.7	33.0	-4.7	50.0	12.3
		Chemistry	CHEM	Chemistry (MSc)	3.0	3.0		1.0	-2.0
			GCHE	MCPS Chemistry	9.3	9.0	-0.3	1.0	-8.3
		Chemistry Total			10.3	12.0	1.7	2.0	-8.3
		Computer Science	CPSC	Computer Science (MSc)	4.0	4.0		31.0	27.0
			GCPS	MCPS Computer Science	16.6	19.7	3.1		-16.6
		Computer Science Total			17.9	23.7	5.8	31.0	13.1
		Joint Science	IDIS	Interdisciplinary Studies (MSc)	1.7	2.0	0.3	1.3	-0.3
		Mathematics	GMAT	MCPS Mathematics	2.1	0.3	-1.8		-2.1
			MATH	Mathematics (MSc)	1.0	1.0		3.0	2.0
		Mathematics Total			2.4	1.3	-1.1	3.0	0.6
		Physics	GPHY	MCPS Physics	2.7	4.0	1.3		-2.7
			PHYS	Physics (MSc)				4.0	
		Physics Total			2.7	4.0	1.3	4.0	1.3
		NRES Natural Res & Env St	GBIO	NRES Biology	17.3	20.0	2.7	19.0	1.7
			GENS	NRES Environmental Studies	6.3	8.0	1.7	10.0	3.7
			GEVS	NRES Environmental Science	15.3	13.3	-2.0	16.7	1.3
			GFST	NRES Forestry	7.3	8.0	0.7	4.0	-3.3
			GGEA	NRES Geography Arts	4.3	2.0	-2.3	2.0	-2.3
			GGES	NRES Geography Science	5.3	5.0	-0.3	4.0	-1.3
			GTOU	NRES Tourism	2.4	1.3	-1.1	4.0	1.6
			MNRE	Natural Res & Env Studies (MNRES)	6.0	6.0		5.0	-1.0
			NRES	Natural Res & Env Studies (PhD)	32.3	34.0	1.7	36.0	3.7
		NRES Natural Res & Env Studies Total			96.8	97.7	0.9	100.7	3.9
		Biochemistry	BIOC	Biochemistry				11.0	
	graduate Total				169.4	173.7	4.2	203.0	33.6
	CSAM Total				347.1	364.5	17.3	351.6	4.5
X Coll	undergraduate	Joint Arts & Science	JAG	Joint Anthropology & Geography	1.0		-1.0		-1.0
			JEES	Joint English & Environmental St	0.5	0.2	-0.3	0.4	-0.1
			JEM	Joint Economics & Mathematics	0.8		-0.8	0.7	-0.1
		Joint Arts & Science Total			1.2	0.2	-1.0	1.1	-0.1
		none	0000	Undeclared UG	24.3	21.7	-2.6	30.1	5.8
			PREG	Pre-Entry Graduate Program	0.2		-0.2		-0.2
		none Total			24.4	21.7	-2.6	30.1	5.7
	undergraduate Total				25.6	21.9	-3.6	31.2	5.6

College	Student Level	Program	Major code	Major	Measure (M)	Summer 2013		Summer 2014	
						FTE	M diff.	FTE	M diff.
	graduate	none	NDEG	Unclassified Graduate Studies	3.9	4.7	0.8	7.3	3.4
	graduate Total				3.9	4.7	0.8	7.3	3.4
X Coll Total					29.5	26.6	-2.9	38.5	9.1
Con St	Continuing Studie:	Continuing Studies no progra	X00	Continuing Studies no program	31.7	11.6	-20.1	11.6	-20.1
		English Language Studies	XELN	English Language Studies (non-credit)	1.1	1.9	0.7	3.3	2.2
			XELS	English Language Studies (credit, cert)	28.0	22.4	-5.6	18.5	-9.5
		English Language Studies Total			28.8	24.3	-4.5	21.9	-6.9
		Mental Health & Addictions	XMHA	Mental Health & Addictions (cert)	0.2	0.2			-0.2
		Project Management	XPM	Project Management (cert)	4.1		-4.1		-4.1
		Geographic Information Syst	XGIS	Geographic Information Systems (cert)	0.1		-0.1		-0.1
		BOOK KING SYSTEM	N/A	BOOK KING				35.0	35.0
	Continuing Studies Total				62.0	36.1	-25.9	68.5	6.5
Con St Total					62.0	36.1	-25.9	68.5	6.5
Grand Total					918.6	884.9	-33.7	867.1	-51.5

Head Count (h.c.) by program (International h.c. included)
Summer 2014 vs. Summer 2013
September 1st snapshot

College	Student Level	Program	Major code	Major	Measure (M)	Summer 2013		Summer 2014	
						h.c.	M diff.	h.c.	M diff.
CASHS	undergraduate	Anthropology	ANTH	Anthropology	16	12	-4	8	-8
		Economics	ECON	Economics	5	3	-2	6	1
		Education	EDE	Elementary Education	4	2	-2	4	0
			EDS	Secondary Education	1		-1		-1
		Education Total			4	2	-2	4	
		English	ENGL	English	26	18	-8	23	-3
			FACW	Fine Arts & Creative Writing	5	3	-2		-5
		English Total			31	21	-10	23	-8
		First Nations	AHS	Aboriginal Health Sciences (cert)	1	1			-1
			CARR	Carrier Language (cert)	1		-1		-1
				Carrier Language (dipl)	1		-1		-1
			FNGN	General First Nations (cert)	1		-1		-1
			FNLA	First Nations Language (cert)	2		-2		-2
			FNNS	Nisga'a Studies (cert)	1	1			-1
			FNST	First Nations Studies	9	7	-2	8	-1
			TEK	Traditional Env Knowledge (cert)	2	2			-2
			TSIM	Tsimshian Language (cert)	1	1			-1
			TSIL	Tsilhqot'in Language (cert)				1	
		First Nations Total			13	12	-1	9	-4
		General Arts	GNAR	General Arts	2	2	0	1	-1
			NAP	Northern Advancement Program	1	1			-1
			NOTA	Not Applicable (BA Gen)	25	19	-6	23	-2
			FYC	Foundation Year Curriculum				2	
		General Arts Total			27	22	-5	26	-1
		Health Sciences	BIOM	Biomedical Studies	21	22	1	22	1
			CMPA	Comm Pop Health - Abor & Rural	1	1	0	4	3
			CMPE	Comm Pop Health - Environmental	3	4	2	2	-1
		Health Sciences Total			24	27	3	28	4
		History	HIST	History	14	18	4	11	-3
		International Studies	INTS	International Studies	5	6	1	7	2
		Joint Arts	JECP	Joint Economics & Political Sc	2	2	0	1	-1
	JEH	Joint English & History	6	3	-3	6	0		
	JENW	Joint English & Women's St	1		-1		-1		

College	Student Level	Program	Major code	Major	Measure (M)	Summer 2013		Summer 2014	
						h.c.	M diff.	h.c.	M diff.
			JEP	Joint English & Political Sc	3		-3		-3
			JHP	Joint History & Political Sc	3		-3	2	-1
			JHW	Joint History & Women's St	1	1			-1
			JIPS	Joint International St & Political Sc	3	1	-2	2	-1
			JEI	Joint Economics & International S	1	1			-1
			JESP	Joint Enviro St & Political Sc				1	
			Joint Arts Total		16	8	-8	12	-4
		Nursing	NURC	Nursing Collaborative	138	138		133	-5
			NURD	Nursing Post Diploma	1		-1	1	
			NURR	Nursing Completion Route	1	1			-1
			RUNU	Rural Nursing (cert post-RN)				1	
			Nursing Total		139	139	0	135	-4
		Political Science	NORS	Northern Studies	2		-2		-2
			PADM	Public Administration (cert)	3	3	0		-3
			POLS	Political Science	11	8	-3	5	-6
			Political Science Total		15	11	-4	5	-10
		Psychology	PSYC	Psychology	35	39	4	30	-5
		Social Work	ACYM	Abor Child & Youth MH (cert post-	11		-11		-11
			SOCW	Social Work	29	41	12	45	16
			Social Work Total		33	41	8	45	12
		Women's & Gender	WMST	Women's Studies	3	4	1	1	-2
		undergraduate Total			380	365	-15	350	-30
graduate		Economics	DVEC	Development Economics	8	8	0	9	1
		Education	COUN	Counselling	60	63	3	43	-17
			EDCI	Ed Curriculum & Instruction	1		-1		-1
			MDL	Multi-Disciplinary Leadership	78	60	-18	45	-33
			SPED	Special Education	28	44	16	25	-3
			Education Total		166	167	1	113	-53
		English	ENGL	English (MA)	13	10	-3	12	-1
		First Nations	FNST	First Nations Studies (MA)	14	13	-1	15	1
		Health Sciences	CMHS	Community Health Science	21	21	0	17	-4
			DISA	Disability Management	15	14	-1	14	-1
			HS	Health Sciences (PhD)	12	13	2	18	7
			Health Sciences Total		43	48	5	49	6
		History	HIST	History (MA)	4	1	-3	4	0
		International Studies	GGEP	INTS Global Environ Policy	3	3	0	1	-2
			GIDE	INTS International Development	11	10	-1	9	-2

College	Student		Major code	Major	Measure (M)	Summer 2013		Summer 2014	
	Level	Program				h.c.	M diff.	h.c.	M diff.
			GRRE	INTS Regional Relations	3	3	0		-3
		International Studies Total			17	16	-1	10	-7
		Joint Arts	IDIS	Interdisciplinary Studies (MA)	11	11	0	12	1
		Nursing	FNP	Family Nurse Practitioner	29	24	-5	31	2
			NOTA	Not Applicable (MScN)	11	12	1	12	1
		Nursing Total			40	36	-4	43	3
		Political Science	POLS	Political Science (MA)	3	4	1	3	0
		Psychology	PSYC	Psychology (MSc)	4	4	0	3	-1
				Psychology (PhD)	8	5	-3	5	-3
		Psychology Total			11	9	-2	8	-3
		Social Work	FY	Foundation Year	9	9		4	-5
			SOCW	Social Work (MSW)	34	34	0	34	0
		Social Work Total			43	43	0	38	-5
		Women's & Gender	GNDR	Gender Studies	5	5		4	-1
		graduate Total			378	371	-7	320	-58
		CASHS Total			758	736	-22	670	-88
CSAM	undergraduate	Biochem & Mol Biok	BMB	Biochemistry & Molecular Biology	40	49	9	35	-5
		Business	ACCT	Accounting	71	57	-14	53	-18
			FNCE	Finance	71	73	2	55	-16
			GBUS	General Business	43	48	5	36	-7
			HRM	Human Resources Management	21	22	1	21	0
			IBUS	International Business	25	26	1	18	-7
			MKTG	Marketing	19	25	6	18	-1
		Business Total			250	251	1	201	-49
		Chemistry	CHEM	Chemistry	5	5		6	1
		Computer Science	CPSC	Computer Science	17	22	5	18	1
		Environmental Engir	EVEN	Environmental Engineering	13	20	7	17	4
		Environmental Planr	FNPL	First Nations Planning	2	1	-1		-2
			NRCP	Northern Rural & Comm Planning	5	3	-2	7	2
			NRP	Natural Resources Planning	2	5	3	4	2
		Environmental Planning Total			8	9	1	11	3
		Environmental Scier	EVSC	Environmental Science	7	10	3	6	-1
		ESM Biology	BIOL	Biology	22	23	1	21	-1
			WIFI	NRM Wildlife Fisheries	6	7	1	3	-3
		ESM Biology Total			28	30	2	24	-4
		ESM Environmental	ENST	Environmental Studies	6	8	2	7	1
		ESM Forestry	FEM	NRM Forest Ecology & Mgmt	8	11	3	10	2

College	Student		Major code	Major	Measure (M)	Summer 2013		Summer 2014	
	Level	Program				h.c.	M diff.	h.c.	M diff.
		Geography	GEOA	Geography Arts	5	3	-2	2	-3
			GEOS	Geography Science	5	5		1	-4
			PACD	Public Admin & Community Dev	4	4	0	4	0
		Geography Total			15	12	-3	7	-8
		Joint Science	INSC	Integrated Science	13	18	5	11	-2
			JCHP	Joint Chemistry & Physics	2	1	-1		-2
			JCSM	Joint Computer Sc & Mathematics	2		-2	1	-1
			JCSP	Joint Computer Sc & Physics	1	1			-1
			JMAP	Joint Mathematics & Physics	2	2	1	2	1
		Joint Science Total			17	22	5	14	-3
		Mathematics	MATH	Mathematics	2	2	1	4	3
		Physics	PHYS	Physics	3	2	-1		-3
		ORTM Outdoor Rec	NBTM	Nature-Based Tourism Mgmt	7	8	1	1	-6
			ORC	Outdoor Rec & Conservation	3	3	0	4	1
		ORTM Outdoor Rec & Tour Mgmt Total			10	11	1	5	-5
		undergraduate Total			428	464	36	365	-63
graduate		Business	BA	Business Administration (MBA)	24	21	-3	37	13
				Business Administration (MSc)	14	12	-2	13	-1
		Business Total			38	33	-5	50	12
		Chemistry	CHEM	Chemistry (MSc)	3	3		1	-2
			GCHE	MCPS Chemistry	9	9	0	1	-8
		Chemistry Total			10	12	2	2	-8
		Computer Science	CPSC	Computer Science (MSc)	4	4		31	27
			GCPS	MCPS Computer Science	17	21	4		-17
		Computer Science Total			18	25	7	31	13
		Joint Science	IDIS	Interdisciplinary Studies (MSc)	2	2	0	2	0
		Mathematics	GMAT	MCPS Mathematics	2	1	-1		-2
			MATH	Mathematics (MSc)	1	1		3	2
		Mathematics Total			3	2	-1	3	0
		Physics	GPHY	MCPS Physics	3	4	1		-3
			PHYS	Physics (MSc)				4	
		Physics Total			3	4	1	4	1
		NRES Natural Res	GBIO	NRES Biology	17	20	3	19	2
			GENS	NRES Environmental Studies	6	8	2	10	4
			GEVS	NRES Environmental Science	16	14	-2	18	2
			GFST	NRES Forestry	7	8	1	4	-3
			GGEA	NRES Geography Arts	4	2	-2	2	-2

College	Student		Major code	Major	Measure (M)	Summer 2013		Summer 2014	
	Level	Program				h.c.	M diff.	h.c.	M diff.
			GGES	NRES Geography Science	5	5	0	4	-1
			GTOU	NRES Tourism	3	2	-1	4	1
			MNRE	Natural Res & Env Studies (MNRE)	6	6		5	-1
			NRES	Natural Res & Env Studies (PhD)	32	34	2	36	4
			NRES Natural Res & Env Studies Total		98	99	1	102	4
			Biochemistry	BIOC				11	
			graduate Total		171	177	6	205	34
			CSAM Total		599	641	42	570	-29
X Coll	undergraduate	Joint Arts & Science	JAG	Joint Anthropology & Geography	1		-1		-1
			JEES	Joint English & Environmental St	2	1	-1	2	1
			JEM	Joint Economics & Mathematics	1		-1	2	1
			Joint Arts & Science Total		2	1	-1	4	2
		none	0000	Undeclared UG	74	70	-4	90	16
			PREG	Pre-Entry Graduate Program	1		-1		-1
			none Total		74	70	-4	90	16
			undergraduate Total		76	71	-5	94	18
	graduate	none	NDEG	Unclassified Graduate Studies	11	14	3	18	7
			graduate Total		11	14	3	18	7
			X Coll Total		87	85	-2	112	25
Con St	Continuing St	Continuing Studies r	X00	Continuing Studies no program	381	110	-271	20	-361
		English Language S	XELN	English Language Studies (non-cr	12	18	6	14	2
			XELS	English Language Studies (credit,	95	60	-35	48	-47
			English Language Studies Total		103	78	-25	62	-41
		Mental Health & Adc	XMHA	Mental Health & Addictions (cert)	1	1			-1
		Project Managemen	XPM	Project Management (cert)	16		-16		-16
		Geographic Informa	XGIS	Geographic Information Systems	1		-1		-1
			N/A	BOOK KING				280	
			Continuing Studies Total		490	189	-301	362	-128
			Con St Total		490	189	-299	362	-159
			Grand Total		1934	1651	-283	1714	-220

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014		
Agenda Item:	6.h. Agreements, Scholarships, Bursaries and Awards		
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session	
Purpose:	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction <input type="checkbox"/> Approval
Prepared By:	Sharon Thompson, Executive Assistant to the Provost		
Reviewed By:	Mark Dale, Vice-President Academic and Provost		

Material: Material attached.

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

Motion Number (assigned by
Steering Committee of Senate): S-201406.03

SENATE COMMITTEE ON ACADEMIC AFFAIRS

PROPOSED MOTION

Motion: That the Agreement of Cooperation between The Board of Education of School District No. 91 (Nechako Lakes) and the University of Northern British Columbia be approved as proposed.

Effective Date: August 2014

Rationale: As part of the International Task Force report (2012), it was recommended that UNBC explore local/regional partnerships that enhance international education at UNBC. Grade 12 International School Bridging programs have shown success in preparing international students for post-secondary education.

Made by: William Owen

College / Academic Department: Vice Provost, Student Engagement

Program: not applicable

Implications for Other Programs / Faculties? None

College Council / Committee Motion Number: not applicable

College Council / Committee Approval Date: not applicable

Attachment Pages (if applicable): 1 page

INFORMATION TO BE COMPLETED AFTER SENATE COMMITTEE ON ACADEMIC AFFAIRS MEETING

Brief Summary of Committee Debate:

Motion No.: SCAAF201406.07

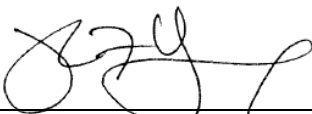
Moved by: D. Ryan

Seconded by: I. Hartley

Committee Decision: CARRIED.

Approved by SCAAF: June 6, 2014

Date



Chair's Signature

For recommendation to ✓, or information of _____ Senate.

Agreement of Cooperation
Between
University of Northern British Columbia (UNBC)
Prince George, BC Canada
And
The Board of Education of School District No. 91 (Nechako Lakes)
Vanderhoof, BC Canada

In consideration of their mutual interests regarding secondary and post-secondary level education for international students, the undersigned agree to establish cooperation in the following area:

- UNBC will offer a conditional offer of acceptance to all International students who are enrolled in the grade 12 International Student Bridging Program in the Nechako Lakes School District, based on the outlined criteria below.
- The University will provide the School District with UNBC application forms. Students must submit applications to UNBC before the conditional letter of acceptance will be issued.
- Conditions will be specific to program and admission requirements and English language prerequisites.
- Conditional Acceptance letters will not be issued for any over-subscribed programs as determined by UNBC.
- The School District and UNBC will collaborate on recruitment activities wherever possible.

Our respective institutions pledge to collaborate, to the extent allowed by law and available resources, in the broad range of academic endeavours as outlined in subsequent supplemental agreements. Review and assessment of the achievements and future cooperation will be reviewed from time to time in meetings as necessary.

This protocol will be effective on the ___ Day of _____, 20___, and shall have a term of five (5) years.

In witness thereof, this Agreement of Cooperation is signed by the respective institutions:

University of Northern British Columbia

**The Board of Education School District
No. 91 (Nechako Lakes)**

Dr. Mark Dale, Interim President and Vice Chancellor

Charlene Seguin, Superintendent of Schools

Sylvester Chen, Director of International Education

Manu Madhok, Director of Instruction

___ Day of _____, 20___

___ Day of _____, 20___

Motion Number (assigned by
Steering Committee of Senate): S-201406.05

SENATE COMMITTEE ON FIRST NATIONS AND ABORIGINAL PEOPLES

PROPOSED MOTION

Motion: That the Memorandum of Understanding between UNBC and the Lake Babine First Nation be approved as proposed.

Effective Date: Upon approval by all parties

Rationale: Building on our long-standing and positive relationship with the Lake Babine First Nation (LBN), Protocol Committee Members from the former Protocol Agreement between LBN and UNBC have drafted a Memorandum of Understanding (MOU) to replace the former Protocol Agreement signed in 2010. This MOU, written to highlight objectives of the relationship between UNBC and LBN, has undergone several internal consultation processes including: a Faculty Association Working Group, CSAM College Council, CASHS College Council, and the Senate Committee for First Nations and Aboriginal People.

Made by: Rheanna Robinson – Office of Research

College / Academic Department: not applicable

Program: not applicable

Implications for Other Programs / Faculties? None

College Council / Committee Motion Number: not applicable

College Council / Committee Approval Date: not applicable

Attachment Pages (if applicable): 2 pages

INFORMATION TO BE COMPLETED AFTER SENATE COMMITTEE ON FIRST NATIONS AND ABORIGINAL PEOPLES MEETING

Brief Summary of Committee Debate:

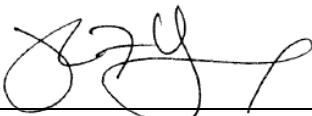
Motion No.: SCFNAP 201405.02

Moved by: B. Schorcht

Seconded by: D. Nyce

Committee Decision: CARRIED.

Approved by SCFNAP: May 22, 2014
Date


Chair's Signature

For recommendation to ✓, or information of _____ Senate.

BETWEEN:

THE UNIVERSITY OF NORTHERN BRITISH COLUMBIA (UNBC)

AND:

THE LAKE BABINE FIRST NATION (LBN)

PURPOSE

The purpose of this Memorandum of Understanding (MOU) is to describe and build a foundation for how the Lake Babine First Nation and the University of Northern British Columbia (UNBC) can work together for a cooperative, long-lasting, and mutually beneficial relationship.

BACKGROUND

- A. LBN and UNBC have been in discussions to establish and promote a collaborative and working relationship for the advancement of their mutual education and research-related goals and initiatives through a MOU.
- B. This MOU sets out the agreement in principle of the parties to collaborate in developing and undertaking activities to the mutual benefit of each party and the communities they serve.
- C. This MOU replaces the Protocol Agreement signed January 27, 2010

AGREED PRINCIPLES

1 Principles of cooperation.

- 1.1 LBN and UNBC:
 - (a) make a commitment to open discussion, positive negotiation and a problem-solving approach to all matters related to fulfilling the purpose of this MOU;
 - (b) will explore regular opportunities for dialogue and the establishment of formal mechanisms and processes for communication and input;
 - (c) recognise and respect the diverse strengths and contributions each brings to the relationship;
 - (d) will have equal status in decision making on all matters related to fulfilling the purpose of this MOU; and
 - (e) commit to informing the other of any new information and developments which could impact on the fulfilling of the purpose of this MOU.

2 Memorandum not legally binding

- 2.1 This Memorandum is not intended to be legally binding on either party and does not:
 - (a) give rise to any contractual relationship between the parties; or
 - (b) create any legal obligations on either party including an obligation to enter into any separate written agreements.

3 Relationship of the parties

- 3.1 The parties agree that this MOU is not intended to, nor shall, create a partnership, joint venture or agency relationship between the parties.
- 3.2 The parties intend that any agreement for cooperation in relation to specific activities will be documented in a separate and formal agreement executed by the parties in accordance with the policies and procedures of the respective parties and included with this MOU as an appendices.
- 3.3 Either party may initiate proposals for activities and initiatives under this MOU at any time.
- 3.4 Nothing in this MOU shall oblige a party to incur any cost or expense, or undertake any work or take any action except as may be provided in a formal agreement executed by the parties either in connection with an activity contemplated by this MOU or otherwise

4 Memorandum will not prevent cooperation with other parties

4.1 The parties agree that this MOU will not prevent any party from undertaking any activities or cooperating with third parties or acting independently of the other.

5 Public announcements

5.1 The parties agree to consult with each other before making any public announcements that would originate from either UNBC or LBN regarding this MOU or any collaboration contemplated by it as per Article 3.2.

6 Term and termination

6.1 The parties may review this MOU and their relationship on an annual basis.

6.2 Either party may terminate this MOU at any time and for any reason with immediate effect by giving written notice to the other party.

6.3 The termination of the MOU will not affect any rights or obligations under any formal agreement entered between the parties pursuant to this MOU or otherwise. Any such agreements remain in effect according to their respective terms.

7 Coordinating Officers

7.1 In order to carry out and fulfil the aims of this Memorandum, LBN and UNBC each appoint the following individuals to communicate in regards to the MOU:

(a) For LBN:
Name:
Position:

(b) For UNBC
Name:
Position:

7.2 These individuals, or their designate, will be the points of contact for the MOU..

Executed as a Memorandum

The signatories hereby personally endorse this Memorandum on behalf of the party for whom they have signed:

SIGNED for **Lake Babine First Nation**

)
)
)

Signature

Signature of witness

Name of authorised signatory (print)

Position:

Name of witness (print)

Date signed

Date signed

SIGNED for **the University of Northern British Columbia**)

)

)

Signature

Signature of witness

Name of authorised signatory (print)

Position:

Name of witness (print)

Date signed

Date signed

Motion Number (assigned by
Steering Committee of Senate): S-201406.06

SENATE COMMITTEE ON FIRST NATIONS AND ABORIGINAL PEOPLES

PROPOSED MOTION

Motion: That the Memorandum of Understanding (MOU) between UNBC and the Tsilhqot'in National Government (TNG) be approved as proposed.

Effective Date: Upon approval by all parties

Rationale: After consultation with members from the Tsilhqot'in National Government (TNG), this MOU was developed to align with the goals, objectives, and priorities of UNBC and TNG. The MOU has undergone several internal consultation processes including: a Faculty Association Working Group, CSAM College Council, CASHS College Council, and the Senate Committee for First Nations and Aboriginal People.

Made by: Rheanna Robinson – Office of Research

College / Academic Department: not applicable

Program: not applicable

Implications for Other Programs / Faculties? None

College Council / Committee Motion Number: not applicable

College Council / Committee Approval Date: not applicable

Attachment Pages (if applicable): 2 pages

INFORMATION TO BE COMPLETED AFTER SENATE COMMITTEE ON FIRST NATIONS AND ABORIGINAL PEOPLES MEETING

Brief Summary of Committee Debate:


Motion No.: SCFNAP 201405.02

Moved by: B. Schorcht

Seconded by: D. Nyce

Committee Decision: CARRIED.

Approved by SCFNAP: May 22, 2014
Date


Chair's Signature

For recommendation to ✓, or information of _____ Senate.

Purpose

The purpose of this Memorandum of Understanding (“MOU”) is to describe and build a foundation for how the Tsilhqot'in National Government (TNG) and the University of Northern British Columbia (UNBC) can work together for a cooperative, long-lasting, and mutually beneficial relationship.

Background

Whereas:

- 1) TNG and UNBC seek to enter into a process to build a mutually beneficial and supporting relationship and establish a framework for both organizations to work together to research, develop, and deliver appropriate programs and courses for Tsilhqot'in communities;
- 2) TNG was established in 1989 as a Tribal Council Government that represents six (6) communities of *Tsi Del Del*, *Yunesit'in*, *Tl'etinqox-t'in*, *Xeni Gwet'in*, *?Esdilagh*, and *Tl'esqox*;
- 3) TNG and UNBC mutually respect, recognize, and accept the mission and principles of their respective organizations and seek to formalize their commitment to work together.

Agreement

It is therefore agreed that:

1. TNG and UNBC will consider supporting and encouraging one another, as appropriate, to lead to the growth of research, educational programs, curriculum, and community development activities relevant to the TNG communities. This will include, but is not limited to:
 - a) Continuing to support an open dialogue on issues as they arise;
 - b) Supporting one another on grant applications;
 - c) Providing general letters of support;
 - d) Providing general advice and sharing of background information.
2. UNBC will consider, as appropriate, supporting TNG in local research and educational activities relevant to the TNG communities. This will include, but is not limited to:
 - a) Supporting the Tsilhqot'in National Government on grant applications;
 - b) Providing general letters of support for local research and educational activities;
 - c) Providing information to TNG relevant for specific reporting requirements for research/programming as necessary.
3. TNG will consider, as appropriate, supporting UNBC in its community-related research and educational activities relevant to the TNG communities. This will include, but not be limited to:
 - a) Supporting UNBC on grant applications;
 - b) Providing general letters of support for UNBC activities.
4. It is, therefore, agreed that TNG and UNBC will consider, as appropriate, to:
 - a) Establish continuous and open communication between the two organizations;
 - b) Investigate further the potential for co-managed research collaboration on various specific research topics and the development of relevant programming to be added to this MOU as appendices;
 - c) Promote the ethical conduct of co-managed research including consideration of principles of OCAP (ownership, control, access, and possession) and the respective ethics boards/processes of UNBC and TNG. Principles of OCAP will be negotiated on a case-by-case basis and UNBC Research Ethics Board guidelines will be considered for projects that

involve the participation of human participants. For any research projects that may include animals or bio-hazardous materials, the UNBC Animal Care and Use Committee and Biohazardous Ethics Committees will be included respectively. In the case of any conflict between the parties about the conduct of research, UNBC and TNG representatives make a commitment to open discussion, positive negotiation, and a problem-solving approach to all matters related to fulfilling the purpose of this MOU and a strong, respectful, and mutually beneficial relationship that does not detract from the respected institutional or community-related responsibilities and requirements;

- d) A TNG “Memorandum of Agreement: Research Protocol” will be written for a particular research project when working with TNG communities as per TNG research-related guidelines.

Funding

Funding for research activities will be negotiated on a case-by-case basis.

Meetings and Cancellation

Meetings between a representative from the UNBC Office of Research and TNG Administration will occur in June of each year to review this MOU and/or as needed. Either party may cancel this MOU by providing the other party with written notice.

Review of TNG/UNBC MOU

The TNG and UNBC will review the MOU annually after the initial signing of the Memorandum.

Dated this ____ day of _____, 2014.

Dated this ____ day of _____, 2014.

TSILHQOT'IN NATIONAL GOVERNMENT,

**UNIVERSITY OF NORTHERN BRITISH
COLUMBIA,**

by its authorized signatories:

by its authorized signatory:

Print Name

Print Name

Executive Director, TNG

Vice-President Research, UNBC

Print Name

Print Name

Tribal Chairman, TNG

President, UNBC



Motion Number (assigned by SCS): SCSB20140521.03

SENATE COMMITTEE ON SCHOLARSHIPS AND BURSARIES (SCSB)

PROPOSED MOTION

Motion: That the new Terms and Conditions for the BC Secondary School Mathematics Contest Scholarship be approved.

Effective Date: 2014-2015 Academic Year

Rationale: To activate the BC Secondary School Mathematics Contest Scholarship commencing the 2014-2015 Academic Year.

Proposed by: Jennifer Hicke, Development Awards Officer

External Relations Contact: Jennifer Hicke, Development Awards Officer

Faculty / Academic Department:

Date: May 21, 2014

TO BE COMPLETED AFTER SCSB MEETING

Brief Summary of Committee Debate: The Committee unanimously supported the motion.

Motion No.: SCSB20140521.03

Moved by: Smith

Seconded by: Schorcht

Committee Decision: CARRIED

Attachments: One Page

Approved by SCSB: May 21, 2014
Date

Chair's Signature

For information of Senate.

AWARDS GUIDE INFORMATION:

Award Category: Entrance

Award Name: BC Secondary School Mathematics Contest Scholarship

Awards Guide Description/Intent: This scholarship is awarded to the students who place first, second and third in the Prince George sitting of the British Columbia Secondary School Mathematics Contest in the senior category.

Donor: UNBC College of Science and Management, Department of Mathematics and Statistics. The funds will be provided through the Dean's portion of Cost Recovery revenue from courses with the MATH or STAT label.

Value: \$300 to \$1000

Number: Each year up to three scholarships will be awarded. The first place scholarship will be \$600 for one year and \$400 in the second year. The second place scholarship will be \$400 and the third place scholarship will be \$300.

Award Type: Scholarship

Eligibility: Available to a full time undergraduate student. The recipient must be the BC Secondary School Mathematics Contest first, second, or third place student in the Senior Division within the previous three (3) years. Students may claim at most one of these awards even if they have placed more than once.

Criteria: Academic Excellence.

Effective Date: Established 2013

Recipient Selection: Senate Committee on Scholarships and Bursaries as confirmed by the College of Science and Management.



Motion Number (assigned by SCS): SCSB20140521.04

SENATE COMMITTEE ON SCHOLARSHIPS AND BURSARIES (SCSB)

PROPOSED MOTION

Motion: That the new Terms and Conditions for the Prkachin Award to Support Advanced Study in Psychology be approved.

Effective Date: 2014-2015 Academic Year

Rationale: To activate the Prkachin Award to Support Advanced Study in Psychology commencing the 2014-2015 Academic Year.

Proposed by: Jennifer Hicke, Development Awards Officer

External Relations Contact: Jennifer Hicke, Development Awards Officer

Faculty / Academic Department:

Date: May 21, 2014

TO BE COMPLETED AFTER SCSB MEETING

Brief Summary of Committee Debate: The Committee unanimously supported the motion.

Motion No.: SCSB20140521.04

Moved by: Smith

Seconded by: Schwab

Committee Decision: CARRIED

Attachments: One Page

Approved by SCSB: May 21, 2014
Date

Chair's Signature

For information of Senate.

AWARDS GUIDE INFORMATION:

Award Category: In-course

Award Name: Prkachin Award to Support Advanced Study in Psychology

Awards Guide Description/Intent: This is an award to support an accomplished and motivated Psychology undergraduate student in the Honours program who wishes to pursue a graduate degree in Psychology.

Donor: Drs. Ken and Glenda Prkachin

Value: \$1,300

Number: One

Award Type: Award

Eligibility: Available to a full time undergraduate Psychology student who has been accepted into the Honours program. The student must show the ability and clear intention to pursue a graduate degree in Psychology or a closely related field.

Criteria: Academic Excellence

Conditions: Applicants must provide evidence of the ability to compete successfully for entry into a postgraduate program in Psychology or closely related field. This includes enrolment in the Honours program in Psychology.

Note: The UNBC Awards Office will provide Drs Ken and Glenda Prkachin with all eligible student applications (names and other identifying personal information omitted) for review and input.

Effective Date: Endowed 2014

Recipient Selection: Senate Committee on Scholarships and Bursaries on recommendation by the UNBC Awards Office and with input from Drs Ken and Glenda Prkachin.



Motion Number (assigned by SCS): SCSB20140521.05

SENATE COMMITTEE ON SCHOLARSHIPS AND BURSARIES (SCSB)

PROPOSED MOTION

Motion: That the new Terms and Conditions for the WR Morrison Award in History be approved.

Effective Date: 2014-2015 Academic Year

Rationale: To activate the WR Morrison Award in History commencing the 2014-2015 Academic Year.

Proposed by: Jennifer Hicke, Development Awards Officer

External Relations Contact: Jennifer Hicke, Development Awards Officer

Faculty / Academic Department:

Date: May 21, 2014

TO BE COMPLETED AFTER SCSB MEETING

Brief Summary of Committee Debate: The Committee unanimously endorsed the motion.

Motion No.: SCSB20140521.05

Moved by: Smith

Seconded by: Schorcht

Committee Decision: CARRIED

Attachments: One Page

Approved by SCSB: May 21, 2014
Date


Chair's Signature

For information of Senate.

AWARDS GUIDE INFORMATION:

Award Category: General

Award Name: W. R. Morrison Award in History

Awards Guide Description/Intent: The donor has established this award to honour the service of Dr. William Morrison, founding Dean of Research and Graduate Studies, and member of the History Program at UNBC.

Donor: Anonymous

Value: \$500

Number: One

Award Type: Award

Eligibility: Available to a full or part time undergraduate or graduate student associated with the History Department who best exemplifies the character and erudition of William Morrison.

Criteria: Satisfactory academic standing.

Effective Date: Established 2014

Recipient Selection: Senate Committee on Scholarships and Bursaries on recommendation by the UNBC History Department.



Motion Number (assigned by SCS): SCSB20140521.06

SENATE COMMITTEE ON SCHOLARSHIPS AND BURSARIES (SCSB)

PROPOSED MOTION

Motion: That the revised Terms and Conditions for the Frank Oberle Scholarship be approved.

Effective Date: 2014-2015 Academic Year

Rationale: To revise the Frank Oberle Scholarship commencing the 2014-2015 Academic Year with alterations to the Award Value, Award Number, and Eligibility sections as follows:

Value: ~~\$400~~ \$1,500

Number: ~~One~~ Two

Eligibility: Available to full time undergraduate students enrolled in ~~the forestry and natural resource management program~~ with a focus on forestry, and have completed between 60 and 90 credit hours. Applicants must have demonstrated community service, and a commitment to forestry and natural resource management.

Proposed by: Jennifer Hicke, Development Awards Officer

External Relations

Contact: Jennifer Hicke, Development Awards Officer

Faculty / Academic Department:

Date: May 21, 2014

TO BE COMPLETED AFTER SCSB MEETING

Brief Summary of Committee Debate: The Committee unanimously endorsed the motion.

Motion No.: SCSB20140521.06

Moved by: Smith

Seconded by: Schorcht

Committee Decision: CARRIED

Attachments: Four Pages

Approved by SCSB: May 21, 2014
Date


Chair's Signature

For information of Senate.

Frank Oberle Scholarship
For UNBC Students
Terms and Conditions

THE UNIVERSITY OF NORTHERN BRITISH COLUMBIA



External Relations
March 1993, revised May 2014



**Terms and Conditions for the
Frank Oberle Scholarship
at the University of Northern British Columbia**

The University of Northern British Columbia (UNBC) is delighted to continue the Frank Oberle Scholarship. This document replaces previous undertakings and outlines the terms and conditions for this award.

AWARDS GUIDE INFORMATION:

Award Category: In-course

Award Name: Frank Oberle Scholarship

Awards Guide Description/Intent: Frank Oberle was first elected to Parliament in 1972, and was re-elected in his riding of Prince George-Peace River in the six consecutive elections that followed. In November 1985, he was appointed Minister of State (Science and Technology), and in 1989 he became Minister of State (Forestry).

Donor: Friends of Frank Oberle and UNBC

Value: \$400 \$1,500

Number: ~~One~~ Two

Award Type: Scholarship

Eligibility: Available to full time undergraduate students enrolled in ~~the forestry and natural resource management program~~ with a focus on forestry, and have completed between 60 and 90 credit hours. Applicants must have demonstrated community service, and a commitment to forestry and natural resource management.

Criteria: Academic proficiency.

Application Instructions: Submit two letters of recommendation from faculty or peers to the UNBC Awards Office that support your nomination for this award.

Effective Date: Endowed 1993

Recipient Selection: Senate Committee on Scholarships and Bursaries upon nomination by the College of Science and Management.

ENDOWED AWARDS PARTNERSHIP ARRANGEMENTS:

The Friends of Frank Oberle and UNBC have:

- Fully established an endowed fund with the University of Northern British Columbia.

UNBC will:

- Provide a charitable tax receipt in the amount of the gifts provided by the donor(s) in the year the University receives the donations.
- Invest and manage all donations to the endowed fund in accordance with applicable government regulations.
- Promote and advertise the Frank Oberle Scholarship in all appropriate UNBC materials and publications.
- Provide the award(s) to the selected candidates from interest generated from the endowed funds.

- Make available as the award(s) an amount approved by the UNBC Board of Governors, currently set at approximately 3.5% of the principal from annual interest generated by the endowed fund less a percentage equivalent to the rate of inflation (currently approximately 2%), which is reinvested to maintain the economic value of the Fund, and a nominal annual administrative fee of ½%. The principal is to be preserved in perpetuity.
- Ensure student recipients provide a letter to the donor thanking them for their support.
- Provide an annual update on the status of the funds and on the student recipient(s).
- Provide recognition to Frank and Joan Oberle as outlined in the Donor Recognition Program (http://www.unbc.ca/giving/recognition_programs.html).
- Endeavour to attract any potential matching funds for the donation(s) from various legitimate sources whenever possible.
- Ensure that approximately one and one-half of the value of the awards will remain available as expendable funds. Should surplus interest be generated beyond that, the excess will be capitalized into the fund.

UNBC may accept all donations to the endowment regardless of origin, subject to the donor's complete acceptance of the arrangements of this document. Once fully established, the fund will generate two awards per year, valued at approximately \$1,500 on an on-going basis. The University reserves the right to increase or decrease the number and/or value of the awards.

If future circumstances make it impossible or impractical for the University of Northern British Columbia to continue using the fund for the stated purposes, the University will endeavor to contact the donor to explore other purposes for the fund. If the University is unable to locate the donor or if the donor is deceased, the University may use the fund in the way it deems most beneficial for the institution, but must adhere as closely as possible to the spirit of the fund and to the donor's original intent.

Frank Oberle and the University may meet from time to time to review the terms of this agreement to ensure both parties continue to be satisfied with the partnership. It is understood that the funds of the donation were obtained in a rightful manner and are otherwise unencumbered.

The agreement will commence upon signing of the document. Signed in agreement on behalf of:

To be signed upon approval by UNBC Senate
Signatory

Mark Dale, Acting President & Vice-Chancellor
University of Northern British Columbia

Date

FOR OFFICE USE ONLY

Reviewed by the Financial Aid and Awards Officer and Dean of _____:

Linda Fehr, Financial Aid and Awards Officer

_____, *Dean of* _____

- Copies to:**
Financial Aid and Awards Office
Manager of Treasury Services
Office of External Relations (2)

First revised award available in the September semester of 2014.



Motion Number (assigned by SCS): SCSB20140521.07

SENATE COMMITTEE ON SCHOLARSHIPS AND BURSARIES (SCSB)

PROPOSED MOTION

Motion: That the revised Terms and Conditions for the Morrison Graduate Scholarship in History be approved.

Effective Date: 2014-2015 Academic Year

Rationale: To revise the Morrison Graduate Scholarship in History commencing the 2014-2015 Academic Year with alterations to the Awards Guide Description/Intent, Eligibility, and Note sections as follows:

Awards Guide Description/Intent: To mark the service to UNBC of William Morrison, founding Dean of Research and Graduate Studies, and member of the History ~~Program~~ Department. To be awarded annually to an outstanding student ~~completing the first year of graduate studies in History.~~

Eligibility: Available to a ~~full time~~ deserving graduate student ~~enrolled in their first year of the MA Program in History as selected by the History Department.~~

Note: If there is no suitable graduate candidate, two undergraduate scholarships may be awarded, or one at \$500 (see *Morrison Undergraduate Scholarship in History*).

Proposed by: Jennifer Hicke, Development Awards Officer

External Relations contact: Jennifer Hicke, Development Awards Officer

Faculty / Academic Department:

Date: May 21, 2014

TO BE COMPLETED AFTER SCSB MEETING

Brief Summary of Committee Debate: The Committee unanimously endorsed the motion.

Motion No.: SCSB20140521.07

Moved by: Schwab

Seconded by: Smith

Committee Decision: CARRIED

Attachments: Three Pages

Approved by SCSB: May 21, 2014
Date


Chair's Signature

For information of Senate.

**Morrison Graduate Scholarship
in History**

For UNBC Students

Terms and Conditions

THE UNIVERSITY OF NORTHERN BRITISH COLUMBIA



**External Relations
July 2010, revised May 2014**



Terms and Conditions for the Morrison Graduate Scholarship in History at the University of Northern British Columbia

The University of Northern British Columbia (UNBC) is delighted to continue the Morrison Graduate Scholarship in History with William Morrison. This document replaces previous undertakings and outlines the terms and conditions for this award.

AWARDS GUIDE INFORMATION:

Award Category: Graduate

Award Name: Morrison Graduate Scholarship in History

Awards Guide Description/Intent: To mark the service to UNBC of William Morrison, founding Dean of Research and Graduate Studies, and member of the History Program Department. To be awarded annually to an outstanding student ~~completing the first year of graduate studies in History.~~

Donor: William Morrison

Value: \$250

Number: One

Award Type: Scholarship

Eligibility: Available to a full-time deserving graduate student enrolled in their first year of the MA Program in History as selected by the History Department.

Criteria: Academic excellence.

Note: If there is no suitable graduate candidate, two undergraduate scholarships may be awarded, or one at \$500 (see *Morrison Undergraduate Scholarship in History*).

Effective Date: Established 2010

Recipient Selection: Senate Committee on Scholarships and Bursaries on recommendation by the UNBC History Department.

ANNUAL AWARDS PARTNERSHIP ARRANGEMENTS:

William Morrison will:

- Provide the award funds in the amount of \$250 to the University by March 31 of the year that the award is to be provided.
- Inform UNBC in writing on or before 31st of December in the year prior to your intended withdrawal of the award(s). This provides UNBC time to withdraw advertising of the award(s) in the online awards guide for the upcoming year.

UNBC will:

- Provide a charitable tax receipt in the amount of the gifts provided by the Donor(s) in the year the University receives the donations.
- Promote and advertise the Morrison Graduate Scholarship in History in all appropriate UNBC materials and publications.
- Encourage students receiving the award to contact the donor(s) and thank them for their support.
- Provide an annual update on the student recipient(s) by the University President or

designate.

- Provide recognition to William Morrison as outlined in the Donor Recognition Brochure (http://www.unbc.ca/giving/recognition_programs.html).

William Morrison and the University may meet from time to time to review the terms of this agreement to ensure both parties continue to be satisfied with the partnership. It is understood that the funds of the donation were obtained in a rightful manner and are otherwise unencumbered.

The agreement will commence upon signing of the document. Signed in agreement on behalf of:

William Morrison

Mark Dale, Acting President & Vice-Chancellor
University of Northern British Columbia

Date

FOR OFFICE USE ONLY

Reviewed by the Financial Aid and Awards Officer and Dean of _____:

Linda Fehr, Financial Aid and Awards Officer

_____, *Dean of* _____

Copies to:

Financial Aid and Awards Office
Manager of Treasury Services
Office of External Relations (2)

First revised award available in the September semester of 2014.



Motion Number (assigned by SCS): SCSB20140521.08

SENATE COMMITTEE ON SCHOLARSHIPS AND BURSARIES (SCSB)

PROPOSED MOTION

Motion: That the revised Terms and Conditions for the Morrison Undergraduate Scholarship in History be approved.

Effective Date: 2014-2015 Academic Year

Rationale: To revise the Morrison Undergraduate Scholarship in History commencing the 2014-2015 Academic Year with alterations to the Awards Guide Description/Intent, Eligibility, and Note sections as follows:

Awards Guide Description/Intent: To mark the service to UNBC of William Morrison, founding Dean of Research and Graduate Studies, and member of the History Program Department. To be awarded annually to an outstanding student, ~~not yet eligible to graduate, who has taken at least three upper division History courses.~~

Eligibility: Available to ~~a full time undergraduate student enrolled in the BA Program, with a major in History. The recipient must have taken at least three upper division History courses, but is not yet eligible to graduate.~~ the top fourth-year History major as selected by the History Department.

Note: If there is no suitable undergraduate candidate, two graduate scholarships may be awarded, or one at \$500 (see Morrison Graduate Scholarship in History).

Proposed by: Jennifer Hicke, Development Awards Officer

External Relations

Contact: Jennifer Hicke, Development Awards Officer

Faculty / Academic Department:

Date: May 21, 2014

TO BE COMPLETED AFTER SCSB MEETING

Brief Summary of Committee Debate: The Committee unanimously endorsed the motion.

Motion No.: SCSB20140521.08

Moved by: Schorcht

Seconded by: Schwab

Committee Decision: CARRIED

Attachments: Three Pages

Approved by SCSB: May 21, 2014
Date


Chair's Signature

For information of Senate.

**Morrison Undergraduate Scholarship
in History**

For UNBC Students

Terms and Conditions

THE UNIVERSITY OF NORTHERN BRITISH COLUMBIA



**External Relations
July 2010, revised May 2014**



Terms and Conditions for the Morrison Undergraduate Scholarship in History at the University of Northern British Columbia

The University of Northern British Columbia (UNBC) is delighted to continue the Morrison Undergraduate Scholarship in History with William Morrison. This document replaces previous undertakings and outlines the terms and conditions for this award.

AWARDS GUIDE INFORMATION:

Award Category: In-course

Award Name: Morrison Undergraduate Scholarship in History

Awards Guide Description/Intent: To mark the service to UNBC of William Morrison, founding Dean of Research and Graduate Studies, and member of the History Program Department. To be awarded annually to an outstanding student, ~~not yet eligible to graduate, who has taken at least three upper division History courses.~~

Donor: William Morrison

Value: \$250

Number: One

Award Type: Scholarship

Eligibility: Available to a ~~full-time undergraduate student enrolled in the BA Program, with a major in History. The recipient must have taken at least three upper division History courses, but is not yet eligible to graduate.~~ the top fourth-year History major as selected by the History Department.

Criteria: Academic excellence.

Note: If there is no suitable undergraduate candidate, two graduate scholarships may be awarded, or one at \$500 (see *Morrison Graduate Scholarship in History*).

Effective Date: Established 2010

Recipient Selection: Senate Committee on Scholarships and Bursaries on recommendation by the UNBC History Department.

ANNUAL AWARDS PARTNERSHIP ARRANGEMENTS:

William Morrison will:

- Provide the award funds in the amount of \$250 to the University by March 31 of the year that the award is to be provided.
- Inform UNBC in writing on or before 31st of December in the year prior to your intended withdrawal of the award(s). This provides UNBC time to withdraw advertising of the award(s) in the online awards guide for the upcoming year.

UNBC will:

- Provide a charitable tax receipt in the amount of the gifts provided by the Donor(s) in the year the University receives the donations.
- Promote and advertise the Morrison Undergraduate Scholarship in History in all appropriate UNBC materials and publications.

- Encourage students receiving the award to contact the donor(s) and thank them for their support.
- Provide an annual update on the student recipient(s) by the University President or designate.
- Provide recognition to William Morrison as outlined in the Donor Recognition Brochure (http://www.unbc.ca/giving/recognition_programs.html).

William Morrison and the University may meet from time to time to review the terms of this agreement to ensure both parties continue to be satisfied with the partnership. It is understood that the funds of the donation were obtained in a rightful manner and are otherwise unencumbered.

The agreement will commence upon signing of the document. Signed in agreement on behalf of:

William Morrison

Mark Dale, Acting President & Vice-Chancellor
University of Northern British Columbia

Date

FOR OFFICE USE ONLY

Reviewed by the Financial Aid and Awards Officer and Dean of _____:

Linda Fehr, Financial Aid and Awards Officer

_____, *Dean of* _____

Copies to:

Financial Aid and Awards Office
Manager of Treasury Services
Office of External Relations (2)

First revised award available in the September semester of 2014.



Motion Number (assigned by SCS): SCSB20140521.09

SENATE COMMITTEE ON SCHOLARSHIPS AND BURSARIES (SCSB)

PROPOSED MOTION

Motion: That the dissolution of the Terms and Conditions NBCGSS Legacy Bursary be approved.

Effective Date: 2014-2015 Academic Year

Rationale: To dissolve the NBCGSS Legacy Bursary commencing the 2014-2015 Academic Year. The donors have elected to re-direct their funding to a contingency bursary.

Proposed by: Jennifer Hicke, Development Awards Officer

External Relations Contact: Jennifer Hicke, Development Awards Officer

Faculty / Academic Department:

Date: May 21, 2014

TO BE COMPLETED AFTER SCSB MEETING

Brief Summary of Committee Debate: The Committee unanimously endorsed the motion.

Motion No.: SCSB20140521.09

Moved by: Schwab

Seconded by: Schorcht

Committee Decision: CARRIED

Attachments: Three Pages

Approved by SCSB: May 21, 2014
Date


Chair's Signature

For information of Senate.

**Northern BC Graduate Students' Society
Legacy Bursary**

For UNBC Students

Terms and Conditions

THE UNIVERSITY OF NORTHERN BRITISH COLUMBIA



University Advancement
February 2008



**Terms and Conditions for the
Northern BC Graduate Students' Society Legacy Bursary
at the University of Northern British
Columbia**

The University of Northern British Columbia (UNBC) is delighted to establish the Northern BC Graduate Students' Society Legacy Bursary with the Northern BC Graduate Students' Society (NBCGSS). This document outlines the terms and conditions for establishing the Northern BC Graduate Students' Society Legacy Bursary at the University of Northern British Columbia.

CALENDAR INFORMATION:

Award Category: Graduate

Award Name: Northern BC Graduate Students' Society Legacy Bursary

Calendar Description/Intent: The Northern BC Graduate Students' Society Legacy awards were established by the NBCGSS to support graduate students at UNBC. These awards are financially supported by alumni of UNBC graduate studies. The goal of the NBCGSS Legacy Bursary is to support students in financial need or that demonstrate outstanding leadership or community involvement.

Donor: Northern BC Graduate Students' Society (NBCGSS)

Value: \$500

Number: Two (1 to a CASHS student, 1 to a CSAM student)

Placement in which Calendar: Graduate

Award Type: Bursary

Eligibility: Available to full time graduate students who are in good academic standing.

Criteria: Satisfactory academic standing and demonstrated financial need and/or leadership or community involvement.

Conditions: Students who have won financial awards that exceed their tuition for that academic year are ineligible to win this award.

Note: Students may apply for the Bursary for the first 2 years of their Master's Degree or the first 3 years of their PhD program.

Application Instructions: Fill out all sections of the Awards Application form and attach a curriculum vitae including two personal references or one personal reference and one letter of reference and a short biography outlining leadership, volunteering or community involvement. Indicate in the financial need section of the application whether or not you would like to remain anonymous upon receiving this award.

Effective Date: Established 2008

Recipient Selection: Senate Committee on Scholarships and Bursaries on recommendation by the UNBC Awards Office.

ANNUAL AWARDS PARTNERSHIP ARRANGEMENTS:

The NBCGSS will:

- Provide the award funds in the amount of \$1,000 to the University by March 31 of the year that the award is to be provided.
- Inform UNBC in writing on or before 31st of December in the year prior to your intended withdrawal of the award(s). This provides UNBC time to withdraw advertising of the award(s) in the Academic Calendar for the upcoming new year.

UNBC will:

- Provide a charitable tax receipt in the amount of the gifts provided by the Donor(s) in the year the University receives the donations.
- Promote and advertise the NBCGSS Legacy Bursary in all appropriate external and internal publications.
- Encourage students receiving the award to contact the donor(s) and thank them for their support.
- Provide an annual update on the student recipient(s) by the University President or designate.
- Provide recognition to the NBCGSS as outlined in the Donor Recognition Brochure (http://www.unbc.ca/giving/recognition_programs.html).

Representatives of the NBCGSS and the University may meet from time to time to review the terms of this agreement to ensure both parties continue to be satisfied with the partnership. It is understood that the funds of the donation were obtained in a rightful manner and are otherwise unencumbered.

The agreement will commence upon signing of the document. Signed in agreement on behalf of:

Kamrul Hasan, Director of Finance
Northern BC Graduate Students' Society

Charles Jago, Interim President & Vice-Chancellor
University of Northern British Columbia

Date

FOR OFFICE USE ONLY

Reviewed by the Financial Aid and Awards Officer and Dean of _____:

Linda Fehr, Financial Aid and Awards Officer

_____, *Dean of* _____

Copies to:

Financial Aid and Awards Office
Manager of Treasury Services
Office of University Advancement (2)

First award available in the **Fall** semester of **2008**.



Motion Number (assigned by SCS): SCSB20140521.10

SENATE COMMITTEE ON SCHOLARSHIPS AND BURSARIES (SCSB)

PROPOSED MOTION

Motion: That the dissolution of the Terms and Conditions for the Marjorie W. Poff Scholarship be approved.

Effective Date: 2014-2015 Academic Year

Rationale: To dissolve the Marjorie W. Poff Scholarship commencing the 2014-2015 Academic Year due to the inability to contact the donor.

Proposed by: Jennifer Hicke, Development Awards Officer

External Relations Contact: Jennifer Hicke, Development Awards Officer

Faculty / Academic Department:

Date: May 21, 2014

TO BE COMPLETED AFTER SCSB MEETING

Brief Summary of Committee Debate: The Committee unanimously endorsed the motion.

Motion No.: SCSB20140521.10

Moved by: Smith

Seconded by: Schwab

Committee Decision: CARRIED

Attachments: Four Pages

Approved by SCSB: May 21, 2014
Date


Chair's Signature

For information of Senate.

Terms and Conditions

MARJORIE W. POFF SCHOLARSHIP

with the UNIVERSITY OF NORTHERN BRITISH COLUMBIA
NORTH TO THE FUTURE BUILDING ON SUCCESS



Office of University Development
APRIL 2000



The MAJORIE W. POFF SCHOLARSHIP
with The University of Northern British Columbia

The University of Northern British Columbia (UNBC) is honoured to establish the MARJORIE W. POFF ANNUAL SCHOLARSHIP FUND with contributions from Dr. Deborah Poff in the amount of \$1,000 p.a. commencing in 2000.

This document outlines the terms and conditions for establishing the **MARJORIE W. POFF SCHOLARSHIP** with the University of Northern British Columbia.

CALENDAR INFORMATION:

Award Category: Scholarship

Award Name: MARJORIE W. POFF SCHOLARSHIP

Calendar Description/Intent:

Dr. Deborah Poff was one of the earliest administrators and faculty members of UNBC, serving as Dean of Arts and Sciences and moving into the position of Vice President Academic. Dr. Poff established this award in memory of her mother Marjorie Poff. Marjorie Poff believed strongly in education and the ability to expand your world with that knowledge. A life-long learner, she cared strongly about the justice and equality of all women.

Donor: Dr. Deborah Poff

Value: \$1,000

Number: One (1)

Placement in which Calendar: Undergraduate

Undergraduate Award Type: In-Course

Undergraduate Eligibility Requirements:

- Female student
- Full-time attendance requirements
- Has completed at least 30 credit hours

Criteria:

- Academic Excellence in previous year
- Has demonstrated community/volunteer service in the areas such as: justice, equality, women's shelters and like types of service

Conditions:

- Student is eligible to receive more than once depending on maintaining academic excellence. Reapplication necessary.

Recipient Selection by:

- Awards Officer/Committee

Effective Date:

- Established
- 2000

PARTNERSHIP ARRANGEMENTS:

Donor will for annual awards:

- Provide UNBC with the award funds (\$1,000) on or before the 31st of March each year commencing in 2000.
- Inform UNBC in writing on or before 31st of December in the year prior to your intended withdrawal of this award. This provides UNBC time to withdraw advertising of the award in the Academic Calendar for the upcoming new year.

UNBC will:

- Provide a charitable tax receipt in the amount of the gifts in the year the University receives the donations.
- Provide the award to the selected student in the amounts outlined above.
- Promote and advertise the *MARJORIE W. POFF SCHOLARSHIP* in all appropriate external and internal publications.
- Invite Dr. Deborah Poff to participate in annual awards ceremonies.

The agreement will commence upon signing of the document.

Dr. Deborah Poff and the University will meet from time to time to review the terms of this agreement to ensure both parties continue to be satisfied with the partnership.

It is understood that the funds of the donation were obtained in a rightful manner and are otherwise unencumbered.

Signed in agreement on behalf of:

Dr. Deborah Poff

Charles J. Jago, President
University of Northern British Columbia

Date

Copies to:
Financial Aid and Awards Office
Manager of Treasury Services
Development Office (2)

FOR OFFICE USE ONLY

Reviewed by Dean or Associate Vice-President Research/Dean of Graduate Studies (as required):



Motion Number (assigned by SCS): SCSB20140521.11

SENATE COMMITTEE ON SCHOLARSHIPS AND BURSARIES (SCSB)

PROPOSED MOTION

Motion: That the dissolution of the Terms and Conditions R. Williams/B. La Pointe Scholarship be approved.

Effective Date: 2014-2015 Academic Year

Rationale: To dissolve the R. Williams/B. La Pointe Scholarship commencing the 2014-2015 Academic Year due to the inability to contact the donors.

Proposed by: Jennifer Hicke, Development Awards Officer

External Relations Contact: Jennifer Hicke, Development Awards Officer

Faculty / Academic Department:

Date: May 21, 2014

TO BE COMPLETED AFTER SCSB MEETING

Brief Summary of Committee Debate: The Committee unanimously endorsed the motion.

Motion No.: SCSB20140521.11

Moved by: Smith

Seconded by: Schwab

Committee Decision: CARRIED

Attachments: Four Pages

Approved by SCSB: May 21, 2014
Date


Chair's Signature

For information of Senate.

~~Priority Woodlands Ltd~~
R. Williams/B. LaPointe Scholarship

Terms and Conditions

THE UNIVERSITY OF NORTHERN BRITISH COLUMBIA
NORTH TO THE FUTURE BUILDING ON SUCCESS



Office of University Development
~~September-October 2003~~

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Terms and Conditions for
The ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe
Scholarship
with the University of Northern British Columbia

Opening Statement: The University of Northern British Columbia (UNBC) is delighted to establish the ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe Scholarship with a commitment of annual contributions averaging \$~~1,175~~ 1200 from ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe (from ~~harvesting proceeds received via Woodlot 1646 AAC being 2350 m3 per year, located in/near~~ Likely, BC).

This document outlines the terms and conditions for establishing the ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe Scholarship with the University of Northern British Columbia.

CALENDAR INFORMATION:

Award Category: In-course

Award Name: ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe Scholarship

Calendar Description/Intent:

~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe has established this scholarship in recognition of its close association with the BC Ministry of Forests and the Quesnel River Enhancement Society. The scholarship is supported through ~~benefit funds~~ received from the company's woodlot located near Likely, BC. This award recognizes the collective efforts to establish the Landscape Ecology Chair at UNBC and at the Quesnel River Hatchery at Likely.

Donor: ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe

Value: \$~~1,175~~ 1200

Number: One (1)

Placement in which Calendar: Undergraduate

Undergraduate Award Type: Scholarship

Undergraduate Eligibility Requirements:

- Full-time student
- Second (completed 30 credit hours) or third year undergraduate student (completed 60 credit hours), from the former Cariboo Forest Region Area (100 Mile ~~House~~, Williams Lake, Quesnel and areas) with a declared major in Natural Resource Management or Forestry
- If no Cariboo students are identified, the award may be allocated to other students doing studies related to issues of importance to Cariboo resource management

Criteria:

- Academic Excellence, with preference to students demonstrating financial need

Conditions:

- Eligible for other awards
- Student able to receive more than once (by application)

Effective Date:

- Established September 2003
- For the 2004-05 Academic Year

Recipient Selection Criteria:

- Senate Committee on Scholarships and Bursaries, on recommendation by the Awards Officer

PARTNERSHIP ARRANGEMENTS:

The ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe will

- Provide the award funds in the amount of ~~\$1,200~~ \$1,175 to the University by March 31 of the year the award is to be provided.
- An initial payment of \$3,500 has been made in September 2003 to fund the initial scholarship, with the balance to be made available to offset any shortfalls in donations received in subsequent years.
- Inform UNBC in writing on or before 31st of December in the year prior to your intended withdrawal of this award. This provides UNBC time to withdraw advertising of the award in the Academic Calendar for the upcoming new year.

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UNBC will:

- Provide a charitable tax receipt in the amount of the gifts provided by the Society in the year the University receives the donations.
- Promote and advertise ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe Scholarship in all appropriate external and internal publications.
- Invite ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe representatives to participate in annual awards ceremonies.
- Information on the recipient students could be provided to appropriate media as recipients are named in coordination with the ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe
- Encourage students receiving the award to contact the donor and thank them for their support.
- Provide recognition to the ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe as outlined in the Donor Recognition Brochure

The agreement will commence upon signing of the document.

Representatives of the ~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe and the University will meet from time to time to review the terms of this agreement to ensure both organizations continue to be satisfied with the partnership.

It is understood that the funds of the donation were obtained in a rightful manner and are otherwise unencumbered.

Signed in agreement on behalf of:

Brian La Pointe

Ron Williams

Charles J. Jago

~~Priority Woodlands Ltd.~~ R. Williams/B. La Pointe
Williams/B. La Pointe — President & Vice-Chancellor

~~Priority Woodlands Ltd.~~ R.
University of
— Northern British Columbia

Date

FOR OFFICE USE ONLY

Reviewed by the Financial Aid and Awards Officer and Dean of the College of Science and Management.

Linda Roa, Financial Aid and Awards Officer

Bill McGill, Dean, College of Science & Management

Copies to:

Financial Aid and Awards Office
Manager of Treasury Services
Development Office (2)

First award available in the Fall semester of 2004.

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014			
Agenda Item:	6.i. Human Resources Thrive Program 2014			
Prepared For:	<input type="checkbox"/> In-Camera Session		<input checked="" type="checkbox"/> Public Session	
Purpose:	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction	<input type="checkbox"/> Approval
Prepared By:	Carleigh Benoit, Human Resources Advisor, Disability Management			
Reviewed By:	Eileen Bray, VP Administration & Finance			

Background:

With the fall quickly approaching, UNBC's Human Resources Disability Management Program has begun planning for **Thrive 2014**. Thrive was originally introduced by the University of British Columbia (UBC) in 2009 as a week-long series of events focused on building positive mental health for students, faculty, and staff. Events are organized by different departments and groups within the university community as well as external presenters for educational and training purposes. Over the years UBC Thrive Week has grown to host over 48 different events and is now also taking place at their Okanagan Campus. At a recent Disability Management conference, UBC invited all Universities and Colleges across Canada to join together and participate in Thrive.

UNBC will host its first annual Thrive event in November 2014. The kick off week will be November 3-7, 2014 with events continuing to occur through the month of November.

The Goals of Thrive:

- To develop and support organizational culture that challenges mental health stigma and supports mental resiliency
- For employees to develop individual understanding of mental health and mental illness
- To combine programming for students with staff/faculty help strengthen the university's goal of building positive mental health and support to the entire university community
- To create awareness of all the resources that the university has to support staff, faculty and students in living a healthier minds and bodies.

- To create positive mental health champions and partnerships amongst UNBC staff, students and faculty
- To promote physical and mental health among staff, students and faculty.

As leaders within our university I wanted to invite **you** to join our Thrive Committee and recommend others who you believe would be interested in getting involved.

Participation can consist of planning an event, promoting Thrive within your department or classroom, sponsoring an event, or volunteering.

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014		
Agenda Item:	6.j. Regional Operations Report		
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session	
Purpose:	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction <input type="checkbox"/> Approval
Prepared By:	Sharon Thompson, Executive Assistant to the Provost		
Reviewed By:	Mark Dale, Vice-President Academic and Provost		

Material: Report attached.

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

REGIONAL OPERATIONS BOARD OF GOVERNORS REPORT

Submitted by Blanca Schorcht, June 13, 2014

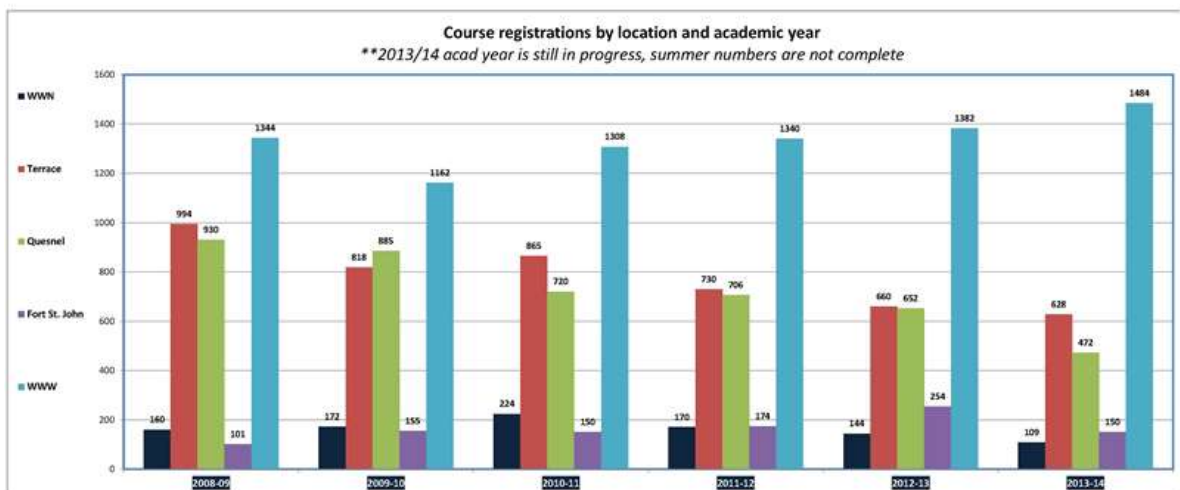
REGIONAL OPERATIONS

History

UNBC initiated regional course delivery beginning in 1992/93 as a part of the very first courses offered during what was called "Quick Start" as part of the university's provincially sanctioned regional mandate. Quick Start ran in 1992/93 and in 1993/94 and predated the official opening of the university in the Fall of 1994.

Regional courses, therefore, have been an integral part of UNBC's programming since the opening of the university. Regional programming, moreover, has expanded to a significant number of World Wide Web courses as well as face-to-face courses in new locations such as Grande Prairie, Alberta, and Whitehorse, Yukon. Regional campuses include Terrace (Northwest Region); Quesnel (South-Central Region); and Ft. St. John (Peace River-Liard Region). Throughout the regions, courses are delivered in a variety of formats, including web courses, videoconference courses, audio-conference courses, face-to-face courses, and a variety of blended models. Regional scheduling is also flexible and includes traditional semester courses as well as condensed courses (one week intensive and three and six week intensive courses) as well as weekend (Friday and Saturday) models. Courses are offered not only at regional campuses, but in various communities throughout UNBC's region. Community-based programming is administered by the particular regional campus into which the individual community falls, based on UNBC's defined regions.

The following graphs provide data on the number of course registrations by region in more recent years, as well as mode of delivery. The data have been adapted from the university's Institutional Research reports; information for the 2013/2014 academic year is still in process.

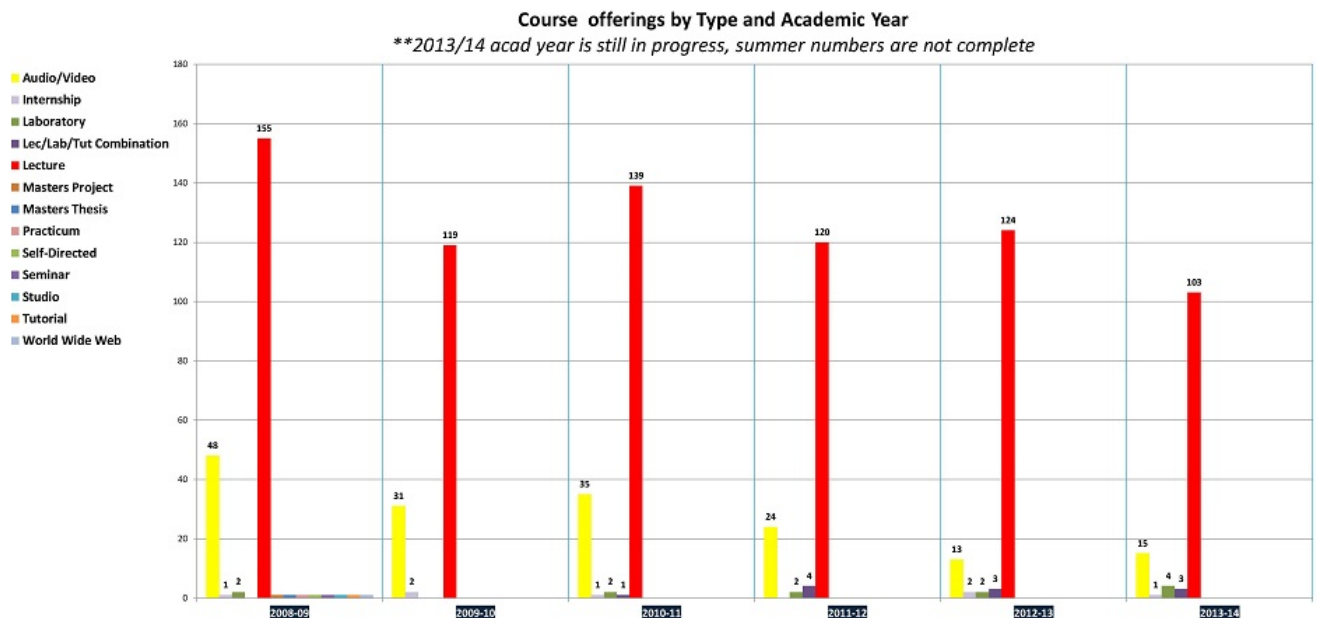


Mode of Delivery

While Regional Operations has offered a fairly stable number of course sections over the past five years, the mode of delivery has been shifting. It should be noted that the overall number of regional courses rises and falls cyclically. This is a result of both variability in the number of independent studies courses offered, as well as the start and end dates of one-time cohorts throughout the regions. The majority of the cohort-based programs other than those in Nursing and Social Work, which have regular intakes, are at the graduate level, primarily in Education, with both the Master's in Multi-disciplinary Leadership and Counselling represented. Education at the undergraduate level also accepts students into the program every second year in Terrace, but only to the primary and elementary years.

At the undergraduate level Nursing has yearly intakes in both Quesnel and Terrace. Social Work accepts students into the Bachelor's Degree program every second year, in Ft. St. John, Terrace, and Quesnel. Other programming that is regularly offered using the cohort model, primarily at community request and always dependent on resources, includes, especially, various First Nations Culture and Language Certificates and Diplomas. These have been offered face-to-face in different communities throughout the region, including Prince Rupert, Burns Lake, Ft. St. James, Quesnel, and Williams Lake.

In particular, the number of courses offered via the World Wide Web continues to increase.



South-Central Region
Submitted by Heather Peters, Acting Regional Chair

Nursing:

- The Nursing program in Quesnel has 23 students registered in the 3rd year of the program, and 22 registered in the 4th year with 19 students set to graduate in 2014.
- CNC continues to offer the first 2 years of the program and are set to once again fill the 24 seats in Quesnel in the upcoming academic year.
- A number of our recent graduates from the Quesnel campus are either enrolled in graduate studies or are seeking to enroll in graduate studies (2 UNBC NP Program, 1 Masters Stream UNBC, 1 Masters in Psychiatric Nursing-Brampton University).
- Clara Antoniazzi is the current full time Nursing SLI located in South Central with Martha MacLeod providing coordination from the Prince George Campus.

Social Work:

- There are 12 students registered in the Bachelor of Social Work program in South Central. (The number of seats is tied to the number of available field placements).
 - These students are all in the fourth year of their studies, with their final practicum placement in Fall 2014.
 - They will be graduating in Spring 2015.
 - There were 7 students who graduated from Social Work in South-Central in 2013, 6 with a BSW and 1 with an MSW.
- A review of BSW applications is underway for the next intake (Fall 2014).
- South Central Social Work coordinates with the College of New Caledonia (CNC) and their offering of the Social Service Worker Certificate and Diploma.
 - Historically more than 80% of UNBC's BSW students in Quesnel have come out of this certificate program.
- Heather Peters is the local faculty member coordinating the BSW delivery in Quesnel in conjunction with Social Work at the Prince George Campus.

Delivery of Teaching and First Nations Certificates in Burns Lake:

- There were 16 students in Burns Lake completing their Developmental Standard Term Certificate in Education with a focus on teaching the Carrier language.
- These students have already completed a certificate and diploma in First Nations Studies as a first step in this program. Ten of them graduated with their DSTC in the Spring of 2013, with one more to graduate in 2014.

Tsilhqot'in National Government Courses in Williams Lake:

- The Tsilhqot'in National Government (TNG)'s Indian Studies Support Program (ISSP) funded courses concluded in the fall (2013).
- New courses are proposed for Tsilhqot'in Language certificate (subject to funding).
- TNG was been successful in securing University College Entrance Preparation (UCEP) program.
 - The UCEP program is being delivered in conjunction with the UNBC Continuing Studies department.

- TNG student numbers range from 10 – 15 students per course.
- TNG and UNBC are developing a memorandum of understanding (MOU).
 - The MOU will formalize the ongoing program development and delivery relationship and extend to community research.
- Coordination of the relationship with TNG and UNBC South Central is by Titi Kunkel.

First Nations Studies Certificates:

- South Central Office (Titi Kunkel) is having an Open House and information session in April to promote First Nations Certificate Programs and determine local interest, with the goal to offer one of the certificates in the coming year.
- The primary audiences include the three Southern Carrier communities, one Tsilhqot'in community, and urban Aboriginal people in the Quesnel area. Everyone with an interest in the certificates is encouraged to attend.

Quesnel Community Update:

- Canfor announced the permanent closure of its mill in Quesnel as of March 2014, affecting 209 employees and several logging contractors.
- A taskforce consisting of municipal government and several provincial agencies was set up by the provincial Minister for Jobs, Tourism and Skills Training.
- UNBC participated in a Community Forum to develop a transition plan for Quesnel, and in the Quesnel Community Open House (November 2013) to share information on local educational opportunities.
- UNBC's South Central office (Titi Kunkel) is participating in the Quesnel Worker Transition discussions, and in other community initiatives as they arise.

Education:

- The M.Ed. (Counselling) program is scheduled to start in Williams Lake (Fall 2014).
- Program viability depends on 20 or more successful applicants, with 18 received to date. Extension of the application deadline is under consideration.

25th Anniversary Plans:

- South Central has plans to celebrate the 25th Anniversary in 2014-15 through an Open House in September 2014, Career Leap promotion in November 2014, and an Alumni barbeque with date to be decided.
- Regional Operations is working with the Office of Communication to create a photo exhibit to celebrate UNBC alumni in the Williams Lake area, in particular, graduates from the Northern Shuswap, Tsilhqot'in, and Southern Carrier communities.
- Faculty and staff are working together on events; Titi Kunkel is coordinating.

Other Select Highlights:

- UNBC/CNC hosted a very successful Career Leap in November of 2013, with over 800 students and community members attending. UNBC's writer-in-residence, Eden Robinson, conducted workshops at this event.

Peace River-Liard Region
Submitted by Betty Powers, Regional Coordinator

Education:

Grande Prairie

- Students from the 200703 Master of Education Cohort in Grande Prairie are completing their final project or thesis and are hoping to be complete in time to Graduate in May 2014.
- Eleven of the Sixteen Master of Education students in Multi-disciplinary will write their Comprehensive Exam in March 2014 in hopes of Graduating in May 2014. The other four students are working on their Projects or Thesis.

Whitehorse

- Masters of Education in Multi-disciplinary Leadership students in Whitehorse continue to work on their Projects, Thesis or Comprehensive Exam.

Fort St. John

- Seventeen Master of Education students in Counseling continue to work on their courses.

Social Work

- Seven students in the Bachelor of Social Work program graduated in May 2013. One will graduate in 2014.
- Eleven students in the 2012 Intake of the Bachelor of Social Work program are continuing their courses.
- Two students in Fort St. John are enrolled in the Master of Social Work program and are working on their Thesis or Project.
- Applications are being accepted for the 2014 Intake of Bachelor of Social Work.

Nursing

- Martha MacLeod and Lela Zimmer from UNBC in Prince George travelled to Fort St. John to attend a meeting regarding the possibility of starting a Nursing Program in the Northeast. This would be a joint program with Northern Lights College. The meeting was attended by people from UNBC, Northern Lights, City of Fort St. John, Northern Health, Fort St. John and Dawson Creek Hospitals. There was lots of discussion, but no commitment was made by UNBC to provide the program as there are a number of issues that need to be considered before anything can be finalized. No date was set for a further meeting.
- Martha and Lela spend the next two days touring various facilities in Fort St. John and Dawson Creek.

Northwest Region
Submitted by Phil Burton, Regional Chair

Number of Students Registered (head count) by Program (2013):

Bachelor of Education:

- 15 graduated June 2013
- 13 enrolled
- Next intake in September 2015, estimated enrolment 14

Bachelor of Science in Nursing:

- 22 graduated in June 2013
- 16 enrolled in 3rd Year
- 17 enrolled in 4th Year
- New intake for September 2014 – estimated enrolment 17

Bachelor of Social Work

- 6 graduated in June 2013
- 10 enrolled (6 full-time, 4 part-time)
- New intake for September 2014 – estimated enrolment 14 (evenly split between Prince Rupert and Terrace)

Bachelor of Science (Integrated)

- 6 enrolled (5 full-time, 1 part-time)

Bachelor of Arts

- 5 enrolled (part-time)

Master of Education (Counselling)

- 17 enrolled

Master of Education (Multi-Disciplinary Leadership)

- 8 graduated in June 2013
- 9 enrolled
- New intake planned for January 2015

Master of Social Work

- 3 enrolled
- Blended one-year and two-year programs delivered in Prince Rupert, Terrace, Smithers and Ft. St. John

Master of Science (Natural Resources and Environmental Studies – Biology)

- 1 enrolled (based in Terrace, using NW facilities, though supervisor is in Prince George)

Doctor of Philosophy (Natural Resources and Environmental Studies)

- 2 enrolled (based in Terrace, using NW facilities, though supervisors are in P.G.)

Distance Delivery Update

- Unused video-conferencing equipment from elsewhere in Regional Operations, coupled with contributions from IT, allowed us to set up a dedicated VC room at

- the Prince Rupert campus, able to accommodate 2 or 3 students (especially in the B.Sc. program) who thereby can avoid repeated travel to and from Terrace.
- Likewise a third VC room (capacity 5 students) has been installed at the Terrace Campus (using old equipment) to meet the demand.
 - Courses delivered by video to Northwest students in 2013 included Biology (3 courses), Environmental Sciences (2 courses), Environmental Planning, Environmental Studies, and Geography.
 - Courses delivered by NW faculty to other campuses included www-based MSW courses, video-conferenced courses in International Studies, History, and First Nations Studies, and an audio-delivered English course.
 - Constraints to further use of video-conferencing also include limited facilities at the Prince George campus.
 - Intensive (10-day) block-delivery of a Biology class was again hosted by UNBC-NW in late August, 2013. This year it was BIOL 301, “Systematic Botany,” and was well attended by students from both the Prince George and Terrace campuses.

Faculty and Staff

- 9 full-time faculty:
 - 3 tenured or tenure-track, 6 term faculty including 2 senior lab instructors: Bachelor of Science (Integrated) and Aboriginal Services Coordinator
 - One on long-term disability leave (Sue Skeates), one on sabbatical July 2013-June 2014 (Verna McDonald)
- Approximately 12-15 courses are taught by sessional instructors each semester
- 1 Professor Emerita (Margaret Anderson; maintains an office at Prince Rupert campus)
- 1 regularly on-site graduate researcher (Matt Beedle), defended December 2013
- Hosted one forestry research intern from Germany, May-June, 2013.
- 10 support staff:
 - 1 Regional Services Coordinator, 1 full-time and 2 part-time Regional Services Assistants (including 1 in Prince Rupert) provide campus/regionwide support
 - 1 full-time and 3 part-time Regional Services Assistants support delivery of Education, Nursing and Social Work programs
 - 1 half-time maintenance assistant
 - 1 half-time audiovisual/information technology support position; his hours were mostly topped up by Regional Operations and IT for additional work at the Prince George campus in 2013.
- Wilp Wilxo’oskwhl Nisga’a Institute (WWNI) serves post-secondary students in the Nass Valley, and UNBC-NW provides support services for them (e.g., internal mail, assistance with registration); some of our students take their courses and vice versa
- Each year, several Northern Medical Program students complete clinical internships in the Northwest Region; Susan Moldenhauer is based at the Mills Memorial Hospital in Terrace to coordinate.

Public Presentations: A biweekly series of public lectures and forums for public discussion are sponsored by UNBC-NW at the Terrace Campus:

- Katherine Pim & Rauchene Spearing: “HIV Prevention” (January 30, 2013)
- Amanda Marshall: “Salvaging the Past, Bridging the Present: Archaeological Discoveries at Cedarvale, BC” (February 13)
- Greg Knox: “Collaborative Salmon Habitat Monitoring: A Tool to Assist Cumulative Effects Assessment in the Skeena Watershed” (February 27)
- Bruce Bidgood: “Have You Stopped Abusing Your Wife Yet: The Social Construction/Deconstruction of Abusive Image in a Mutual Aid Group for Male Batterers” (March 13)
- Carla Burton: “Traditional Plant Knowledge in Northwestern B.C.” (March 20)
- Matt Beedle: Showing the documentary film, “Chasing Ice” (March 21)
- Emily McGriffin: “Ecosystem Valuation” (April 3)
- Amy Klepetar: “Greening the Curriculum: A Case Study in Nursing” (April 10)
- Amy Klepetar, Verna McDonald, & Phil Burton (panelists): “Academics Respond to Potential Impacts of Increased Sulfur Dioxide (SO₂) Emissions on Terrace, BC” (April 22); jointly sponsored by the Greater Terrace Food Association
- Margaret Anderson: “Indigenous Language Revitalization” (April 24)
- Chris Johnson & Don Morgan: “Resource Management and Conservation Practice in the 21st Century: Addressing the Cumulative Effects Quagmire” (June 26); jointly sponsored by the Kalum Land and Resource Management Plan Implementation Committee
- Eden Robinson (UNBC Writer-in-Residence): Readings from works in progress. (September 18)
- John Krisinger: “Biology of Vitamin D as it Relates to Health and Disease” (October 2)
- Gordon Weary: “Field Schools and Experiential Learning” (October 16)
- Amy Klepetar: Showing of the documentary film, “Toxic Trespass” (October 30)
- Judy Thompson: “Tahltan Language Revitalization” (November 13)
- Maureen Atkinson: “The CBC Radio Archives Project” (November 26)
- Phil Burton: “Environmental Ethics of Ecological Restoration (December 11)

Events and Celebrations (selected):

- Solstice and Equinox celebrations organized by the Aboriginal Services Coordinator
- Northwest Region faculty and staff participated in discussions (January 22, 23) in support of a Regional Operations Review (Scott Forrest visit, February 7), and at a Regional Operations Retreat in Prince George (April 24-25)
- Local book launch for “Human Security in World Affairs: Problems and Opportunities” edited by Northwest Region Professors Alex & Sabina Lautensach, published by Caesarpress, Vienna (March 12, 2013)
- UNBC-NW representatives invited to participate on Northwest Community College’s First Nations Council
- Hosted Northwest Regional Advisory Council meetings (March 27, October 28)
- Green Action Committee (with faculty, staff and student representation) active in promoting recycling, a new organic waste composting initiative, and purchase and planting of fruit trees and berry bushes on the campus grounds

(selected events and celebrations, continued)

- Hosted information and recruitment booths at local job, trade, and community fairs (March 20, April 19, May 21, September 7-8)
- Held a 1-day visioning retreat for Northwest faculty and staff (May 23)
- Regional Convocation ceremonies were held at the R.E.M. Lee Theatre in Terrace, followed by a reception at the UNBC Campus for the 52 graduates and guests (June 3)
- Several Northwest Region faculty and staff participated in Convocation ceremonies organized by the WWNI in Gitwinksihlkw as well (June 4)
- “Welcome Back” barbeque for students (September 4)
- Co-hosted a “Quantum Leaps” workshop, promoting careers in science and technology for high school girls; with the Northwest Science and Innovation Society (November 12)
- Faculty and staff members serve in different capacities on several community, professional, academic and governmental committees including: Terrace City Council, Kitimat-Terrace Industrial Development Society, Northwest Science and Innovation Society, Northwest Labour Market Partnership, Greater Terrace Food Association, Training Resources in Action for Industries in the Northwest (TRAIN), Bulkley Valley Research Centre

New Program Initiatives

- UNBC Northwest Region continues to build close relationships with NWCC, working closely with administrators and program heads at NWCC to ensure that students have a seamless transition to the UNBC programming (e.g., Bachelor of Education, etc.)
 - We have also met with NWCC representatives to explore laddered programs based on their Applied Coastal Ecology (ACE) program in Prince Rupert, and their School of Exploration and Mining (SEM) in Smithers.
- With repeated requests from Northwest Region and the CSAM Dean, the School of Business has agreed to start making 300-level Accounting courses available by video-conferencing, starting in September 2014.
 - This is the first step in developing pathways for a full B.Comm. degree in the Northwest, and we are looking for another one or two courses to supplement Accounting.
- We continue to make it known to the Kitselas and Kitsumkalum communities, and to NWCC, that UNBC would be willing to offer a program in Tsimshian (Sm’algyax) Language and Culture, leading to a certificate, diploma, and even DSTC recognition.
 - Unfortunately, there is disagreement in the communities about the appropriate Language Authority, and a declining pool of instructors and fluent speakers on which to draw.
- UNBC Continuing Studies offerings at the Terrace Campus are increasing, in part to meet the demand associated with elevated industrial activity in the region.
 - Offerings in 2013 included Certificate in Project Management, Erosion Control, Environmental Monitoring, Security, Wildlife/Danger Tree

Assessment, Mental Health, and Certificate in Geographic Information Systems (GIS).

- We are exploring (and encouraging) Continuing Studies courses that offer university credit, and hence a foot in the door to UNBC admission and academic programs.

WILP WILXO'OSKWHL NISGA'A INSTITUTE

Submitted by Deanna Nyce, Executive Director



A Registered Society under the Society Act of BC-
Registered Charity with Revenue Canada

P.O. Box 70
3001 Ts'oohl Ts'ap Avenue
Gitwinksihlkw, B.C. V0J 3T0
Phone (250) 633-2292
Fax (250) 633-2463
Website: wwni.bc.ca

Fall 2013

Bachelor of Arts-First Nations Studies-Nisga'a

29 students registered:

15 students in Nisga'a Language; 6 in Nisga'a Culture and 4 students in both
Nisga'a Language & culture courses and 4 in other courses

(Including one student in Nisga'a Language and Culture Education Diploma)

12 students	Gitwinksihlkw/New Aiyansh
10 students	Greenville
5 students	Prince Rupert
2 students	Terrace

Master of Arts-First Nations Studies-Nisga'a

2 Part-time students; 3 students on Medical Leave

1 student	Gitwinksihlkw/New Aiyansh
1 student	Williams Lake

Faculty and Staff

7 full time staff employees
1 full time Nisga'a Language Instructor
1 part time Maintenance Worker
1 part time First Voices Data Entry Clerk
9 Sessional Instructors

WWNI Board and Committees

- WWNI Board of Governors: Chairperson, 4 Directors, 1 Honorary Board of Director

- WWNI Board Committee of Sages comprised of Nisga'a renounced Elders from the four Nisga'a communities: Gitwinksihlkw, Greenville, New Aiyansh and Kincoltih
- WWNI Personnel and Finance Committee
- WWNI Advisory Committee

Community Speaker Series

Eden Robinson: UNBC Writer in Residence, October 17, 2013

Fall semester Events

Nisga'a Artists Workshop with Larry Garfinkel and Mike Dangeli, December 3, 2013
 Student/Faculty/Board Annual Christmas Dinner, December 6, 2014 and assorted gifts for each guest

Winter 2014

Bachelor of Arts-First Nations Studies-Nisga'a

30 students registered:

11 students in Nisga'a Language (7 students are in dual credit), 8 in Nisga'a Culture and 8 students are in both Nisga'a Language & culture courses
 (Including one student in Nisga'a Language and Culture Education Diploma)

18 students	Gitwinksihlkw/New Aiyansh
3 students	Greenville
6 students	Prince Rupert
2 students	Kincoltih
1 student	Prince George (UNBC)

Master of Arts-First Nations Studies-Nisga'a

3 Part-time students, 1 Full-time student and 1 student on medical leave

3 students	Gitwinksihlkw/New Aiyansh
1 student	Williams Lake

Faculty and Staff

7 full time staff employees
 1 full time Nisga'a Language Instructor
 1 Professor Emerita, Dr. Margaret Anderson
 1 part time Maintenance Worker
 1 part time First Voices Data Entry Clerk
 9 Sessional Instructors

WWNI Board and Committees

- WWNI Board of Governors: Chairperson, 4 Directors, 1 Honorary Board of Director
- WWNI Board Committee of Sages comprised of Nisga'a renounced Elders from the four Nisga'a communities: Gitwinksihlkw, Greenville, New Aiyansh and Kincoltih

- WWNI Personnel and Finance Committee
- WWNI Advisory Committee

BRIEFING NOTE

Date:	September 5, 2014		
Agenda Item / Prepared For:	External Relations – Public Session		
Purpose:	<input type="checkbox"/> Information	<input checked="" type="checkbox"/> Discussion	
	<input type="checkbox"/> Seeking Direction	<input type="checkbox"/> Decision/Approval	
Prepared by:	Katherine Scouten, Development Manager Christine Dillabaugh, EA to Vice President External Relations		
Reviewed by:	Robert van Adrichem, Vice-President External Relations		

1. Fundraising:

Distribution of Donations	April 2013 – July 2013		April 2014 – July 2014	
	Total Giving	Donation Count	Total Giving	Donation Count
Student Awards	\$82,564	151	\$173,420	118
General	\$153,395	89	\$55,253	98
Athletics	\$33,210	59	\$55,658	77
Northern Medical Program Trust	\$36,147	306	\$58,686	510
First Nations	\$23	1	\$10,433	3
Library	\$300	5	\$7,915	8
Green Initiatives	\$650	4	\$681	6
General Research	\$34,334	9	\$84,707	7
Area of Greatest Need	\$29,502	80	\$8,966	48
Gift in Kind	\$91,674	26	\$24,782	40
Office of Research	\$329,197	3	0	0
Total	\$790,995	733	\$480,498	915

Giving by Constituency	April 2013 – July 2013		April 2014 – July 2014	
	Total Giving	Donor Count	Total Giving	Donor Count
Association / Organization	\$8,995	16	\$11,822	11
Business / Corporation	\$409,917	79	\$209,279	103
Foundations	\$128,428	9	\$85,240	6
Government	\$78,830	7	\$1,767	2
Individuals (non-UNBC)	\$101,507	365	\$127,350	515
UNBC Individuals	\$25,119	98	\$24,638	102
Alumni	\$38,238	114	\$20,401	120
Total	\$790,994	688	\$480,498	859

- a. TransCanada Corporation has made a significant funding commitment to UNBC's Sustainable Communities Demonstration Project. Other recently announced contributions to the SCDP have been provided by Pacific BioEnergy (fuel), the Omineca Beetle Action Coalition, and the BC Bioenergy Network (to be deployed in tandem with enhanced financial support for research/education).
- b. Aleza Lake Research Forest Field Education Centre under construction this summer, grand opening in 2015 (funded completely with donations)
- c. Total donations up YTD by about 25% showing continued growth year over year. Donations to NMPT at the Ewert event (April), and Timberwolves golf tournament (June) are the main contributors. These are UNBC's two major fundraising events and raised more funds for UNBC – with greater participation – than previous years
- d. Giving to student awards has increased, largely due to the proposed Nordic Ski endowment, memorial awards, and new annual awards.
- e. Pledges not previously reported on, but have grown in number and size. YTD pledges are \$195,000 compared to \$46,500 previous fiscal

2. Communications with Stakeholders:

- a. External Relations regularly distributes communiqués to northern government officials (municipal, provincial, federal), donors, and influencers on UNBC developments. Recent messages were distributed on the Green building award (June 2), the anniversary of the UNBC act (June 22), the appointment of Daniel Weeks (July 28), Mark Dale's appointment as Dean of Regions (Aug 21), the invitation to the 25th anniversary kick-off (Aug 25), and the 25th anniversary kick-off "day-in-review" (Sept 3).
- b. R. van Adrichem represented UNBC in an accreditation review of Northern Health.
- c. UNBC hosted the opening reception for the International Bioenergy Conference and Exhibition in June. More than 200 delegates attended, including key donors and prospects.
- d. Regional reports were produced and distributed in June featuring local graduates, award-winners, and course offerings.
- e. A Memorandum of Understanding was signed with the Canada Winter Games in August.
- f. A retreat was held in late August with the directors of the Northern Medical Programs Trust and a variety of stakeholders from a cross-section of health education and delivery. The purpose of the retreat was to review the Trust's disbursement model and its alignment with the goals of the Trust: to partner in the delivery of health education and support students. The Trust is an important vehicle for increasing the number of healthcare professionals in northern communities. The outcomes of the retreat will be presented during a meeting with NMPT members at the UBCM meeting in September.

3. Government and Political Relations:

- a. Meetings with municipal government representatives included:
 - i. The City of Prince George named a local park after the late Bob Martin. Mr Martin was a supporter of post-secondary education and his wife Anne served as vice-chair on UNBC's Board of Governors from 1993-1997. R. van Adrichem and C. Dillabaugh attended the naming event.
 - ii. 25th Anniversary Manager K. Hayhurst and R. van Adrichem met with City of Prince George representatives on August 26 to discuss complementarity between UNBC's anniversary and the City's centennial.
 - iii. M. Dale held introductory meetings with Mayor David Pernarowski of Terrace, Mayor Mary Sjostrom of Quesnel, Mayor Stephanie Killam of Mackenzie, Mayor Joanne Monaghan of Kitimat, as well as Joan Burdenuik and Emily Colombo, Fort St James City Councillor and Deputy Corporate Officer.
- b. Meetings with provincial government representatives included:
 - i. D. Weeks and R. van Adrichem met with MLAs Shirley Bond and Mike Morris for an introductory meeting.
 - ii. Regional MLAs Mike Bernier, Mike Morris, Shirley Bond, and John Rustad attended the kick-off for the 25th anniversary.

- iii. E. Bray met with: Peter Bourne, Exec. Director of Financial Audit regarding audit of capital procurement; and with Verna Sit and Brent Morgan regarding WIDC.
- iv. M. Dale met with: Sandra Carroll, Minister Amrik Virk, and Claire Avison regarding the Core Review; Bobbie Plecas, Assistant Deputy Minister regarding physiotherapy; Tony Loughran and Nicola Lemmer of Advanced Education regarding WIDC; Deb Hull of MAVED regarding Northern FTEs, regions and first nations; and, together with E. Bray, with Deputy Minister Athana Mentzelpoulouos, George Farkas and Tim McEwan of JTST regarding ministry and UNBC relations.
- v. R. Bird Met with Mike Morris regarding leveraging provincial funding with the federal government

4. UNBC's 25th Anniversary

- a. The kick-off occurred on September 2 and included the announcement of the energy expansion, the announcement that the Canada Winter Games will hold its closing ceremony at UNBC, and a tree-planting recognizing the past, present, and future of UNBC. A number of founders, including founding employees, participated in the student orientation. A link to a summary of the day, which included photos and a video, was emailed to donors, alumni, government officials, and other supporters.
- b. The visual identity of the 25th anniversary was rolled out on campus and on street banners leading up University Way. Street banners are also being installed around UNBC campuses in Quesnel, Fort St. John, and Terrace. The visual identity is also being presented on various items in the Bookstore and on the Athletics uniforms for 2014-15.
- c. A visual history timeline has been mounted on the windows in the dining hall, echoing a history timeline presented in the 25th anniversary website.
- d. A project to connect with the 16,000 was launched online and in Update magazine, along with a campaign to photograph members of the 16,000 with their children or grand-children who have graduated from UNBC.
- e. Pacific Western Brewing has unveiled a special beer to commemorate the 25th anniversary, the City's centennial, and the 2015 Canada Winter Games.

Recommendation Approved:

Not Approved:

Date:

AGENDA ITEM BRIEFING NOTE

Date:	Sept 5, 2014			
Agenda Item:	8.a. Office of Research Report			
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session		
Purpose:	<input type="checkbox"/> Information	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction	<input type="checkbox"/> Approval
Prepared By:	Dr. Ranjana Bird			
Reviewed By:				

Material: Attached

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

VICE-PRESIDENT, RESEARCH BOARD REPORT – SEPT 2014

ACTIVITIES EXTERNAL TO UNBC DURING THE PAST THREE MONTHS

University Delegates (June 6, Ottawa)

The Canadian Institutes of Health Research organizes an annual meeting with Canadian university delegates to inform and receive feedback about the changes in funding programs and modify their strategies. As the UNBC delegate I participated in this meeting.

ACCRU Meeting (June 12-13, Ottawa)

This is an association which brings Canadian comprehensive research universities together to discuss emerging issues as well as to develop strategies to influence Federal funding agencies. The agenda items included Tri-Council updates, role of the VP Research in an academic institution, Research Metrics Measuring impacts, Entrepreneurship and Incubation models.

This face to face meeting with funders and other VPs of Research is important for developing partnerships and to be included in the decision making process at the Federal level.

Resources North Association AGM & Presentation (June 17-18)

I have been elected to the Board of Resources North Association. During their AGM I was invited to give a talk on “Cumulative Environmental Impacts”. I attended the entire session and used the event to network with other community and industrial partners. The Office of Research had a table to showcase UNBC Research and to network with participants.

Meeting with NSERC CREATE – Dr. Charest & Mr. Norman Marcotte (July 23, Ottawa)

The NSERC CREATE program provides funding to support a value added training program to graduate students which is normally not provided through the regular program. This is a highly competitive program. I met with the specific NSERC officials to learn about how and if the evaluation criteria may have changed at the committee level and to share the needs we have in Northern British Columbia. My visit was positive and we will be submitting letters of intent for the next competition.

Meeting with Industrial Research Chairs Program – Mr. Roger Delisle (July 23, Ottawa)

This program is vital to UNBC for building research clusters in specific areas. In addition to a discussion about financial requirements to establish a research chair, I had the opportunity to discuss partnership funding opportunities with industries.

Meeting with the Executive VP Research, Dr. Ted Hewitt Social Sciences and Humanities Research Council (July 23, Ottawa)

This meeting was to touch base with Dr. Hewitt about SSHRC’s future direction and to discuss briefly how to increase the success rate of UNBC applications in various competitions.

GROW Conference (August 20-22, Whistler)

An excerpt from the GROW conference follows: “GROW is an experiential playground exploring the future of innovation, growth and entrepreneurship. It unites leading tech entrepreneurs, investors, executives, and creatives from Silicon Valley and across North America who are passionate about identifying problems worth solving. This year over 1000+ attendees descended upon Whistler Village to explore how a connected world will impact society, innovation, business our privacy and lives.”

The majority of the attendees at this conference were young entrepreneurs. The conference had energy and was inspiring. Entrepreneurial training has become the direction of many universities including

those in BC. This conference, and several of the attendees from Canada and around the world, reminded me of the need to explore and provide similar opportunities for our UNBC students. Partnering with other regional and community leaders to create the culture for people in the North is critical to the sustainability of the quality of life in Northern BC.

The conference showcased a number of innovations that were relevant to the day-to-day life of individuals. Among the panel discussions, innovative approaches to teaching were briefly mentioned.

Meeting with Mr. Mike Morris (August 27)

This meeting was to discuss the possibility of leveraging provincial funding with the Federal government. Other opportunities such as increasing the visibility of UNBC in the North and attracting more students became part of the discussion. One topic of mutual interest was putting more emphasis on innovation in teaching, research and undergraduate training.

SELECTED ACTIVITIES INTERNAL TO UNBC

CFI Innovation Fund

The Office of Research worked with a group of researchers to prepare a submission to secure funding for research infrastructure applicable to natural resources. The total request for funding from the Federal government was approximately 1.3 million. A similar application has been submitted to the BC Knowledge Development Fund for 1.3 million. The success rate for this competition is 15-20%. The application consisted of 10 principle users and approximately 15 collaborators.

BCIC Tall Wood Chair Approved

UNBC was successful in securing 2.25 million to establish the Tall Wood Chair. The funding has been received and steps are being taken to advertise the position and secure additional funding to ensure that the financial needs of the incoming Chair are met.

College of New Scholars, Artists and Scientists

The Office of Research prepared two nominations for this prestigious award. We were informed that we had one successful nomination and the official announcement will take place in October 2014.

Royal Society of Canada Lecture Series

UNBC has accepted an invitation to host the Royal Society of Canada's Romanowski Lecture Series presented by Dr. John P. Giesy's recipient of the 2013 Miroslaw Romanowski Medal and Canada Research Chair in Environmental Toxicology, University of Saskatchewan. Dr. Giesy's talk is titled: Toxicological Evaluation of Perfluorooctane (PFOS) in the Environment: Anatomy of an Environmental Issue.

Beginning in 2002, the Romanowski Lecture Series informs Canadians of recent advances in research and technology in the environmental sciences based on the lecturer's particular knowledge and expertise. The lectures series is organized in exclusive collaboration with the Institutional Members of the Society.

This event will take place on October 23, 2014 at 5:00pm in the Canfor Theatre.

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014			
Agenda Item:	9. President's Report			
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session		
Purpose:	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction	<input type="checkbox"/> Approval
Prepared By:	Dr. Daniel Weeks, UNBC President and Vice-Chancellor			
Reviewed By:				

Material: Verbal Report.

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps:

AGENDA ITEM BRIEFING NOTE

Date:	September 20, 2014			
Agenda Item:	10. Chancellor's Report			
Prepared For:	<input type="checkbox"/> In-Camera Session	<input checked="" type="checkbox"/> Public Session		
Purpose:	<input checked="" type="checkbox"/> Information	<input type="checkbox"/> Discussion	<input type="checkbox"/> Seeking Direction	<input type="checkbox"/> Approval
Prepared By:	Dr. John MacDonald, UNBC Chancellor			
Reviewed By:				

Material: Verbal Report.

Issue:

Background:

Motion:

Recommendation Approved: **Not Approved:** **Date:**

Remarks/Next Steps: