

FEES COMMITTEE MEETING AGENDA

September 17, 2024 3:00pm – 4:00pm

Zoom Meeting

Participants:

Kimberly Read, University Registrar (Chair)
John McNeill, Administrative Manager (Representing the Provost)
Syeda Emaan Iftikhar, NUGSS President
Alimardon Erkinjonov, NBCGSS representative
Trina Fyfe, University Librarian
Ronald Camp II, Dean, Business & Economics
Kriston Rennie, Dean, Indigenous Studies, SSH
Trevor Fuson, Chief Information Officer
Christie Ray, Director of Business Services
Rahim Somani, VP, Finance & Administration
Kiran Kullar, Director Finance (Non-Voting)
Ann Mutisya, Controller Finance (Non-Voting)
Recording Secretary: Saeedeh Goodarzvand Chegini – Committee Support (minutes)

Regrets:

Non-Committee Participants:

Jen Heard
Dillon Hun
Natasha Jordaan

Note: Click on individual Fee item to hyperlink to the related Fee Proposal Document.

1. Additions to/Approval of Agenda

2. Business Arising

- 2.1 Approval of Minutes from April 08, 2024 Meeting
Approved

3. New

- 3.1 MBA Int'l Tuition - Tuition

- MBA Program Overview and Key Assumptions:
Provide an overview of the MBA program, emphasizing that it is offered on a cost-recovery basis. Highlight that the program is not expected to rely on internal funding sources.

- **Comparative Summary of Tuition and Fees:**
Include a comparative analysis of the tuition and fees charged by other comparable universities.
Address the positioning of UNBC's MBA tuition relative to its peers and discuss the potential negative impact on attracting international students.
How the proposed tuition fees will affect future enrollment and corresponding enrollment targets.
- **Program Revitalization and Legacy Issues:**
Outline the ongoing efforts to revitalize the MBA program, including the strategies being implemented to address legacy issues within the program.
- **Financial Impact of Additional Tuition:**
Describe the financial impact of the proposed additional tuition fees and how these funds will contribute to revitalization efforts.
- **Future Tuition Projections and Utilization:**
Provide a projection for future tuition increases and detail how the additional funds will be utilized to support the ongoing development and success of the MBA program while contributing towards UNBC's overall goal of fulfilling student learning journeys.
- **Approved in principle**

4. Revision

5. Deletion

6. **Other Business**

7.1 EDUC 398/388

- The existing fee on EDUC 398 is being moved to EDUC 388

7. **Adjournment - 3:40pm**