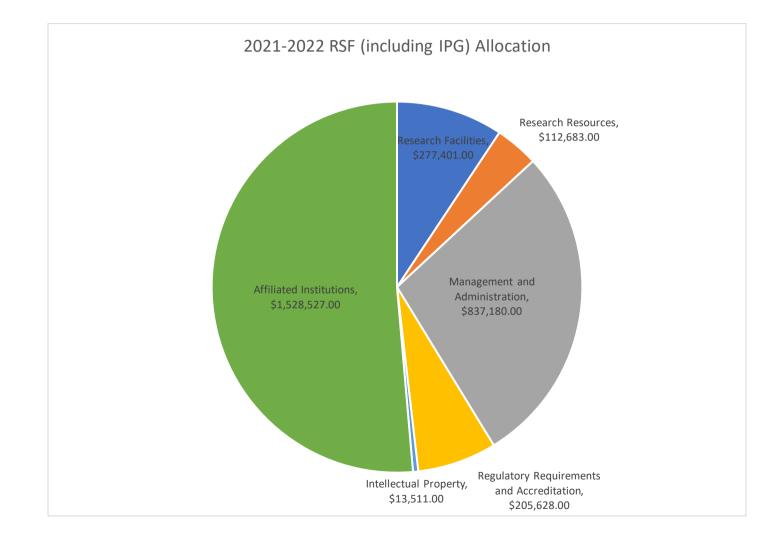


Research Support Fund & Incremental Project Grant Spending, Objectives, Indicators and Outcomes

In 2021-2022, UNBC received \$2,965,987 in RSF grants and \$8,943 in IPG funding.



Entire 2021-2022 IPG allocation (\$8,943) invested in Equity, Diversity and Faculty Renewal project area.

Research Support Fund Outcomes:

	Objectives	Indicators	Target Outcomes	Reported Outcomes
Research Facilities	Maintain access to Enhanced Forestry Laboratory (EFL) greenhouse pods by investing in EFL Laboratory Technician and EFL operating costs	Number of greenhouse pods used fully or partially each month, totaled over the year	Greenhouse pods have a minimum of 48 pod-months of use	46 pod-months of greenhouse pod use*
Research Resources	Maintain access to online databases	Number of times online databases are accessed	Online databases accessed over 350,000 times	Online databases accessed 543,138 times
Management & Administration	Facilitate processing of grant applications	Number of Tri-Agency grant applications processed	Number of Tri- Agency grant applications processed exceeds 50	45 Tri-Agency grant applications processed*
Regulatory Requirements and Accreditation	Maintain good standing with the Canadian Council on Animal Care (CCAC) by investing in the NHSRF	CCAC assessment and certification process	Maintain good standing	Good standing maintained
Intellectual Property and Knowledge Mobilization	ectual Property and Invest in Partnerships and		Conduct 3 University partnership workshops; File 1 patent	5 partnership workshops hosted; 0 Patents filed

* Continued impacts of COVID-19 pandemic

Incremental Project Grant Outcomes:

IPG Project Area	Project Title	Output (Investment of IPG Grant Funds)	Performance Objective	Performance Indicator	Target Outcome	Reported Outcome
Equity, Diversity and	Advancing Equity,	\$8,943 invested to	Advance UNBC	Completed:	UNBC EDI	UNBC EDI Action
Faculty Renewal	Diversity and Inclusion at UNBC	advance EDI at UNBC	EDI Action Plan	 Employment System Review Comparative Review of all CRCs at UNBC Environmental Scan 	Action Plan advanced	Plan advanced